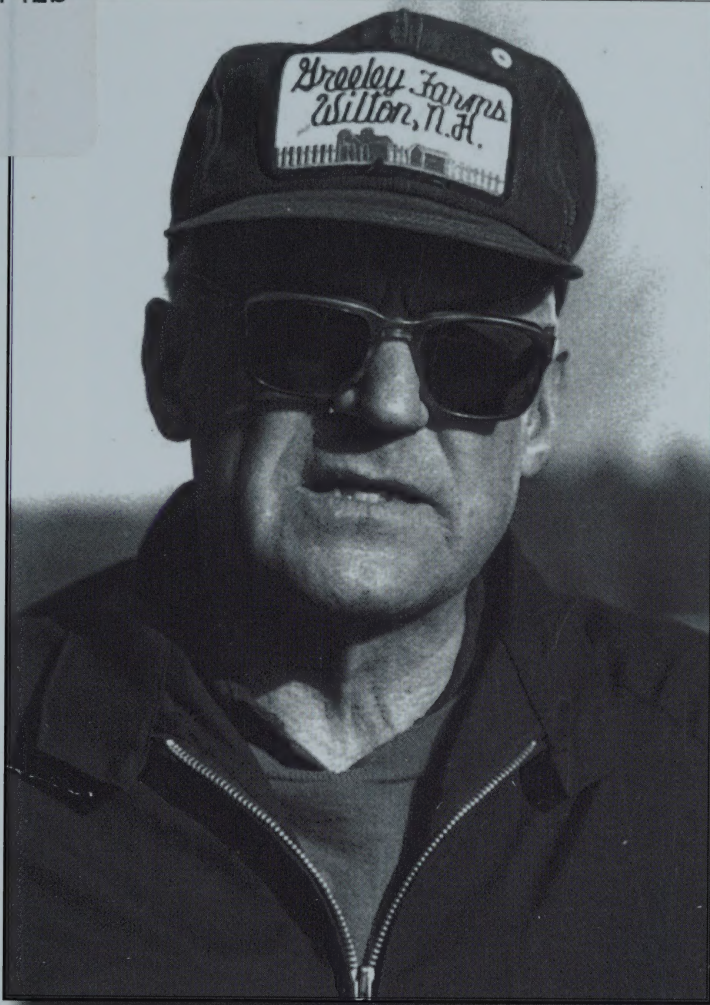


352.0742b

W71

2009

c.2



**Dedicated to
Richard D. Greeley
1928-2009**

W. H. S. LIBRARY

MAR 31 2010

CO. WILTON, NH

Wilton, New Hampshire 2009 Town & School Reports

Richard Greeley was a lifelong Wilton resident. He passed away in May 2009 at 80 years of age. During his life he showed a strong commitment to the Town of Wilton by volunteering many hours of his time for his community. He served as a Selectman for 21 years, was a member of the Planning Board, Budget Committee, the Capital Improvement Plan, Master Plan (Zoning) and the County ASCs Board. He also served as a member of the Governor's Council.

He served in these many capacities while he owned and operated the Greeley Farm, a successful dairy farm, for 40 years. He directed the Farm Bureau Advisory Committee (Hillsborough) for 7 years and Eastern Breeders Advisory Council for 8 years. He served as a cattle dealer in New Hampshire and Vermont for 43 years.



ELIZABETH "BETTY" STEVENS
(1918 – 2009)

N.H. STATE LIBRARY

MAR 31 2010

CONCORD, NH

Betty Stevens was many things during her long life, but helping people was what she did best. She and her husband Arthur moved to Wilton in 1952, and later moved to Lyndeborough where she and her daughters could keep their beloved horses. She and Art met while serving in the U.S. Air Force.

She is best remembered as a founder of the Wilton-Lyndeborough Ambulance Service in 1974 and was the first director, a post she held for nine years. She also served several years as Lyndeborough's Health Officer.

She served as WLC's school nurse for 22 years, retiring in 1985. Since she held a teaching degree from New England College, she also taught high school health classes. She was the founder of a Future Nurses Association chapter, leading many students to enter the health field.

One of her favorite charities was The Christmas Store at the Second Congregational Church, which she and the Rev. Gerald Scribner organized in the 1960s to help needy families through the holidays.

She also worked with the Lions Club, the Salvation Army, and as a Red Cross volunteer, helping anyone in need.

She received many honors, including serving as the Grand Marshall of the Old Home Days Parade in 2004, and was named Lyndeborough's Outstanding Citizen in 2006.

352,07426
w 71
2009
cra

**ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF WILTON, NH
FOR THE YEAR ENDING
DECEMBER 31, 2009
WILTON-LYNDEBOROUGH
COOPERATIVE
&
WILTON SCHOOL DISTRICT
FOR THE
YEAR ENDING JUNE 30, 2009**

INDEX

Ambulance and Rescue	65
Auditor's Report.....	51
Balance Sheet	13
Budget Committee Report	12
Budget for Town of Wilton	7
Building Inspector Report	59
Building Permits Issued in 2009	43
Conservation Commission	63
Cemetery Trustees Report	57
Current Use Report	46
Detailed Statement of Payments	15
Fire Department	58
Forest Fire Warden Report	60
Heritage Commission	66
Highway Department	55
Home Health Care, Hospice & Community Services	69
Investment of the Trust Funds	33
Library Director's Report	61
Library Treasurer's Report	39
Library Trustee's Report	62
Milford Area Communications Center	54
MS-5	91
Nashua Regional Planning Commission	70
Police Department	53
Recycling Center	64
Revenues, Detailed	10
Schedule of Town Property	47
Schedule of Town Owned Conservation Easements	48
School District Report	S1
Selectmen's Report	49
Sewer Department	54
Summary Inventory of Valuation	46
Synopsis of 2009 Town Meetings and Election Results	72
Tax Collector	35
Tax Rate Computation	45
Town Clerk	38
Town Officer's	1
Treasurer's Report.....	29
Trustee of the Trust Funds	30
Vital Statistics	87
Warrant for Town Meeting	3
Water Works Report	56
Wilton-Lyndeborough Cooperative High School.....	S33
Wilton-Lyndeborough Youth Center	67
Wilton Main Street Association	68

TOWN OFFICERS – 2009

Selectmen:

Daniel E. Donovan III,	Chair.	2010
William F. Condra		2011
Richard D. Rockwood		2012

Tax Collector:

Jane K. Farrell 2010
Doreece J. Miller, Deputy

Town Clerk:

Jane K. Farrell 2011
Doreece J. Miller, Deputy

Treasurer:

Mark H. Whitehill 2010
Gary S. Crooker, Deputy

Moderator:

William J. Keefe 2010

Chief of Police:

Brent Hautanen

Auditors:

Roberts, Greene &
Drolet, PLLC 2010

Budget Committee:

Cary A. Hughes, Chair.	2010
Donald C. Davidson Jr.	2011
Mark H. Whitehill	2010
Elizabeth A. Castro	2012
Dawn B. Tuomala	2012
Joseph F. Torre	2012
Joyce A. Fisk, School Bd. Member	
Richard D. Rockwood,	
Selectmen Member	

Supervisor of Checklist:

Lori J. Rolke, Chair.	2014
Joan C. Pellerin	2010
Nancy Lee Claire,	
Appt. March '09	2010

Planning Board:

Jeffrey A. Kandt, Chair.	2011
J. Alexander MacMartin Jr., Vice-Chair.	2012
R. Neil Faiman	2012
Matthew W. Fish	2011
Brian Sullivan, Resigned	2010
John Shepardson, Appt.	2010
Walter S. Zuber	2010
William F. Condra, Selectmen Member	
Dawn B. Tuomala, Alt.	
Brian Sullivan, Alt.	
L. David Holder, Alt.	

Trustee of the Trust Funds:

John H. Hutchinson,	Chair.	2011
Elizabeth A. Castro		2010
James Lamar Smith		2012

Zoning Board of Adjustment:

R. Neil Faiman, Chair.	2011
Carol R. Roberts, Co-Vice Chair.	2012
Andrew V. Hoar, Co-Vice Chair.	2012
P. Joseph Poisson	2011
James A. Tuttle	2010
Joanna K. Eckstrom, Alt.	
Eric W. Fowler, Alt.	
John A. Jowders, Alt.	

Highway Agent:

Stephen D. Elliott

Ambulance Director:

Gary Zirpolo

Building Inspector:

Keith M. Carmen, Resigned
John Shepardson, Appt. 11/09

TOWN OFFICERS – 2009

Conservation Commission:

Lynne E. Draper, Chair.
Spencer C. Brookes II
Laurence S. Coronis
W. Bart Hunter
William G. Mahar
H. Alan Preston
Leslie P. Tallarico

Heritage Commission:

Stanley T. Young, Chair.
Michael G. Dell'Orto, Treas.
Nancy S. Clark, Sec.
Corinne F. Blagbrough
Phyllis P. Tallarico
Daniel E. Donovan III,
Selectmen Member
Donald R. Channing, Alt.
David M. Potter, Alt.

Library Director:

Carol R. Roberts

Library Trustees:

Gerald S. Wroe, Chair
Ronald E. Brown, Vice Chair.
Stanley T. Young, Treasurer
Mary Ellen Brookes, Secretary
Heidi Bliss
Harold C. Levine
Sara J. Spittel

Health Officer:

Mary Leavitt

Recycle Center:

Maurice G. Guay Sr.
Daniel E. Donovan III, Select Mem.

Overseer of Welfare:

Maria O. Brown

Water Commissioners:

James A. Tuttle, Chair,
Resigned as Chair 2010
C. Stanley Schultz Jr.,
Co-Chair. 2011
Charles O. McGettigan Jr.,
Co-Chair. 2012

Sewer Commissioners:

C. Stanley Schultz Jr.,
Chair. 2011
Charles O. McGettigan Jr. 2010
James A. Tuttle 2012

Civil Defense:

Thomas P. Herlihy

Fire Chief:

Raymond A. Dick

Deputy Fire Chiefs:

Ronald Y. Caswell
David B. Boissonnault

Forest Fire Warden:

Ronald Y. Caswell

Dog Officers:

Police Department

Cemeteries:

Doreece J. Miller, Chair 2011
Maurine F. Donovan,
Secretary 2010
Brian Adams 2012

Parks & Playgrounds:

Highway Department

Nashua Regional Planning

Committee:

Joseph F. Torre

**STATE OF NEW HAMPSHIRE
TOWN WARRANT**

To the inhabitants of the Town of Wilton in the County of Hillsborough and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to appear at the Wilton Town Hall in said Wilton on Tuesday, March 9, 2010 at 10 A.M. to ballot for necessary Town Officers and other action required to be inserted on said official ballots.

(POLLS ARE TO REMAIN OPEN UNTIL 7:00 P.M.)

1. To choose all necessary Town Officers for the year ensuing. (By ballot.)
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

AMEND the District Location sections in the Residential, Commercial, Industrial, Research and Office Park, Gravel Excavation chapters, and to ADD a District Location section to General Residence and Agriculture chapter?

The purpose is to correct and/or clarify boundary descriptions text in sections 5.01, 7.01, and 8.0.1 for accuracy and for zoning map updating; to add new district location section 6.0.1 to provide a description of the district boundary; and to amend text in sections 5.0.1, 7.0.1, 8.0.1, 9A.3, and 9B.2 clarifying the ordinance text takes precedence over the zoning map. (By ballot.)

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

AMEND Commercial District Permitted Uses section 7.1 to add Houses of Worship, schools, and medical facilities as permitted uses in the commercial district? (By ballot.)

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

ADD a new chapter 15A, Small Wind Energy Systems Ordinance; to permit and regulate small wind energy systems? (By ballot.)

You are further notified to appear at the Florence Rideout Elementary School Auditorium in said Wilton, Thursday the 11th day of March 2010 at 7:30 P.M. to act upon the following:

5. To see if the Town will vote to raise and appropriate the sum of seven thousand five hundred dollars (\$7,500) to purchase a new sander for the Highway

Department F-550 truck. The monies to come from general taxation, or to take any other action relating thereto.

(Budget Committee recommends this article - Selectmen recommend this article.)

6. To see if the Town will vote to raise and appropriate the sum of nine thousand two hundred twenty dollars (\$9,220) for the purchase of the following Fire Department Capital Equipment: two complete sets of turnout gear at a cost of one thousand six hundred dollars (\$1,600) per set; four pagers at a cost of four hundred dollars (\$400) per pager and two distributor valves each costing two thousand two hundred and ten dollars (\$2,210). The monies to come from general taxation, or to take any other action relating thereto.
(Budget Committee recommends this article - Selectmen recommend this article.)
7. To see if the Town will vote to raise and appropriate the sum of seven thousand five hundred dollars (\$7,500) to erect a fence on the Maple Street side of Cooley Park and to authorize the withdrawal of seven thousand five hundred dollars (\$7,500) from the previously established Cooley Park Improvement Project Capital Reserve Fund, or to take any other action relating thereto.
(Budget Committee recommends this article - Selectmen recommend this article.)
8. To see if the Town will vote to raise and appropriate the sum of eighteen thousand three hundred dollars (\$18,300) to repair the electrical, heating, ventilation and insulation at the Wilton Police Department. The monies to come from general taxation, or to take any other action relating thereto.
(Budget Committee recommends this article - Selectmen recommend this article.)
9. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to purchase a new truck and plow for the Highway Department. The monies to come from general taxation, or to take any other action relating thereto.
(Budget Committee recommends this article - Selectmen recommend this article.)
10. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to address mold within the Town Hall and to replace the ceiling panels and light fixtures in the Town Hall Meeting Room and to authorize the withdrawal of said monies from the Town Hall Repair Project Capital Reserve Fund previously established or to take any other action relating thereto.
(Budget Committee recommends this article - Selectmen recommend this article.)
11. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for Library Renovation. The monies to come from general taxation, or to take any other action relating thereto.
(Budget Committee recommends this article - Selectmen recommend this article.)
12. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for an engineering study of the Wilton Reservoir Dam. The study

is to determine whether the Dam should be repaired or breached. The monies to come from general taxation, or to take any other action relating thereto.

(Budget Committee recommends this article – Selectmen recommend this article).

13. To see if the Town will vote to establish a Capital Reserve Fund for the purpose of Dam Repair/Breach at the Wilton Reservoir pursuant to RSA 35:1 and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the said Dam Repair/Breach Capital Reserve Fund. The monies to come from general taxation, or to take any other action relating thereto.

(Budget Committee recommends this article – Selectmen recommend this article).

14. To see if the Town will vote to raise and appropriate the sum of twenty five thousand two hundred eighty dollars (\$25,280) to be added to the Ambulance Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto.

(Budget Committee recommends this article - Selectmen recommend this article.)

15. To see if the Town will vote to establish a Capital Reserve Fund for the purpose of funding ambulance radios pursuant to RSA 35:1 and to raise and appropriate the sum of seven thousand five hundred dollars (\$7,500) to be placed in said Ambulance Radio Capital Reserve Fund. The monies to come from general taxation, or to take any other action relating thereto.

(Budget Committee recommends this article - Selectmen recommend this article.)

16. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be added to the Recycling Center Land Closure Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto.

(Budget Committee recommends this article - Selectmen recommend this article.)

17. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Fire Station Renovation/Addition Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto.

(Budget Committee recommends this article - Selectmen recommend this article.)

18. To see if the Town will vote to raise and appropriate the sum of sixteen thousand dollars (\$16,000) to be added to the Police Equipment Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto.

(Budget Committee recommends this article - Selectmen recommend this article.)

19. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Fire Department Vehicle Equipment Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto.

(Budget Committee recommends this article - Selectmen recommend this article.)

20. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Highway Equipment Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto.
(Budget Committee recommends this article - Selectmen recommend this article.)
21. To see if the Town will vote to raise and appropriate the sum of three million, nine hundred sixty two thousand and forty dollars (\$3,962,040) for the general municipal operation for the year 2010 or to take any other action relating thereto. Said sum does not include any of the special or individual articles addressed.
(Budget Committee recommends this article - Selectmen recommend this article.)
22. To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire constitution that defines "marriage".
(By Petition.)
23. To accept the report of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.
24. To transact any other business that may legally come before said meeting.

Given under our hands this 17th day of February 2010.

Daniel E. Donovan III
Richard D. Rockwood
William F. Condra
Selectmen of Wilton, New Hampshire

A true copy of Warrant attest:

We hereby certify that we gave notice to the inhabitants within named to meet at the time and place for the purpose within named, by posting an attested copy of the within warrant at the place of meeting within named, at the Wilton Town Office, and a like copy of the within warrant attested at the Wilton Post Office, being public places; in said town, on the 17th day of February, 2010.

Daniel E. Donovan III
Richard D. Rockwood
William F. Condra
Selectmen of Wilton, New Hampshire

Town of Wilton
2010 Budget Requests

		APPVD 09	EST. ACTUAL 2009	2010 REQUEST	APPVD 10	REQUEST INCREASE	APPVD INCREASE
	GENERAL GOVERNMENT						
4131	Town Officers Salaries	6,900	6,900	6,900	6,900	0.00%	0.00%
4140	Elections & Registrations	645	763	1,300	1,300	101.55%	101.55%
4130	Town Office Expense	276,959	276,045	276,018	276,018	-0.34%	-0.34%
4153	Legal Expense	15,000	4,214	10,000	10,000	-33.33%	-33.33%
4195	FICA/Retirement/Pension	90,000	93,272	98,000	98,000	8.89%	8.89%
4191	Planning Board	40,000	39,322	57,117	57,117	42.79%	42.79%
4192	Zoning Board	4,000	1,924	3,740	3,740	-6.50%	-6.50%
4194	General Gov't Building	48,350	32,079	41,420	41,420	-14.33%	-14.33%
4187	Cemeteries	30,800	34,696	26,850	26,850	-12.82%	-12.82%
4202	Benefit Package	171,108	169,856	186,097	186,097	8.76%	8.76%
4193	Unemployment Comp	22,969	23,069	23,500	23,500	2.31%	2.31%
4198	Workers Comp	35,000	31,393	29,000	29,000	-17.14%	-17.14%
4196	Insurance-Liability	45,000	43,854	46,870	46,870	4.16%	4.16%
4600	Contingency Fund	5,000	0	5,000	5,000	0.00%	0.00%
	TOTAL	791,731	757,387	811,812	811,812	2.54%	2.54%
	PUBLIC SAFETY						
4210	Police Department	472,020	464,429	472,020	472,020	0.00%	0.00%
4199	Police Station	18,195	14,772	18,195	18,195	0.00%	0.00%
4215	W-L-T Ambulance	252,909	256,819	263,977	261,477	4.38%	3.39%
4220	Fire Department	88,178	76,053	85,178	85,178	-3.40%	-3.40%
4240	Building Inspection	23,478	11,690	23,350	23,350	-0.55%	-0.55%
4290	Emergency Management	700	698	700	700	0.00%	0.00%
4211	Communications	104,991	101,291	113,455	113,455	8.06%	8.06%
4313	Hydrant Rental	16,560	17,480	17,480	17,480	5.56%	5.56%
	TOTAL	977,031	943,232	994,355	991,855	1.77%	1.52%
	HIGHWAYS & STREETS						
4312	Highway Maintenance	413,779	427,602	395,039	395,039	-4.53%	-4.53%
4315	Resurfacing	350,000	348,238	315,000	315,000	-10.00%	-10.00%
4316	Street Lighting	27,081	26,788	27,000	27,000	-0.30%	-0.30%
	TOTAL	790,860	802,628	737,039	737,039	-6.81%	-6.81%
	SANITATION						
4324	Recycling Center	595,785	474,841	509,346	509,346	-14.51%	-14.51%
4326	Municipal Sewer Dept	205,560	205,560	203,760	203,760	-0.88%	-0.88%
4323	Landfill Testing	6,000	5,105	6,000	6,000	0.00%	0.00%
	TOTAL	807,345	685,506	719,106	719,106	-10.93%	-10.93%

Town of Wilton
2010 Budget Requests

		APPVD 09	EST. ACTUAL 2009	2010 REQUEST	APPVD 10	REQUEST INCREASE	APPVD INCREASE
	HEALTH						
4411	Health Department/Officer	1,000	430	500	500	-50.00%	-50.00%
4412	Child Advocacy Center	2,000	2,000	2,000	2,000	0.00%	0.00%
4416	Home Health Care	7,000	7,000	7,000	7,000	0.00%	0.00%
4417	Monadnock Family Services	5,029	5,029	5,039	5,029	0.20%	0.00%
4418	Milford Mediation Program	500	0	500	500	0.00%	0.00%
4423	Milford Regional Counseling			800	0	#DIV/0!	#DIV/0!
4419	Host Homes	500	0	500	500	0.00%	0.00%
4422	Bridges	750	750	1,000	1,000	33.33%	33.33%
4421	Nashua Area Health (Lamprey)	1,000	1,000	1,000	1,000	0.00%	0.00%
4424	American Red Cross					#DIV/0!	#DIV/0!
	Keystone Hall	0					
	Harbor Homes						
	Court Appointed Sp Advocate	0		500	0		
	TOTAL	17,779	16,209	18,839	17,529	5.96%	-1.41%
	WELFARE						
4415	Aid to Disabled St. Joseph's	1,170	1,170	1,820	1,820	55.56%	55.56%
4441	General Assistance	60,000	43,576	60,000	60,000	0.00%	0.00%
	TOTAL	61,170	44,746	61,820	61,820	1.06%	1.06%
	CULTURE & RECREATION						
4520	Parks & Playgrounds	8,938	10,416	9,850	9,850	10.20%	10.20%
4550	Library	199,000	199,000	199,000	199,000	0.00%	0.00%
4583	Patriotic Purposes	750	750	750	750	0.00%	0.00%
4521	W-L Youth Center/Goss Park	12,799	12,799	12,799	14,299	0.00%	11.72%
4611	Conservation Commission	3,600	3,561	6,000	3,500	66.67%	-2.78%
4609	Conservation Acquisition Fund	0	0	35,000	0	#DIV/0!	#DIV/0!
4610	Heritage Commission	700	657	700	700	0.00%	0.00%
4551	Main Street Association	10,000	10,000	9,000	9,000	-10.00%	-10.00%
	TOTAL	235,787	237,183	273,099	237,099	15.82%	0.56%
	DEBT SERVICE						
4711	Princ of L Term Bonds/Notes	12,500	5,500	5,500	5,500	-56.00%	-56.00%
4713	Local Share Sewer Principal	19,680	19,680	19,680	19,680	0.00%	0.00%
4721	Interest Expense Bonds/Notes	18,000	18,000	15,000	15,000	-16.67%	-16.67%
4723	Interest Tax Anticipation						
	Conservation Bond						
	TOTAL	50,180	43,180	40,180	40,180	-19.93%	-19.93%

Town of Wilton
2010 Budget Requests

		APPVD 09	EST. ACTUAL 2009	2010 REQUEST	APPVD 10	REQUEST INCREASE	APPVD INCREASE
	CAPITAL OUTLAY						
	Recycling Center	11,300	6,430				
	Plows for Highway Equipment			5,200	0		
	Sander for F-550	0		7,500	7,500		
	Sidewalk Repair			7,000	0		
	Fire Dept Equipment			9,220	9,220		
	Police Cruiser	31,000	28,904				
	Cooley Park Fence			7,500	7,500		
	Police Insulation & Roof			18,300	18,300		
	F-350 Truck & Plow			40,000	40,000		
	Police Video Recorder						
	Police Evidence Locker						
	WJAA Athletic Field						
	Marden Road Improvements						
	Ambulance/Equipment	160,000	160,000				
	Ambulance Bld Generator	0					
	Town Hall Repair & Mold			20,000	20,000		
	Mower Cemeteries/Park&Rec	7,000	6,100				
	Fire Station Add/Reno/Pur	0					
	Library Renovation			10,000	10,000		
	Fire Dept. Building Plans						
	Ambulance Protector Gear						
	Dam Engineering			10,000	10,000		
	Planning Water Monitoring						
	TOTAL	209,300	201,434	134,720	122,520	-35.63%	-41.46%
	CAPITAL RESERVE FUNDS						
	Ambulance			32,000	25,280		
	Ambulance Radio			7,500	7,500		
	Landfill Closure (Dump)			25,000	25,000		
	Library Renovations	25,000	25,000	10,000	0		
	Fire Station Add/Renovations	184,631	184,631	50,000	50,000		
	Dam Repair/ Breach			10,000	10,000		
	Police Dept Cruiser			16,000	16,000		
	Fire Dept Vehicle	0		100,000	100,000		
	Town Office Repair Project	20,000	20,000				
	Highway Department	50,000	50,000	50,000	10,000		
	TOTAL	279,631	279,631	300,500	243,780	7.46%	-12.82%
	OTHER EXPENSES						
4331	Municipal Water Dept	251,600	251,600	345,600	345,600	37.36%	37.36%
	TOTAL	251,600	251,600	345,600	345,600	37.36%	37.36%
	GRAND TOTAL	4,472,414	4,262,736	4,437,070	4,328,340	-0.79%	-3.22%

Town of Wilton
2010 Budget Requests

		APPVD 09	EST. ACTUAL 2009	2010 REQUEST	APPVD 10	REQUEST INCREASE	APPVD INCREASE
	TAXES						
3117	Interest & Penalties Del Tax	15,000	46,007	6,000	6,000	-60.00%	-60.00%
3186	Yield Tax	6,000	7,685	7,000	7,000	16.67%	16.67%
3195	Interest & Penalties Res Tax						
3120	Land Use Change	15,000	42,900	30,000	30,000	100.00%	100.00%
3188	Payment in Lieu of Tax	6,000	5,672	5,500	5,500	-8.33%	-8.33%
3119	Gravel Tax	15,000	11,624	11,000	11,000	-26.67%	-26.67%
	TOTAL	57,000	113,888	59,500	59,500	4.39%	4.39%
	INTERGOVERNMENTAL REVENUE STATE						
3351	Shared Revenue	65,000	0	0	0	-100.00%	-100.00%
3352	State Revenue Tax Program	175,000	180,232	175,000	175,000	0.00%	0.00%
3353	Highway Subsidy	115,895	115,895	120,450	120,450	3.93%	3.93%
3356	Reimbursement Forest	500	564	500	500	0.00%	0.00%
3357	FEMA	0					
3359	RR Tax State	200	1,538	500	500	150.00%	150.00%
3360	Homeland Security	0					
	TOTAL	356,595	298,229	296,450	296,450	-16.87%	-16.87%
	LICENSES & PERMITS						
3220	Motor Vehicle Permits	550,000	523,673	530,000	530,000	-3.64%	-3.64%
3290	Dog Licenses	1,900	5,397	3,000	3,000	57.89%	57.89%
3295	Town Office Reimbursement	13,000	13,175	13,000	13,000	0.00%	0.00%
3291	Marriage Licenses	1,600	102	500	500	-68.75%	-68.75%
3211	UCC Certificates	1,000	600	500	500	-50.00%	-50.00%
3212	Certified Copies	2,500	1,721	1,500	1,500	-40.00%	-40.00%
3221	Title Fees	1,500	1,296	1,000	1,000	-33.33%	-33.33%
3230	Building Permits	8,000	8,741	9,000	9,000	12.50%	12.50%
	TOTAL	579,500	554,705	558,500	558,500	-3.62%	-3.62%
	CHARGES FOR SERVICES						
3400	Income From Departments	75,000	118,293	72,000	72,000	-4.00%	-4.00%
3421	Recycling Other Towns	310,301	310,301	214,000	214,000	-31.03%	-31.03%
3420	Recycling Income	125,000	99,328	100,000	100,000	-20.00%	-20.00%
	TOTAL	510,301	527,922	386,000	386,000	-24.36%	-24.36%
	MISCELLANEOUS REVENUE						
3500	Interest on Deposits	55,000	33,952	35,000	35,000	-36.36%	-36.36%
	TOTAL	55,000	33,952	35,000	35,000	-36.36%	-36.36%

Town of Wilton
2010 Budget Requests

		APPVD 09	EST. ACTUAL 2009	2010 REQUEST	APPVD 10	REQUEST INCREASE	APPVD INCREASE
	OTHER FINANCING SOURCES						
3361	Income From Water Dept	251,600	251,600	345,600	345,600	37.36%	37.36%
3425	Income From Sewer Dept	205,560	205,560	203,760	203,760	-0.88%	-0.88%
	Income Comstar Amb	120,000	124,799	125,000	125,000	4.17%	4.17%
	Income Lynd/Temp Portion	50,183	50,183	88,700	81,980	76.75%	63.36%
	Income Lynd/Temp Amb New	72,000	72,000	0	0	-100.00%	-100.00%
3915	Withdraw From Capital Reserve	177,131	177,131	27,500	27,500	-84.47%	-84.47%
3505	Income From Trust Fund	16,000	8,771	9,000	9,000	-43.75%	-43.75%
3350	Road Improvements						
	Main Street TE Grant						
	TOTAL	892,474	890,044	799,560	792,840	-10.41%	-11.16%
	TOTAL REVENUE	2,450,870	2,418,740	2,135,010	2,128,290	-12.89%	-13.16%
	Total Appropriations	4,472,414	4,262,736	4,437,070	4,328,340	-0.79%	-3.22%
	Total Revenue	2,450,870	2,418,740	2,135,010	2,128,290	-12.89%	-13.16%
	Taxes To Be Raised	2,021,544	1,843,996	2,302,060	2,200,050	13.88%	8.83%

BUDGET COMMITTEE REPORT

The year 2009 was not generous economically to the State of New Hampshire or the Town of Wilton. Many town residents either lost their jobs or had their salaries reduced. Retirees saw their returns on investments fall. The town saw revenues from the state cut. Unfortunately, all this resulted in the town either having to raise taxes or to dip into reserves to meet the town's financial obligations. With this in mind, it has been a very trying year for the Budget Committee. We must thank all the employees for their continued commitment to the town and their understanding during these harsh economic times.

Planning for this year, the Budget Committee asked that no wage increases be requested and asked for a 10% reduction in all other items in the operating budgets while at the same time trying not to reduce services. The Selectmen agreed to ask this of all departments. Because most of our expenses are wage related this did not result in a 10% overall decrease in the budget. At the end of January the Budget Committee presented a budget with a 2.79% decrease in expenses, but the budgeting process is not yet over. That is the good news. The revenue side of the budget does not present as rosy a picture. Projected revenues are down 13.16%.

The reality is that the Budget Committee has attempted to reduce expenditures without, as a last resort, cutting services, the apparent result of additional operating budget reductions. The ultimate decision will rest with you, the voters and taxpayers of the Town of Wilton, at Town Meeting.

Respectfully Submitted,

The Budget Committee

Town of Wilton
Balance Sheet 12/31/2009

Assets

Cash

Petty Cash	\$ 788
General Fund	\$ 152,066
Ambulance Fund	\$ 57,106
Sewer Fund	\$ 17,818
Water Fund	\$ (7,451)

Investment Accounts

Ocean National Savings Bank	\$ 2,801,018
TD Bank CD	\$ 798,851
Investment - NHPDIP	\$ 623
Ambulance Fund	\$ 43,068
Water Department	\$ 130,946
Conservation Commission	\$ 92,277

\$ 4,087,111

Unredeemed Taxes	\$ 205,728
Uncollected Taxes	\$ 446,694
Allowance for Uncollectible Taxes	\$ (51,000)
Assistance & Welfare Liens	\$ 15,254
Allowance for Uncollectible Assistance & Welfare Liens	\$ (15,254)
Water Receivables	\$ 2,358
Sewer Receivables	\$ 14,220
Accounts Receivable	\$ 28,979
Due from Ambulance Fund	\$ 77,829
Due from Water Fund	\$ 11,058
Due from Trust Funds	\$ 10,059
Due from Capital Reserves	\$ 942

Capital Reserves

Ambulance	\$ 442
Bridges	\$ 148,258
Cooley Park Improvement Project	\$ 87,808
Fire Department Vehicle/Equipment	\$ 53,285
Fire Station Renovation & Addition	\$ 613,279
Highway Equipment	\$ 137,583
Library Renovation & Repairs	\$ 25,002
Police Equipment	\$ 1,259
Recycling Center	\$ 56,248
Recycle/Closure	\$ 27,052
Town Hall Repair Project	\$ 93,335
Water - Maintenance Well Pumps & Equipment	\$ 4,520
Water Line Installation - Eastview to Lower Main Street	\$ 21,292
Water - Acquiring Quinn Brothers Lot	\$ 513,088
	<u>\$ 1,782,452</u>

Total Capital Reserve

Total Assets	<u>\$ 6,616,428</u>
--------------	---------------------

Town of Wilton
Balance Sheet 12/31/2009

Liabilities

Cash Offset		
Ambulance Department	\$ 100,174	
Water Department	\$ 125,853	
Sewer Department	\$ 32,038	
Conservation Commission	<u>\$ 92,277</u>	\$ 350,342
Capital Reserve Offset	\$ 1,243,552	
Capital Reserve Offset - Water	<u>\$ 538,900</u>	\$ 1,782,452
Accounts Payable		\$ 94
Due to Sewer Fund		\$ 66,150
Deferred Revenue (Recycle Towns)		
Town of Greenville	\$ 19,313	
Town of Lyndeborough	\$ 14,845	
Town of Mason	\$ 10,772	
Town of Temple	<u>\$ 12,716</u>	\$ 57,646
Schools		
Due to Wilton School District	\$ 1,327,303	
Due to Wilton Lyndeborough Co-Op	<u>\$ 1,625,228</u>	<u>\$ 2,952,531</u>
		\$ 5,209,214
Total Liabilities		
		\$ 81,201
Reserve for Encumbrances		<u>\$ 1,326,013</u>
Unreserved Fund Balance		
		<u>\$ 6,616,428</u>
Total Liabilities & Equity Accounts		
Fund Balance December 31, 2008	\$ 1,729,895	
Fund Balance December 31, 2009	<u>\$ 1,311,028</u>	
Change in Financial Condition	\$ (418,867)	

**Town of Wilton
Detailed Statement of Payments
FY 2009**

**Town Office Expense
Appropriation = \$276,809**

Salary Appraiser	24,129.00	
Welfare Director	5,278.00	
Salary Accountant	13,350.00	
Labor-Secretary	51,771.20	
Labor-Clerk	47,770.84	
Labor-Clerical	35,922.80	
Labor-Assistant	32,994.00	
Advertising	20.00	
Audit	22,000.00	
Computer Service	809.96	
Computer Support	3,489.50	
Contract Services	13,271.19	
Conventions	506.00	
Dues-Subscriptions	3,534.33	
Equipment New	1,301.39	
Insurance	283.00	
Medical	81.00	
Miscellaneous	475.60	
Postage	4,440.24	
Printing	350.93	
Recording Fee	388.77	
Supplies	4,954.88	
Tax Liens	1,322.00	
Phone Expense	4,517.29	
Tax Map Update	1,200.00	
Town Report	1,296.09	
Training	307.12	
Travel	280.30	
	<hr/>	
		276,045.43

**Town Officers Salaries
Appropriation = \$6,900**

Salary Selectmen	5,400.00	
Salary Treasurer	750.00	
Salary Trustees	750.00	
	<hr/>	
		6,900.00

Elections & Registrations
Appropriation = \$645

Labor-Supervisor	239.25	
Labor-Ballot Clerks	244.12	
Advertising	55.00	
Printing	170.60	
Supplies	<u>54.39</u>	
		763.36

Legal Expense
Appropriation = \$15,000

Legal Expense	<u>4,213.50</u>	4,213.50
---------------	-----------------	----------

Cemeteries
Appropriation = \$29,300

Labor-Holiday	592.00	
Labor-Laurel Hill	8,687.14	
Labor-Mt. Calvary	5,009.48	
Labor-South Yard	4,472.30	
Labor-Vale End	3,949.13	
Contract Services	6,303.58	
Electricity	92.77	
Equipment New	596.00	
Gasoline	1,462.52	
Repair Parts	1,736.44	
Supplies	1,694.40	
Water Service	<u>100.00</u>	
		34,695.76

Planning Board
Appropriation = \$40,000

Labor-Clerical	6,781.25	
Advertising	1,345.64	
Contract Services	1,250.00	
Dues-Subscriptions	2,964.00	
NRPC-Circuit Rider	20,602.50	
NRPC-Eng Review	5,260.00	
Postage	448.18	
Supplies	121.88	
Recording Fee	-6.61	
Training	465.00	
Travel	<u>90.00</u>	
		39,321.84

Zoning Board
Appropriation = \$4,000

Labor-Clerical	991.53	
Advertising	860.42	
Postage	71.76	
	<u> </u>	1,923.71

Unemployment Compensation
Appropriation = \$22,969

State Unemployment Tax	23,069.00	
	<u> </u>	23,069.00

Buildings
Appropriation = \$48,150

Labor-Janitorial	3,640.00	
Contract Services	514.60	
Electricity	6,175.02	
Equipment New	485.50	
Heating Fuel	10,925.84	
Repairs Building	653.56	
Repairs Equipment	7,895.49	
Sewer Use Charge	505.00	
Supplies	64.24	
Water Service	1,220.00	
	<u> </u>	32,079.25

FICA Town Portion
Appropriation = \$90,000

FICA	44,091.39	
Police Retirement	49,180.29	
	<u> </u>	93,271.68

Public Liability Insurance
Appropriation = \$45,000

Insurance	43,854.18	
	<u> </u>	43,854.18

Workmen's Comp. Insurance
Appropriation = \$35,000

Workmen's Comp	31,393.00	
	<u> </u>	31,393.00

Police Buildings
Appropriation = \$18,095

Labor-Janitorial	4,680.00	
Alarm Maintenance	462.00	
Contract Services	293.00	
Electricity	4,166.43	
New Equipment	865.35	
Heating Fuel	2,300.81	
Miscellaneous	505.12	
Repairs- Equip	654.78	
Sewer Use Charge	285.00	
Supplies	34.56	
Water Service	300.00	
Generator Maintenance	225.00	
		14,772.05

Benefit Package
Appropriation = \$171,108

Health Ins	161,887.82	
Short Term Disability	4,376.70	
Long Term Disability	3,222.37	
Life Insurance	369.45	
		169,856.34

Police Department
Appropriation = \$471,520

Admin Assistant	33,288.93
Labor-Court Duty	3,836.51
Salary-Chief	70,400.78
Salary-Regulars	262,552.62
Labor-Specials	17,467.17
Labor-Private Duty	11,371.53
STD Reimbursement	-4,581.91
Labor-Holiday	12,251.80
Advertising	241.00
Ammunition	1,582.86
Breathalyzer Test	255.00
2008 Cruiser	2,692.67
2006 Cruiser	1,305.66
2009 Ford Cruiser	1663.25
Computer Support	7,736.78
Dues Subscription	175.00
Equipment New	1,147.76
Equipment Rental	528.00
Gasoline	10,058.38
Medical	-460.25

Police Department Continued

Miscellaneous	120.65	
Postage	625.65	
Radio Repairs	1,233.85	
Repairs- Equip	154.46	
Supplies	3,205.30	
Phone Expense	4,999.04	
Testing	350.00	
Tires	1,401.34	
Training	3,274.26	
Travel	63.20	
Uniforms	2,196.78	
JAG Grant	<u>12,214.76</u>	
		463,352.83

**Communications
Appropriation = \$104,991**

Support	98,780.38	
Phone Expense	<u>2,510.58</u>	
		101,290.96

**Ambulance Support
Appropriation = \$61,335**

Ambulance Support	<u>61,334.85</u>	
		61,334.85

**New Ambulance
Appropriation = \$170,133**

New Ambulance	<u>170,133.24</u>	
		170,133.24

**Ambulance Department
Appropriation = \$252,909**

Building Repairs	2,337.17
Contract Services	1,139.61
Diesel Fuel	3,132.42
Dues & Subscriptions	38.77
Electricity	2,786.20
EMT Wages	102,168.55
Equipment Rental	649.00
Equipment Repairs	160.00
FICA	11,977.14
Heating Fuel	2,258.61
Insurances	22,694.81
Miscellaneous	146.68
Mortgage	9,438.20

Ambulance Department Continued

Other Expenses	205.00	
Payroll Expenses	1,875.00	
Postage & Delivery	156.39	
Supplies-Building	262.97	
Supplies-Medical	10,945.96	
Supplies-Office	340.41	
Supplies-Other	826.82	
Supervisor Wages	56,446.28	
Telephone	3,275.85	
Training	3,989.90	
Uniforms	177.81	
Utilities - Other	661.76	
Vehicle Repairs	13,235.51	
Volunteer Reimbursement	7,050.00	
		<hr/>
		258,376.82

Fire Department Appropriation = \$87,228

Labor-Janitorial	4,023.00	
Air Pack Maint	813.20	
30-Engine 1	3,126.04	
30-Engine 2	733.98	
30-Engine 3	1,090.05	
30-Tanker 1	257.75	
30- Ladder 1	1,901.55	
30-Rescue 1	926.57	
30- Forestry 1	484.37	
Dues/Subscriptions	671.25	
Electricity	3,055.87	
Fire Prevention	995.95	
Food	485.15	
Gasoline	2,178.88	
Heating Fuel	4,403.06	
Insurance	3,845.03	
Diesel Fuel	1,168.45	
Radio Repairs	257.40	
Reimbursement	35,110.00	
Repairs- Building	2,145.17	
Repairs- Equip	2,440.51	
Sewer Use Charge	440.00	
Supplies	1,197.17	
Phone Expense	1,210.80	
Training	1,511.98	
Water Service	497.00	
Hazardous Waste	1,082.50	
		<hr/>
		76,052.68

Building Inspection
Appropriation = \$22,778

Labor-Supervisor	10,291.60	
Dues-Subscriptions	157.94	
Equipment New	322.40	
Permit Refund	270.00	
Supplies	62.03	
Travel	485.55	
	<hr/>	11,589.52

Energy Management
Appropriation = \$700

Management	697.75	
	<hr/>	697.75

Highway Department
Appropriation = \$413,279

Labor-Part Time	960.00
Labor-Highway	168,214.31
Labor-Supervisor	63,481.60
Labor-Vacation	1,571.20
Labor-Holiday	757.20
Blades & Bolts	7,745.57
Chains	1,296.49
Contract Services	17,192.53
Diesel Fuel	20,846.95
Electricity	2,010.00
Equipment New	2,000.00
Equipment Rental	207.00
Fees/State	340.00
Gasoline	957.32
Heating Fuel	1,432.65
Hot Top-Patch	961.54
Medical	500.00
Motor Oil & Greases	3,322.09
Other	618.41
Pagers	629.74
Refunds	120.00
Repair Parts	23,695.81
Repairs-Building	2,660.06
Salt	64,621.48
Sand-Gravel-Stone	22,709.00
Sidewalks	1,639.80
Signs	897.07
Supplies	6,372.01
Phone Expense	1,410.86
Testing	311.00

Highway Department Continued

Tires	7,912.04	
Travel	108.00	
Water Service	<u>100.00</u>	
		427,601.73

Hydrants Appropriation = \$16,560

Hydrants - Rental	<u>17,480.00</u>	
		17,480.00

Resurfacing Appropriation = \$350,000

Contract Services	277,538.77	
Hot Top-Patch	5,501.14	
Ice Storm cleanup	46,048.00	
Pipes & Culverts	11,961.00	
Sand-Gravel-Stone	<u>7,188.72</u>	
		348,237.63

Street Lighting Appropriation = \$27,081

Electricity	<u>26,787.79</u>	
		26,787.79

Landfill Closure Appropriation = \$6,000

Testing	<u>5,105.00</u>	
		5,105.00

Recycling Center Appropriation = \$592,635

Labor- Full Time	160,550.19	
Labor-Supervisor	48,412.65	
Administrative Fee	5,175.00	
Ash Testing	292.50	
Ash Removal	5,232.56	
Contract Services	6,872.63	
Diesel Fuel	3,541.21	
Dues - Subscrip	585.00	
Dumpster Hauling	130,881.21	
Electricity	8,118.62	
Equipment New	249.95	
Fees - State	-22.27	
Heating Fuel	31,049.60	
Insurance	1,815.00	
Miscellaneous	176.30	

Recycling Center Continued

Repairs-Building	14.07	
Repairs-Equip	5,501.97	
Repairs-Incinerator	5,802.00	
Repairs-97 Case	239.68	
Supplies	1,846.73	
Phone Expense	409.43	
Ties	2,052.60	
Tire Removal	2,825.10	
Toxic Material Removal	7,777.08	
Training	200.00	
Waste Oil	-101.23	
Water Service	100.00	
Workmens Comp	6,000.00	
FICA	15,613.69	
Health Insurance	18,722.56	
Short Term Disability	1,181.48	
Long Term Disability	897.60	
Life Insurance	110.40	
Televisions-Monitors	2,717.73	
		474,841.04

Sewer Department Appropriation = \$203,760

Labor-Commissioners	2,400.00	
Labor-Highway	1,616.32	
Labor-Pump Station	10,215.88	
Administrative Fee	3,000.00	
Contract Services	6,960.45	
Equipment - New	2,000.00	
Gas & Electric	5,352.44	
Interest Expense-Other	3,936.00	
Loan Interest	3,655.51	
Miscellaneous	125.00	
Payroll Expenses	1,149.83	
Postage & Delivery	206.60	
Principal Payment	19,680.00	
Printing	15.00	
Repairs-Equipment	1,912.99	
Sewer Agreement	12,840.00	
Sewer Use Charge	96,618.00	
Supplies	1,164.70	
Telephone	113.06	
		172,961.78

Water Department
Appropriation = \$250,600

Labor-Clerical	1,509.41	
Labor	27,123.65	
Payroll Expenses	2,236.09	
Labor-Commissioners	2,400.00	
Administrative Fee	5,000.00	
Advertising	27.50	
Building Repairs	36.67	
Chemicals	13,139.93	
Computer Support	1,142.50	
Contract Services	35,104.29	
Dam Registration	1,150.00	
Dues-Subscription	190.00	
Equipment New	25,669.31	
Equipment Rental	900.00	
Equipment Repairs	7,021.35	
Heating Fuel	1,441.17	
Hot Top-Patch	512.00	
Miscellaneous	46.00	
Pennichuck-Other	5,014.61	
Pennichuck-Water	56,387.59	
Postage	445.18	
Postage & Delivery	164.65	
Printing	19.13	
Sand, Stone and Gravel	605.65	
Supplies	18,884.20	
Telephone	1,188.21	
Testing	11,788.05	
Training	395.00	
Travel & Ent	1,666.44	
Utilities	15,678.39	
Water Meters	4,032.08	
Painting Water Tower	91,746.00	
		332,665.05

Health Department
Appropriation = \$1,000

Health Officer	400.00	
Conventions	30.00	
		430.00

Child Advocacy Center
Appropriation = \$2,000

Support	2,000.00	
		2,000.00

	St. Joseph Support		
	Appropriation = \$1,170		
Support		<u>1,170.00</u>	1,170.00

	Home Health Care		
	Appropriation = \$7,000		
Support		<u>7,000.00</u>	7,000.00

	Monadnock Family Services		
	Appropriation = \$5,029		
Support		<u>5,029.00</u>	5,029.00

	Rape & Assault Support		
	Appropriation = \$750		
Support		<u>750.00</u>	750.00

	Nashua Area Health		
	Appropriation = \$1,000		
Support		<u>1,000.00</u>	1,000.00

	Welfare		
	Appropriation = \$60,000		
Electricity		8,126.95	
Food		292.82	
Gasoline		1,941.53	
Heating Fuel		2,309.88	
Medical		338.34	
Miscellaneous		2,664.45	
Rental		27,282.23	
Supplies		24.17	
Training		70.00	
Phone Expense		<u>619.91</u>	
			43,670.28

	Parks & Recreation		
	Appropriation = \$10,417		
Labor-Part Time		9,756.88	
Electricity		361.52	
Repairs-Equipment		281.93	
Supplies		<u>132.40</u>	
			10,532.73

	Goss Park		
	Appropriation = \$12,799		
Support	<u>12,799.00</u>		12,799.00
	Library		
	Appropriation = \$199,000		
Support	<u>199,000.00</u>		199,000.00
	Wilton Main Street Association		
	Appropriation = \$10,000		
Support	<u>10,000.00</u>		10,000.00
	Memorial Day		
	Appropriation = \$750		
Support	<u>750.00</u>		750.00
	Heritage Commission		
	Appropriation = \$700		
Signs	621.74		
Supplies	<u>34.99</u>		
			656.73
	Conservation Acquisition Fund		
	Appropriation = \$45,000		
Land Acquisition	<u>45,000.00</u>		45,000.00
	Conservation Commission		
	Appropriation = \$5,330		
Dues-Subs-Fees	500.00		
Frog Pond	1,162.51		
State Fees	800.00		
Trails & Land Maintenance	1,117.86		
Natural Res Inventory	1,060.00		
Postage	16.00		
Printing	<u>66.99</u>		
			4,723.36
	Abatelements & Refunds		
	Appropriation = \$36,409		
Abatelements - General Fund	10,974.61		
Abatelements - Sewer Fund	50.86		
Abatelements - Water Fund	192.00		

Abatements & Refunds Continued

Refunds - General Fund	24,274.86	
Refunds - Sewer Fund	110.00	
Refunds - Water Fund	<u>807.05</u>	36,409.38

**Recycle Center Note & Interest
Appropriation = \$12,500**

Interest	250.00	
Principal Payment	<u>5,250.00</u>	5,500.00

**Sewer Note Local
Appropriation = \$19,680**

Principal Payment	<u>19,680.00</u>	19,680.00
-------------------	------------------	-----------

**Recycle Capital Reserve
Appropriation = \$24,500**

Capital Reserve Fund	<u>17,500.00</u>	17,500.00
----------------------	------------------	-----------

**Fire Station Add/Ren Capital Reserve
Appropriation = \$100,000**

Capital Reserve Fund	<u>100,000.00</u>	100,000.00
----------------------	-------------------	------------

**Fire Station Add't/Reno
Appropriation = \$7,000**

Contracted Services	<u>7,000.00</u>	7000.00
---------------------	-----------------	---------

**Police Capital Equipment
Appropriation = \$28,905**

New Equipment	<u>28,904.25</u>	28,904.25
---------------	------------------	-----------

**Cemetery Capital Equipment
Appropriation = \$7,000**

New Equipment	<u>6,160.00</u>	6,160.00
---------------	-----------------	----------

Highway Capital Reserve Appropriation = \$50,000		
Capital Reserve Fund	<u>50,000.00</u>	50,000.00
Incinerator Decommission Appropriation = \$11,300		
Contracted Services	<u>6,430.00</u>	6,430.00
Town Hall Renovations Capital Reserve Appropriation = \$20,000		
Capital Reserve Fund	<u>20,000.00</u>	20,000.00
Library Renovations Capital Reserve Appropriation = \$25,000		
Capital Reserve Fund	<u>25,000.00</u>	25,000.00
Hillsborough County Appropriation = \$441,152		
County Tax	<u>441,162.00</u>	441,162.00
School Tax Appropriation \$5,544,114		
Wilton Elementary School	2,461,146.08	
WLC	<u>3,082,967.65</u>	
		5,544,113.73

TREASURER'S REPORT
January 1, 2009 to December 31, 2009

Cash on Hand 1/1/2009

Town Accounts:	
Investment Accounts	\$ 3,673,673.73
General Fund	\$ 258,885.76
Ambulance Fund	\$ 26,943.45
Sewer Fund	\$ (5,194.77)
Water Fund	\$ (3,930.90)
Water Department Savings	\$ 180,459.65
Conservation Land Acquisition	\$ 67,970.15
Petty Cash	\$ 787.92

Total Town Accounts \$ 4,199,594.99

Total Cash on Hand 1/1/2009 **\$ 4,199,594.99**

Receipts

Town Clerk & Other Departments	\$ 695,334.05
Tax Collector	\$ 8,002,384.10
From Capital Reserve & Trusts	\$ 189,800.68
From State of NH	\$ 355,129.05
Recycling	\$ 409,629.17
Sewer Charges & Collections	\$ 198,400.75
Water Charges & Collections	\$ 208,372.76
Ambulance Revenue	\$ 237,716.77
Interest on Investments	\$ 34,580.79

Total Receipts **\$ 10,331,348.12**

Total Cash Before Payments **\$ 14,530,943.11**

Less: Payments per Order of Selectmen

General Fund	\$ 9,467,328.96
Ambulance Fund	\$ 258,376.82
Sewer Fund	\$ 172,961.78
Water Fund	\$ 332,665.05
To Capital Reserves	\$ 212,500.00

Total Payments **\$ 10,443,832.61**

Balance on Hand 12/31/2009 **\$ 4,087,110.50**

Town Accounts:

Investment Accounts	\$ 3,600,492.15
General Fund	\$ 152,066.30
Ambulance Fund	\$ 57,105.53
Ambulance Fund Savings	\$ 43,068.25
Sewer Fund	\$ 17,818.01
Water Fund	\$ (7,450.93)
Water Department Investment	\$ 130,945.94
Conservation Land Acquisition	\$ 92,277.33
Petty Cash	\$ 787.92

Total Town Accounts \$ 4,087,110.50

Total Cash on Hand 12/31/2009 **\$ 4,087,110.50**

Respectfully Submitted,
Mark Whitehill, Town Treasurer

REPORT OF THE TRUSTEES OF THE TRUST FUNDS			
TOWN OF WILTON, NEW HAMPSHIRE			
DECEMBER 31, 2009			
		Unexpended	
FUND BALANCE, December 31, 2008	Principal	Income	Balance
Cemetery Funds:			
Common Fund (585 Cemetery Lots)	138,493.92	0.00	138,493.92
Bearisto Fund	433.65	0.00	433.65
Capital Reserve Funds:			
Ambulance	67,000.00	12,699.07	79,699.07
Bridges	116,970.92	30,794.23	147,765.15
Cooley Park Improvement Project	52,534.00	34,982.78	87,516.78
Emergency Services Building	40,000.00	44,630.72	84,630.72
Fire Department Vehicle Equipment	40,000.00	13,107.99	53,107.99
Fire Station, Renovation /Addition	400,000.00	26,935.24	426,935.24
Highway Equipment	71,050.34	24,049.18	95,099.52
Police Equipment	12,500.00	734.07	13,234.07
Recycle Center Landfill Closure	25,000.00	1,962.49	26,962.49
Recycling Center	16,875.00	21,743.07	38,618.07
Town Hall Repair Project	65,000.00	8,090.17	73,090.17
Wilton-Lyndeborough Co-Op Educating Disabled Children	125,000.00	9,985.18	134,985.18
Wilton-Lyndeborough Co-Op., Bldg. & Equip.	116,624.00	60,167.47	176,791.47
Wilton-Lyndeborough Co-Op Technology Advancement	9,450.38	536.29	9,986.67
Wilton School Dist., Modifications/Roof Drains	14,074.87	4,551.93	18,626.80
Wilton School Dist., Building Improvements	75,532.00	12,132.72	87,664.72
Wilton Water Comm. Line Instal. Eastview/Lower Main St	0.00	21,220.79	21,220.79
Wilton Water Comm. Maint. Well, Pumps, Equip.	0.00	4,505.00	4,505.00
Wilton Water Commission, Painting Water Tank	77,528.00	844.99	78,372.99
Wilton Water Comm. Acquiring Quinn Bros. Lot	472,000.00	39,383.14	511,383.14
School Funds:			
Isaac Spalding Fund	15,671.82	0.00	15,671.82
Hattie Livesey Fund	21,742.18	0.00	21,742.18
Hannah Howard Fund	6,392.94	0.00	6,392.94
S. Archibald Smith Prize Fund	1,000.00	47.12	1,047.12
Roland R. Cooley Fund	10,000.00	7,617.72	17,617.72
Florence M. Wheeler Fund	74,234.13	9,520.33	83,754.46
BALANCE December 31, 2008	2,065,108.15	390,241.69	2,455,349.84
RECEIPTS, January 1, 2009 through December 31, 2009			
Principal			
Cemetery Lots:			
Carson, Terri & Robert	200.00		
Pelletier, Joanne & George	400.00		
Nelson, Christine	600.00		
Tallarico, Phyllis & Leslie	1,200.00		

Gibbons, William H.	1,200.00		
Jackson, Barbara	1,200.00		
Levesque, Robert	800.00		
Tighe, John & Brenda	600.00		
Doran, Diane	400.00		
Larpenr, Bryon A. & Kathleen M.	400.00		
Holt, Alice	1,200.00		
Levesque, Gerard J. & Susan M.	600.00		
		8,800.00	
apital Reserve Funds:			
Fire Station Ren./Addition	100,000.00		
Highway Equipment	50,000.00		
Library Renovations/Repairs	25,000.00		
Recycling Center	17,500.00		
Town Hall Repair Project	20,000.00		
Wilton-Lyndeborough Co-Op Building/Equip./Roadway	35,000.00		
Wilton-Lynde. Co-Op Educating Disabled Children	25,000.00		
Wilton-Lyndeborough Co-Op Technology Advancement	20,000.00		
Wilton School Dist. Bldg Maint/Improvement	70,000.00		
		362,500.00	
iscellaneous			
Bank of America: recovery of market timing trade fees			
(Alliance Bernstein)		2,634.01	
come			
emetery Funds:			
Dora B. Bearisto Fund	0.39		
Common Fund	9,158.11	9,158.50	
apital Reserve Funds:			
Ambulance	242.81		
Bridges	492.80		
Cooley Park Improvement Project	291.81		
Emergency Services Building	282.16		
Fire Department Vehicle Equipment	177.06		
Fire Station, Renovation /Addition	1,430.91		
Highway Equipment	311.12		
Library Renovation & Repairs	1.81		
Police Equipment	25.41		
Recycle Center Land Closure	89.81		
Recycling Center	129.96		
Town Hall Repair Project	245.25		
Wilton-Lyndeborough Co-Op., Bldg. Equip., Roadway	397.68		
Wilton-Lyndeborough Co-Op Educating Disabled Children	467.17		
Wilton-Lyndeborough Co-Op Technology Advancement	21.45		
Wilton School Dist., Modifications of Roof Drains	61.92		
Wilton School Dist., Bldg. Improvements & Maint.	349.30		
Wilton Water Comm. Line Instal. Eastview/Lower Main St	70.82		

Wilton Water Comm. Maint. Well Pumps & Equip.	15.43		
Wilton Water Comm. Painting Water Tank	153.03		
Wilton Water Comm. Acquiring Quinn Bros. Lot	1,705.17	6,962.88	
School Funds:			
Isaac Spalding Fund	686.45		
Hattie Livesey Fund	1,680.10		
Hannah Howard Fund	609.70	2,976.25	
S. Archibald Smith Prize Fund		29.69	
Roland R. Cooley Fund		58.73	
Florence M. Wheeler Fund		279.28	393,399.34
TOTAL AVAILABLE FUNDS			2,848,749.18
DISBURSEMENTS, January 1, 2009 through December 31, 2009			
Cemetery Funds:			
Safe Deposit Box Rent	50.00		
Rodney C. Woodman, Inc.	60.00		
Bank Service Charges	277.64		
Town of Wilton, NH	8,770.86		
Refund, Cemetery lot, Tuttle, Richard R. Jr.	900.00		
		10,058.50	
Capital Reserve Funds:			
Ambulance	79,500.00		
Highway Equip.	7,828.00		
Police Equipment	12,000.00		
WLC, Building/Equip./Roadway	200,094.32		
WLC, Technology Advancement	29500.00		
WSD, Bldg. Maint./Improvements	119,244.00		
WWC, Painting/Water Tank	78,526.02	526,692.34	
School Funds:			
Wilton School District		2,976.25	
S. Archibald Smith Prize Fund		0.00	
Miscellaneous:			
Alliance Bernstein (transfer)		2,634.01	542,361.10
BALANCE, December 31, 2009			2,306,388.08
FUND BALANCES, December 31, 2009	Principal	Unexpended Income	Balance
Cemetery Funds:			
Common Fund (596 Cemetery Lots)	146,393.92	0.00	146,393.92
Bearisto Fund	433.65	0.00	433.65
Capital Reserve Funds:			
Ambulance	0.00	441.88	441.88

Bridges	116,970.92	31,287.03	148,257.95
Cooley Park Improvement Project	52,534.00	35,274.59	87,808.59
Emergency Services Building	40,000.00	44,912.88	84,912.88
Fire Dept., Vehicle Equipment	40,000.00	13,285.05	53,285.05
Fire Station, Renovation/Addition	500,000.00	28,366.15	528,366.15
Highway Equipment	113,222.34	24,360.30	137,582.64
Library Renovations/Repairs	25,000.00	1.81	25,001.81
Police Equipment	500.00	759.48	1,259.48
Recycle Center Landfill Closure	25,000.00	2,052.30	27,052.30
Recycling Center	34,375.00	21,873.03	56,248.03
Town Hall Repair Project	85,000.00	8,335.42	93,335.42
Wilton-Lyndeborough Co-Op Technology Advancement	0.00	508.12	508.12
Wilton-Lyndeborough Co-Op Educating Disabled Children	150,000.00	10,452.35	160,452.35
Wilton-Lyndeborough Co-Op., Bldg. Equip. & Roadway	0.00	12,094.83	12,094.83
Wilton School Dist., Modifications/Roof Drains	14,074.87	4,613.85	18,688.72
Wilton School Dist., Building Improvements & Maint	26,288.00	12,482.02	38,770.02
Wilton Water Comm. Line Instal., Eastview to Lower Main St.	0.00	21,291.61	21,291.61
Wilton Water Comm. Maint. Well Pumps & Equip.	0.00	4,520.43	4,520.43
Wilton Water Comm. Acquiring Quinn Bros. Lot	472,000.00	41,088.31	513,088.31
School Funds:			
Isaac Spalding Fund	15,671.82	0.00	15,671.82
Hattie Livesey Fund	21,742.18	0.00	21,742.18
Hannah Howard Fund	6,392.94	0.00	6,392.94
Archibald Smith Prize Fund	1,000.00	76.81	1,076.81
Land R. Cooley Fund	10,000.00	7,676.45	17,676.45
Frederic M. Wheeler Fund	74,234.13	9,799.61	84,033.74
BALANCE, December 31, 2009	1,970,833.77	335,554.31	2,306,388.08

**STATEMENT OF INVESTMENTS
TRUSTEES OF THE TRUST FUNDS
December 31, 2009**

Cash on Hand, Bank of America			
Common Fund		49,663.51	
S.A. Smith Prize Fund		76.81	49,740.32
Cemetery Funds:			
Common Fund			
NH Public Deposit Investment Pool (NHPDIP)			55,000.00
\$5,000 U.S. Government "H" Bond			5,000.00
22,317.621 Shares The Alliance Bernstein Mid-Cap Growth Fund -Class A			1,638.36
1,999.478 Shares-Eaton Vance Balanced Fund Class A			2,367.33
15,982.077 Shares-Fidelity Puritan Fund			25,007.04
19,521.430 Shares-Riversource Disciplined Equity Fund Class A			7,717.68
Dora B. Bearisto Fund			
NH Public Deposit Investment Pool (NHPDIP)			433.65
Capital Reserve Funds:			
Ambulance, NH Public Dep. Invest. Pool (NHPDIP)			441.88

Bridges, NHPDIP		148,257.95
Cooley Park Improvement Project, NHPDIP		87,808.59
Emergency Services Building, NHPDIP		84,912.88
Fire Department Vehicle Equipment, NHPDIP		53,285.05
Fire Station, Renovation/Addition, NHPDIP		528,366.15
Highway Equipment, NHPDIP		137,582.64
Library Renovations & Repairs, NHPDIP		25,001.8
Police Equipment, NHPDIP		1,259.48
Recycle Center Land Closure NHDIP		27,052.30
Recycling Center, NHPDIP		56,248.03
Town Hall Repair Project, NHPDIP		93,335.42
Wilton-Lyndeborough Co-Op. Bldg., Equip., & Roadway NHPDIP		12,094.83
Wilton-Lyndeborough Co-Op Educating Disabled Children, NHPDIP		160,452.35
Wilton-Lyndeborough Co-Op Technology Advancement NHPDIP		508.12
Wilton School Dist., Modifications of Roof Drains, NHPDIP		18,688.72
Wilton School Dist., Building Improvements & Maint. NHPDIP		38,770.02
Wilton Water Comm. Line Installation, Eastview to Lower Main St., NHPDIP		21,291.61
Wilton Water Comm. Maint. Well Pumps & Equip., NHPDIP		4,520.43
Wilton Water Comm. Acquiring Quinn Bros. Lot, NHPDIP		513,088.31
School Funds:		
Isaac Spalding Fund, NHPDIP		14,443.39
Hattie Livesey Fund, NHPDIP		17,527.89
Hannah Howard Fund, NHPDIP		5,264.26
448 Shares Comcast Corporation, Class A Common		1,308.94
78 Shares-Alcatel-Lucent		461.95
855 Shares-Qwest Communications Int'l. Inc., Common		1,804.95
1500 Shares-AT&T, Inc, Common		2,995.56
S.Archibald Smith Prize Fund for Excellence in English		
Certificate of Deposit, Bank of America		1,000.00
Roland R. Cooley Fund, NHPDIP		17,676.45
Florence M. Wheeler Fund, NHPDIP		84,033.74
FUND BALANCE, December 31, 2009		2,306,388.08
Respectfully Submitted,		
John H. Hutchinson		
James Lamar Smith		
Elizabeth A. Castro		
Trustees of the Trust Funds		

WILTON TAX COLLECTOR'S REPORT
JANUARY 1, 2009 - DECEMBER 31, 2009

	Levies of 2009	Debit	Prior Levies
Uncollected Taxes:			
Property Taxes	-		497,238.30
Land Use Change Taxes	-		0.00
Yield Taxes	-		62.28
Sewer Taxes	-		21,423.38
Water Bills - Includes Penalties	-		2,473.00
Taxes Committed to Collector:			
Property Taxes	7,733,021.00		-
Excavation Activity Taxes	11,624.34		-
Land Use Change Tax	42,900.00		-
Yield Taxes	8,435.91		-
Sewer Taxes	187,192.00		-
Water Bills	185,368.00		-
Added Taxes:			
Property Taxes	36.00		-
Sewer Taxes	630.72		0.00
Water Bills	1,442.00		-
	-		-
Overpayment/Refunds:			
Property Taxes	24,274.86		-
Water Payments	542.05		265.00
Sewer Taxes	110.00		-
Land Use Change Tax			
Water Shut Off Fees & Penalties:	5,560.00		400.00
Interest Collected On:			
Delinquent Property Taxes	5,689.57		25,057.00
Excavation Activity Taxes	0.03		-
Land Use Change Taxes	73.98		-
Yield Taxes	17.19		8.61
Sewer Taxes	230.87		1,922.22

**WILTON TAX COLLECTOR'S REPORT
JANUARY 1, 2009 - DECEMBER 31, 2009**

Penalties Collected On:

Property Taxes	-	436.00
Land Use Change Taxes	-	-
Tax Sale Costs	-	2,363.50
Sewer Costs	805.00	645.00
Total Debits	8,207,953.52	552,294.29

Credit

Levies of 2008	Prior Levies
---------------------------	-------------------------

Remitted to Treasurer

During Fiscal Year:

Property Taxes	7,306,774.43	493,818.55
Interest	5,689.57	25,057.00
Penalties	-	436.00
Excavation Activity Taxes	11,624.34	-
Interest	0.03	-
Land Use Change Taxes	41,900.00	-
Interest//Cost	73.98	-
Yield Taxes	7,126.36	62.28
Interest	17.19	8.61
Sewer Taxes	173,983.14	21,102.52
Interest	230.87	1,922.22
Penalties	805.00	645.00
Water Payments	185,757.05	1,848.00
Shut Off Fees & Penalties	5,560.00	400.00
Tax Sale Costs	-	2,363.50

Abatements Allowed:

Property Taxes	6,034.00	1,807.75
Land Use Change Taxes	1,000.00	-
Yield Taxes	750.80	-
Sewer Taxes	-	50.86
Water Payments	132.00	35.00

WILTON TAX COLLECTOR'S REPORT
JANUARY 1, 2009 - DECEMBER 31, 2009

Uncollected Taxes End of Fiscal Year:

Property Taxes	444,523.43	1,612.00
Excavation Activity Taxes	-	-
Land Use Change Taxes	-	-
Yield Taxes	558.75	-
Sewer Taxes	13,949.58	270.00
Water Payments	1,463.00	855.00
Total Credits	8,207,953.52	552,294.29

Debit

....Tax Lien on Account of Levies...

	2008	2004-2007
Balance of Unredeemed Taxes		
Beginning of Fiscal Year:	-	102,499.88
Taxes Executed to Town During Fiscal Year:	191,969.90	-
Interest Collected After Lien Execution:	3,628.13	13,160.88
Overpayments:	-	-
Redemption Costs:	670.00	691.00
Total Debits	196,268.03	116,351.76

Credit

....Tax Lien on Account of Levies...

	2008	2004-2007
Remittance to Treasurer		
During Fiscal Year:	50,157.70	39,124.55
Interest After Execution:	3,628.13	-
Costs After Execution:	670.00	13,160.88
Abatements During Year:	629.21	691.00
Tax Deeded to Town:	-	692.85
Unredeemed Taxes End of Year:	141,182.99	62,682.48
Total Credits	196,268.03	116,351.76

Respectfully Submitted,
Jane K. Farrell, Collector

**WILTON TOWN CLERK REPORT
JANUARY 1, 2009 – DECEMBER 31, 2009**

<u>Motor Vehicle / Registration Income</u>	<u>Fees Paid</u>
5119 Motor Vehicle Registrations Processed & Remitted to Treasurer, Town of Wilton:	\$513,028
4,258 Municipal Agent Fees @ \$2.50 per, Remitted to Treasurer, Town of Wilton:	\$10,645
648 Applications for NH Titles @ \$2.00 per Remitted to Treasure, Town of Wilton:	\$1,296
<u>Certified Vital Record Copy Income</u>	
193 Certified Copies of Marriage, Birth, Civil Union & Death Records @ \$12 per record remitted to Treasurer, Town of Wilton:	\$2,316
193 Certified Copies of Marriage, Birth, Civil Union & Death Records @ \$8 per record remitted to Treasurer, St of NH:	\$1,544
330 Certified Copies of Marriage, Civil Union, Birth & Death Records @ \$8 per record remitted to Treasurer, Town of Wilton:	\$2,640
330 Certified Copies of Marriage, Civil Union Birth & Death Records @ \$5 per record remitted to Treasurer, St of NH:	\$1,650
<u>Marriage / Civil Union License Income</u>	
20 Marriage & Civil Union Licenses paid @ \$45.00 per license Remitted to Treasurer, Town of Wilton:	\$900
20 Marriage & Civil Union Licenses paid @ \$38.00 per license Remitted to Treasurer, St of NH:	\$760
2008 Balance due Certified one marriage license fee Paid to Treasurer, St of NH in May 2009:	\$67
<u>Dog License Income:</u>	
776 Total Licenses Issued in 2009 @ \$9, \$6.50 or a \$2 charge & Remitted to Treasurer, Town of Wilton:	5,399
Paid to St NH Animal Population Control Program:	\$1,458
Paid to St NH Dog License Fee:	\$364.50

Respectfully Submitted,
Jane Keefe Farrell, Town Clerk

WILTON PUBLIC AND GREGG FREE LIBRARY - TREASURER'S REPORT

	2009	2009
Income/Expense (Operations)	Budget	Actual
Income / Receipts		
Contributed support		
Foundation/trust grants	600	1,600
Ind/Bus contributions - R & UNR	3,000	3,425
Earned revenues		
Interest-Checking, Savings, etc.	500	158
Miscellaneous Copy/Fax Income	600	878
Miscellaneous Fines Income	1,200	1,306
Non-Resident Membership	250	250
Non-Program Sales		70
Refunds, Reimbursements		516
Income/Receipts Before Appropriation	6,150	8,203
Town Appropriation	199,000	199,000
Total Income / Receipts	205,150	207,203
Expenses / Disbursements		
Payroll & related expenses		
Gross Payroll	114,000	113,110
Payroll taxes (FICA)	8,721	8,287
Employee benefits	22,430	20,437
Subtotal Payroll & related expenses	145,151	141,834
Bookkeeping & Bank Service Charges	6,000	6,013
Occupancy Expenses		
Cleaning & Maintenance	6,000	6,010
Inspections	500	921
Security, Alarms	800	901
Insurance: Property & Liability	3,800	4,229
Building & System Repairs	1,000	2,746
DSL/Internet	700	629
Telephone & Fax	1,500	1,489
Electric	5,050	4,595
Heat	7,750	7,789
Water & Sewer	455	318
Groundskeeping	1,000	546
Subtotal Occupancy Expenses	28,555	30,173

Other Itemized Expenses		
Dues and Memberships	1,000	1,051
Equip rental & maintenance	700	658
Media (All) includes pre-paid expense	16,750	18,141
Outreach & Advertising	1,000	500
Postage	1,000	1,018
Programs	900	1,985
Supplies (Office, Housekeeping, Binding)	2,744	3,565
Conferences inc hotel, meals, mileage	1,000	1,110
Staff Development	350	260
Miscellaneous credits / overpayments		-225
Total Other Itemized Expenses	25,444	28,063
Total Expenses / Disbursements	205,150	206,083
Net Ordinary Income / Expense		1,120

Trust Fund Income/Expenses (Consolidated)**Income from Trust Fund**

Charles F. Blanchard	Fanny W. Blanchard
George G. Blanchard	Arthur H. Burns
Charles H. Burns	Hattie Putnam Clark
Daniel Cragin	the Davis Fund
James A. Day	Sally M. Frye
David A. Gregg	Clara E. Lewis
Edward A. Newell	George A. Newell
Rev. Aubrey M. Pendleton	Nellie M. Perham
Annie L. Powers	Elizabeth M. Proctor
Augusta W. Putnam	Florence M. Rideout
George O. Whiting	Thurston V. Williams
Ellen Holt in memory of Daisy Marie Hardy	Stuart S Draper Rev Trust

Total Income from Trust Fund**31,746****Disbursements/Expenses from Trust Fund Income**

Accountant (2008 year-end paid 1/2009)	1,000
Building Improvements & Repairs	3,379
Computer: Hardware & Equipment	411
Computer: Software, Supplies	3,767
Computer: Support	3,901
Furniture, Fixtures / M&R	4,305
Fundraising Consultant & Supplies	2,463
Reference, Research Materials	1,445
Special Media (AV/CD, Downloadable Audio)	5,058
Special Programs	8
Other (NHLTA, etc)	264

Expenses from Trust Fund Income 2009**26,001****Income/Expense Carryover/Loss to 2010****5,744**

WILTON PUBLIC & GREGG FREE LIBRARY BALANCES @ 12/31/09**ACCOUNT NAME**

Ocean Bank - Fines Checking	811	
Ocean Bank - Operating Checking	3,935	
Ocean Bank - Renovation Checking	2,665	
Ocean Bank - Savings	74,542	
2009 Trust Fund Income in Savings		5,744
Renovation 1 in Savings		13,000
Renovation 2 (HSR) in Savings		6,250
Restricted for Roof Repair in Savings		15,000
Other savings carried forward		34,548
 Renovation 2 Pledges Receivable	8,750	
Undeposited Funds (rec'd 12/31/09)	1,860	
Endowment Trust (Charter) Portfolio Value	1,009,652	
In-Kind	1,659	
Total Assets	1,103,873	

Respectfully Submitted,

Joanna K. Eckstrom, Bookkeeper, January 19, 2010
for Stanley T. Young, Trustee/Treasurer

2009 REPORT OF BUILDING PERMITS ISSUED

	Estimated Costs	Map & Lot	Units/ Type	Fees
New Construction				
Louise K. Greene Rev Trust	93,000.00	B-103	Res	535.90
Jeffrey T. Maher	265,000.00	D-150	In-Law	487.50
Paul A. & Elizabeth L. Levesque	309,000.00	F-097	Res	1,024.57
Trauger M. Groh	250,000.00	C-133	Res	449.25
Norman H. & Maria A. Hall	220,000.00	H-024	Res	727.00
William C. McKay	101,000.00	C-043	Res	205.05
James A. & Susanne Buchanan	80,000.00	B-026-01	Res	521.70
Additions & Alterations				
Jeanne M. Pratt	20,000.00	B-031-11-02	Room	100.80
Steven P. Page	N/A	H-064	Stairs	35.00
Lindsey M. Carter	5,000.00	K-063	Remodel	96.90
Claire L. Budro Revocable Trust	31,000.00	D-003	Addition	70.00
Robert M. Spittel	110,000.00	C-047	Bed & Bath	168.30
5 Russell Street LLC	N/A	K-098	Repairs	35.00
Randy D. & Catherine J. Caswell	1,800.00	J-124	Stairs	35.00
PEP Direct LLC	12,000.00	B-110	Room	114.00
Joseph J. Gottstein	30,000.00	H-029-01-1	Bed & Bath	135.00
Wilton School District	190,000.00	K-014	Stair Tower...	265.05
Earl & Gail Cook	18,000.00	H-089-01	Bathroom	35.00
Francis A. Richards Jr.	N/A	B-120	Remodel	N/C
Sai Hing	30-40,000.00	J-012	Remodel	103.72
Kim Valerius	20,000.00	J-090-01-A	Remodel	102.00
Wilton Cong of Jehovah Witness	N/A	C-102-01	Updatig	35.00
Sylvia Horlsey Rev Trust	18,000.00	J-013	Updatig	35.00
Kevin B. & Janine Mead	N/A	H-062	Bath Redo	35.00
Edward A. & Melissa A. Hopkins	45,000.00	F-048-02	Remodel	105.00
James M. & Christine V. Devine	N/A	F-035	Comm	35.00
Barns, Garages, Decks, Sheds, Pools Etc.				
Joseph J. Gottstein	20,000.00	H-029-01-1	Garage	109.20
Aubrey M. Duplease	1,169.00	F-094-03	Deck	35.00
The Walsh Family Trust	22,500.00	H-057-01	Porch	102.00
Blake Rev. Trust, Wayne D. TTE	1,000.00	K-037	Deck	35.00
Jane F. Ryan	3,500.00	D-095-13x	Deck	35.00
James L. & Leah Breckenridge	500.00	M-010	Shed	35.00
Karen L. Edmunds	1,200.00	F-042-03	Deck	42.00
P. Michael Degan	N/A	C-023-08	Porch/Deck	97.50
Brian D. Berube	2,700.00	D-051	Shed	35.00
Michael B. Holmes	2,000.00	C-039	Deck	35.00
Ralph L. Edmunds Sr.	600.00	B-132	Shed	35.00
Maureen R. Cram	5,500.00	D-153	Porch	36.00
Denise D. Steele	12,000.00	C-142	Garage	86.40
Erwin G. Kann	49,400.00	E-034	Barn	270.00
Douglas W. & Michelle R. Hoy	25,000.00	C-113	Garage/deck...	231.75
William A. Draper	30,000.00	C-022-004	Garage	116.43
Sean C. & Jessica L. Murphy	3,000.00	H-114-02	Shed	35.00
Carole J. Bragdon	9,000.00	M-018	Deck	73.00
Michael J. Zielie	1,000.00	C-087	Shelter	35.00
Wilton Cong of Jehovah Witness	3,000.00	C-102-01	Shed	35.00
David W. Schwanke	50,000.00	H-110-02	Garage	405.60

	Estimated Costs	Map & Lot	Units/ Type	Fees
Barns, Garages, Decks, Sheds, Pools Etc.				
Douglas W. St. Clair	5,000.00	A-067	Quanset	84.00
Miscellaneous				
Frye Trust, Walter S.		F-137-02	Demo	35.00
Heald Family Trust, Ross L. TTE		E-045	Demo	35.00
Arlene A. Laurenitis Rev Trust		A-002	Demo	35.00
Permit Renewals				
John Brent Manning		E-012	Garage	35.00
Dale A. McGettigan		B-028	Garage Reno	35.00
Kenneth Cadrain		L-005	Alteration	35.00
Daniel B. Gebhardt		J-032	Res	35.00
Donald Deslauriers Jr.		C-103	Alteration	35.00
Venable Realty Trust		F-121-02	Deck/Shed	35.00
Electrical Permits				
Goddard Rev Trust, Elaine C.		F-028	Elec	35.00
Kevin B. & Janine Mead		H-062	Elec	25.00
Sidney E. Barnes		J-008	Upgrade	35.00
Earl W. Watts Revocable Trust		C-028	Upgrade	25.00
Douglas W. & Michelle R. Hoy		C-113	Upgrade	25.00
Lemire Revocable Trust, Joan P.		J-063	New	35.00
Four Winds Community		C-128-04	Generator	25.00
Natalie C. Parker		J-075	Re-wire	35.00
Sylvia Horsley Rev Trust		J-013	Panel	35.00
Dennis F. Duchesne		H-107-03	Generator	35.00
Michael Dell'orto		C-063	Res	25.00
Colby Street Realty Trust		J-098	Repairs	35.00
Donald H. & Katja Sienkiewicz		H-066	Re-wire	35.00
High Mowing School		F-130 & 131	Addition	25.00
James M. & Christine V. Devine		F-035	Re-wire	25.00
Norris E. & Tamara Knowles Jr.		B-001-02	New/barn	25.00
John C. Alexander		H-089-06	Generator	25.00
Michael Ruotolo		M-019	Upgrade	25.00
Jonathan F. Morse		L-004	Re-wire	25.00
Pollock Rev Trust, Nance C. TTE		B-037	Generator	25.00
Center For Anthroposophy		J-052	Comm	35.00
Plumbing Permits				
Daniel L. & Joan W. Ross		D-128	Renovation	30.00
Lemire Revocable Trust, Joan P.		J-063	Alteration	35.00
Colby Street Realty Trust		J-098	Alteration	35.00
Trauger M. Groh		C-133	New	35.00
High Mowing School		F-130	Alteration	35.00

2009 TAX RATE COMPUTATION

Appropriations	4,472,414		Tax
Less: Revenues	2,791,120		Rate
Less: Shared Revenues	0		
Add: Overlay	20,829		
War Credits	39,150		
Net Town Appropriations		1,741,273	
Special Adjustment		<u>0</u>	

Approved Town/City Tax Effort	1,741,273	
Municipal Tax Rate		3.78

School Portion	
Net Local School Budget	3,259,652
Regional School Apportionment	3,555,240
Less: Adequate Education Grant	(1,230,457)
State Education Taxes	(968,640)

Approved School(s) Tax Effort	4,615,795	
Local Education Tax Rate		10.02
State Education Taxes		

Equalized Valuation (No Utilities) x	\$ 2.14	
453,695,438		968,640
Divided by Local Assessed Valuation (No Utilities)		2.12
457,130,083		

Excess State Education Taxes to be Remitted to State	0
--	---

County Portion	
Due to County	441,162
Less: Shared Revenues	<u>(0)</u>

Approved County Tax Effort	441,162	
County Tax Rate		.96
Total Tax Rate		<u>16.88</u>

Total Property Taxes Assessed	7,766,870
Less: War Service Credits	(39,150)
Add Village District Commitment(s)	0
Total Property Tax Commitment	<u>7,727,720</u>

Proof of Rate			
State Education Tax	457,130,083	2.12	968,640
All Other Taxes	460,552,448	14.76	<u>6,798,230</u>
			7,766,870

SUMMARY OF INVENTORY VALUATION

SUMMARY OF INVENTORY

LAND:

Current Use	1,398,499.00	
Residential	170,310,284.00	
Commercial / Industrial	<u>18,298,000.00</u>	
Total Land		190,006,783.00

BUILDINGS:

Residential	245,571,900.00	
Manufactured	507,100.00	
Commercial / Industrial	<u>21,469,300.00</u>	
Total Buildings		267,548,300.00

PUBLIC UTILITIES

3,277,700.00

VALUATIONS BEFORE EXEMPTIONS

460,832,783.00

EXEMPTIONS OFF ASSESSED VALUE:

Elderly	245,000.00	
School	150,000.00	
Blind	<u>30,000.00</u>	
Total Exemptions		580,000.00

NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED

460,407,783.00

LESS PUBLIC UTILITIES

3,277,700.00

NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED

457,130,083.00

2009 CURRENT USE REPORT

	Acres	Value
Farm Land		1,585.00 384,469.00
Forest		6,044.00 702,259.00
Forest w. Stewardship		1,549.00 301,140.00
Unproductive		<u>708.00 10,631.00</u>
TOTAL		9,764.00 1,398,499.00

TAX RATE BREAKDOWN

	Tax Rate	Prior Years Tax Rates	
	2009	2008	2007
Town	3.78	5.01	3.77
County	0.96	1.00	0.97
School	10.02	9.84	8.95
State Ed Tax	<u>2.12</u>	<u>2.15</u>	<u>2.05</u>
TOTALS	16.88	18.00	15.74

SCHEDULE OF TOWN PROPERTY

MAP NO.	LOCATION / DESCRIPTION	VALUATION
B-007	475 Forest Road - Goss Park	181,700
B-016	Dale Street - Land	95,400
B-023-03	Perham Corner - Land	136,800
B-130	Burton Highway	31,500
B-157	Dale Street - Land	12,000
C-080	Wilton Center - Town Pound	45,000
C-116	Gibbons Highway & Temple Road	9,500
D-007	Sand Hill Road - Reservoir	106,100
D-013	Isaac Frye Hwy - Vale End Cemetery	43,600
D-015	Isaac Frye Hwy - Old Reservoir	3,500
D-033	Holt Road - Water Pump House	105,600
D-077	Burns Hill Road - Town Forest	113,800
D-087	Carnival Hill	113,000
D-088	Whiting Hill Road - Carnival Hill	7,276
D-089	Carnival Hill	260,200
D-091	89 Whiting Hill Road	206,100
D-093	Maple Street - Frog Pond	181,600
D-098	Gibbons Highway - Land	900
D-102-01	Intervale Road - Water Pump	24,200
D-103	Gibbons Highway - Land	104,300
D-104	291 Gibbons Hwy - Recycling Center	452,700
E-014-03	Russell Hill Road	800
E-015	Gibbons Hwy - Scott Land	6,800
E-023	Webb Road & Route 101 - Land	2,884
F-004	Isaac Frye Hwy - South Yard Cemetery	22,500
F-081-01	Abbot Hill Road - Water Tower	303,300
F-157	Route 31 - Everett Well Site	138,500
F-158	Route 31 - Abbott Well	147,900
G-021	Route 31 & King Brook Road-Town Forest	132,800
H-122	Potter Road - Wagener Woods	124,600
J-041	42 Main Street - Town Hall	536,100
J-042	Main & Park Street - Banking	63,000
J-061	Main Street - Parking Lot	117,000
J-068	7 Forest Road - Library	598,300
J-102	Forest & Main Street - Veteran's Park	11,500
J-104-01	7 Burns Hill Road - Police Station	523,200
K-014	37 Park Street - Elementary School	1,463,400
K-062	102 Main Street - Fire Station	343,500
K-064	Main Street - Land	107,300
K-064-01	Main Street - Land	102,700
K-136	Main Street - Land	2,900
K-139	Main Street & Pine Valley Street - Land	47,300
K-147	Main Street & Pine Valley Street - Land	43,800
L-040	Gibbons Hwy & Island St. - Sewer Pump Station	500
L-047	Abbot Hill Road - Laurel Hill Cemetery	156,200
L-052	Kennedy Avenue - Land	60,000

SCHEDULE OF TOWN OWNED CONSERVATION EASEMENTS

Map/Lot	Location	Public Use	Description
B-014	Dale St	R	Provost Wetland Buffer
B-014	Dale St	A	Provost Walking Trail
B-020-030	Dale St	R	Perham Woods Wetland Buffers
B-020-15, B-020-24, B-020-30	Dale St	A	Perham Woods Walking Trail
B-031-03-3	Pead Hill Rd	R	Mountain Treasures Farm Scenic Easement
D-001	Isaac Frye Hwy	R	Hoover Land Easement
D-018	Isaac Frye Hwy	R	Hoover Land Easement
D-042	Davisville Rd	R	Hoover Land Easement
D-084-03	Pead Hill Rd	A	Fox Howe Easement
D-084-03	Hillside Dr	A	Hillside Walking Trail
D-084-08	Hawthorne Dr	A	Hillside Walking Trail
E-027-01	Greenville Rd	A	Souhegan Shoreland Easement
F-048-01	Intervale Rd	A	Souhegan Riparian Way
F-048-02	Intervale Rd	A	Souhegan Riparian Way
F-048-03	Intervale Rd	A	Souhegan Riparian Way
F-054-08	Isaac Frye Hwy	R	Four Corners Farm Land Easement
F-095-12	Isaac Frye Hwy	A	Four Corners Trail Easement
F-095-16 to 23	Isaac Frye Hwy	A	First Light Walking Trail
F-098-01	Isaac Frye Hwy	R	Four Corners Farm Land & Buildings
F-0100, F-0102-04	McGettigan Rd	R	McGettigan Land ~ Executory Interest**
F-0122	Abbot Hill Rd	A	Riverwalk Riparian Way
H-015,038, 041	Abbot Hill Rd	R	Abbot Hill Fields
H-054-03	Badger Farm Rd	A	Four Corners Trail Easement
H-054-08	Isaac Frye Hwy	R	Four Corners Farm Land Easement
H-056-01, 02, 03, 04, 05, 06	Badger Farm Rd	A	Simoni Trail Easement
L-028	Gibbons Hwy	A	Harwood Riparian Way

R - Restricted

A - Allowed

**Easement held by Society for the Protection of NH Forests with the Town of Wilton holding an executory interest in the easement.

SELECTMEN'S REPORT

For the first time in years, 2009 brought no new members to the Board of Selectmen. It was comprised of three experienced people who were able to address the major issues by an amicable consensus and to creatively address some of the surprises that arose during the year.

Cleanup for the December 2009 ice storm continued into the spring, but it was apparent that the effort would require greater resources and equipment than the Highway Department had available, so it was contracted out and 80% of the cost was reimbursed by a FEMA grant obtained through the efforts of Steve Elliott. In February of 2010, \$9500 of our 20% share was reimbursed by the State so our cost was negligible.

Gary Zirpolo, the former Director of Emergency Medical Services at Monadnock Community Hospital replaced the long-term director of our Ambulance Department, who took a job in Vermont. Gary has obtained donations and volunteer labor to improve the working and sleeping conditions for his staff in the bay. He has brought to the job a good working relationship with area emergency responders, good administrative abilities, extensive medical background and a strong dedication to the job. We are grateful for what he has accomplished and look forward to working with him for many years.

As noted in the Recycling Center Report, the Selectmen spent considerable time and effort this year on that department. In addition to what is reflected in that report, we studied alternatives to our current system. We determined that "single stream" recycling (all recyclables are co-mingled and sorted offsite by a disposal contractor) would be more expensive and less environmentally responsible than what we presently do.

We also studied whether we should buy or lease compactors to handle our roll-off disposal containers. We are billed both a tonnage cost and a per-container cost. The per-container cost is reduced if the material is compacted. We determined that having our staff continue to compact the refuse using the backhoe actually does a better job at considerably less cost than using compactors.

All of our department heads worked closely with us throughout the year to keep within some really tight budgets. They did a great job and we are grateful to each of them.

While the departments were generally within budget, revenues were below projections. State revenue sharing was considerably less than promised and the Selectmen opted to reduce the tax rate by use of more than we would have liked to from unexpended fund balance ("surplus" carried forward from prior years). We left an amount in excess of State requirements and have added the '09 surplus back in. The balance is \$1,020,099 which allows us an adequate cushion for future years.

The weather gods were kinder to us in 2009 than in years past, but we were not without our challenges. We believe that we confronted them successfully through the efforts of our staff and the support of our citizens.

We were saddened by the loss of two prominent citizens: Betty Stevens was the founder of what became our Ambulance Department. She transformed it from a van for transportation to the hospital to a modern medical service; Dick Greeley, long-time Selectman, impetus behind the Recycling Center and frequent contributor of wisdom and heartfelt thoughts at Town Meetings, also passed on. Both will be long and fondly remembered for what they accomplished.

In December, the Main Street Association and Selectmen jointly and unanimously named R. Neil Faiman as our second Citizen of the Year. Neil has, more than any other person, shaped the physical layout of the Town by his many years of service on both the Planning and Zoning Boards. He has influenced and/or written a large portion of our Zoning Ordinances and Site Plan Regulations. He departs himself with grace, respectfulness, and understanding toward all with whom he deals. We are grateful to this rather taciturn man for sharing his formidable wisdom for benefit off all of us.

As always, we thank Peg and Pam of the Selectmen's office. Pam has been with us for a few years now and is a perfect fit. She has learned quickly and is always just so pleasant and helpful. Peg is simply Peg. She usually prevents us from making mistakes and fixes them when we do. Peg is the Board of Selectmen when we're not in session. Thanks for all you do - a lot of which we'll never know.

Respectfully Submitted,

Wilton Selectmen
Daniel E. Donovan, III, Chairman
Richard D. Rockwood
William F. Condra



Roberts, Greene & Drolet, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Wilton
PO Box 83
Wilton, New Hampshire 03086

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Wilton, New Hampshire as of and for the year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Wilton, New Hampshire's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note I.C.3 to the financial statements, management has not recorded certain capital assets, primarily infrastructure, in governmental activities and, accordingly, has not recorded depreciation expense on those assets. As well, there was no detailed listing available to support the other capital assets and accumulated depreciation thereon, and therefore, we were not able to verify that the amounts reported for capital assets, depreciation expense and accumulated depreciation were correct. Accounting principles generally accepted in the United States of America require that general capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net assets, and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Wilton, New Hampshire, as of December 31, 2008, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Wilton, New Hampshire as of December 31,

2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information on page 23 is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it. The Town of Wilton, New Hampshire has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Wilton, New Hampshire's basic financial statements. The individual general fund and combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The individual general fund and combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

August 10, 2009

Roberts, Greene & Drolet, PLLC

WILTON POLICE DEPARTMENT

The year 2009 has been a very busy one for the Police Department. Unfortunately, we saw increases in crimes that reflected the downturn in the economy. Some of the most significant increases were seen in the crimes involving Domestic Disturbances (18%), DWI (26%), and Thefts (34%). Our calls for service grew by 6% this year and the total number of offenses we investigated rose by 14%. We were encouraged, however, to see declines in the areas of juvenile related incidents and motor vehicle accidents.

We were fortunate to be awarded three grants from the NH Highway Safety Agency again this year. Two of these grants were used to make our roads safer through increased patrols directed at speeding drivers and impaired drivers. The remaining grant was used to fund half of the cost of an in-cruiser video system that was installed in the 2009 cruiser that was purchased. We also received a Justice Assistance Grant which was used to purchase much needed portable radios and associated equipment.

As I have stated in the past, my door is always open. If you ever have any questions or concerns, please feel free to stop by and meet with me. We can sit down, discuss the issue, and hopefully reach a resolution that will address your concerns.

We look forward to the challenges we will face in 2010 and will continue to concentrate our efforts on improving our operations and nurturing our partnership with the community. Our mission is to provide fair and consistent policing of which the Town of Wilton can be proud.

Below is some statistical information for the year:

Total Calls for Service:	5,831
Criminal Reports:	325
Juvenile:	93
Arrests:	226
Accidents:	128
Motor Vehicle:	2,561

Sincerely,

Chief Brent D. Hautanen

MILFORD AREA COMMUNICATION CENTER 2009

It is with pride and a deep sense of responsibility that we serve the needs of our member towns: Milford, Wilton and Mont Vernon. Fire, Police, EMS and Highway departments depend on us to answer phones, relay messages, handle radio calls and coordinate all their activities. This partnership and interaction comes into play every time a member of the public requests assistance.

In 2009, the Center handled 26,258 incidents involving police, fire and EMS units. We have also provided hundreds of assistance calls for non-MACC agencies, and innumerable calls for information from the public.

On December 31st, we saw the retirement of Senior Dispatcher Paul Bagley. We thank him for his many years of service to all of us who reside and work in the Souhegan Valley area.

All of us at the Communication Center extend our most sincere thanks to the citizens, Selectmen, and the agencies we work with and serve, for their cooperation and support throughout the year.

Respectfully Submitted,
Mark P. Schultz, Director

2009 SEWER DEPARTMENT REPORT

In 2009 the sewer system was mainly trouble free, with the exception of the island. We have had that street looked at with a contractor and expect to re-line the old clay lines in 2010. It could cost upwards of \$50,000 for nearly 800 feet of line.

Waste water systems need to be improved as it is nearly thirty years old and we are responsible for approximately 13% of the net costs.

Our budget costs for 2010 should be the same as in 2009.

Respectfully Submitted,
C. Stanley Schultz, Jr.
Charles O. McGettigan, Jr.
James A. Tuttle

WILTON HIGHWAY DEPARTMENT

If you didn't mind the very wet spring and the lack of summer, 2009 wasn't a bad year weather wise. The non-stop snow events and flooding of the recent years subsided and we caught a well-needed break.

Now it appears the economy is hitting us the hardest. The Highway Department cut all non-emergency overtime from its budget last year and has been asked to cut even deeper this year.

The year 2009 saw 19 snow/ice events with a total of 78 inches accumulation. The Wilton Highway Department is responsible for the maintenance of all town roads, culverts and bridges. We also assist in the maintenance and repair of local water and sewer lines, and the pump stations, which support these lines. Last year we concentrated our main paving efforts in West Wilton. We replaced old culverts and reclaimed Davisville Road and a section of Burton Highway. This was followed up with new asphalt and gravel shoulders. Hopefully this year (2010) will find us finishing Burton Highway and completing Dale Street as well.

Our Department also takes care of all town Parks and cemeteries, from repairing the equipment, to preparing the burial plots for our deceased.

As always, I need to thank the town crew, Brian, Dennis, Kenny and Todd for their continued dedication to our safety.

We could not do our job without the support of the residents of Wilton, especially those that volunteer and give their time for the many board positions it takes to manage Wilton- Thank You.

Respectfully Submitted,
Steve Elliott
Wilton Road Agent

WILTON WATER WORKS 2009

Although this was a busy year for the Wilton Water Works, there were only two new connections made to the system.

The town's 616,000 gallon steel storage tank on Abbot Hill Road was out of service in May and June for 8 weeks while the interior painted surface was restored by Limerick Steeple Jacks from Limerick, Me. They also performed some maintenance on the tank's concrete foundation. The water tank project was partially paid for with Capital Reserve accounts set aside for this purpose.

In October the pump in the Abbott Well burned up along with much of the underground wiring. Both the pump and the underground wiring were replaced.

Pennichuck Water Service Co. had been operating the system for the past 3 years. By a majority vote of the Commission, their contract was not renewed. Our expenses this year reflect the added costs that resulted from this change. Repair inventory had to be purchased and a new alarm system that ties into MACC Base was installed. Carl Somero was hired effective August 1st as the Superintendent of the Water Works. He is responsible for the daily operation of the system including monitoring the pump station, taking monthly water samples and overseeing repairs to the system. An office was set up at the pump station in the office trailer for his use; the phone number is 654-2473. Carl is a tremendous asset to the Town, and we thank you, Carl.

We received a deficiency letter on the Millbrook Dam from NHDES Dam Bureau in April of 2009 following an August 2008 inspection. A second inspection in October of 2009 resulted in a second letter of deficiency and the order to open the drain door and keep the impound area as dry as possible until a consultant could be hired to evaluate the condition of the dam. A warrant article, supported by the Water Commissioners and Selectmen, will be presented at the Town Meeting to approve the hiring of an engineer to formally assess the condition of the dam and recommend whether the town should repair or remove the dam. Both boards are divided on what action ultimately should be taken. We hope for a large turnout of citizens to discuss the long term effects of this decision. Other items in the letter of deficiency are being addressed at this time.

We appreciate all the assistance the town citizens, Highway Department, Police Department, Fire Department, and Town Hall staff have provided to the Wilton Water Works this year.

Respectfully Submitted,
Wilton Water Commissioners
James A. Tuttle
Charles O. McGettigan, Jr.
C. Stanley Schultz, Jr.

WILTON BOARD OF CEMETERY TRUSTEES

During 2009 the Cemetery Trustees continued to focus on improving the condition and future maintenance of all the town managed cemeteries in Wilton. Specific work was done on inconsistent lot layouts in Laurel Hill, damaged stones in South Yard and Vale End, review of the cost of a lot and a review of the relationship of the Town of Wilton with Mt. Calvary.

The Cemetery Trustees expressed appreciation to Ms. Dawn Tuomala for her professional work done to correct the identified inconsistencies in lot layouts in Laurel Hill. Ms. Tuomala was able to make the necessary corrections to the lots without any adjustments to previously purchased rights to inter. The outcome for this major concern was better than expected.

Richard Medlyn, from Medlyn Monuments, completed the repair work on broken stones at the South Yard and Vale End Cemeteries. Although there were a few stones damaged beyond repair, this completed the project started by members of the Heritage Commission who provided the Cemetery Trustees with an updated list of broken stones. This project was a major step in our efforts to create cemeteries that have a peaceful and well cared for appearance.

The Cemetery Trustees review the Rules and Regulations annually. This year, after a study of several area communities, the Trustees voted to increase the cost of a single lot to \$300 effective September 1, 2009.

Working with the Board of Selectmen, the Town's Attorney and a representative for the Catholic Church a solution for the town to continue to sell lots and manage Mt. Calvary Cemetery was verbally agreed upon with an expected follow up in writing from the Church due back before December 31. No agreement was ever received.

The Cemetery Trustees wish to express our appreciation to Steve Elliott, the Custodian of the Cemeteries, for all the work he and his crew do to maintain the cemeteries of Wilton.

Respectfully Submitted,
Doreece J. Miller, Chair.
Maureen F. Donovan, Clerk
Brian Adams

WILTON FIRE DEPARTMENT 2009

The department was busy this year responding to 129 calls for assistance and keeping up with the training requirements. As you may know, we are in the process of trying to get an addition to the existing fire house. The building we are in is fifty years old and we feel it is time to update and revamp it in order to make it safer and more user-friendly. As of right now we don't even have all our trucks in the station. We currently use the water bay at the highway garage to house our brush truck and some of our equipment. As taxpayers ourselves we are trying to do this right the first time and be as economically wise as we possibly can.

As of January 1, 2010 the State requires that all new homes must have a minimum of 1 carbon monoxide detector. Depending on the layout, multi units may need multiple detectors. If you have any questions about this, please ask before you build. This may save you some time and money.

I would like to thank all the members and their significant others for going the extra mile and devoting so much time and effort into making our department a success. These volunteers are outstanding in my eyes and do a great job in keeping our community safe. I would like to give an extra pat on the back to my Fire Officers and the Deputy Chiefs for their continued support. These folks make my job much easier by getting the job done and doing it safely. Again, we would like to thank all the Town Departments and the Town Office staff for their continued support and assistance making our community a great place to live.

Respectfully Submitted,

Raymond Dick
Fire Chief

FIRE CALLS FOR 2009 129

Motor vehicle accidents	34	Car fire	2	
False alarms	22	Propane	3	<i>Mutual aid to:</i>
Structure fires	7	Assist EMS	13	Greenfield 1
Co detector	5	Search	1	Greenville 1
Dumpster fire	2	Wire fire	1	Lyndeborough 6
Brush fire	3	Good intent	6	Milford 2
Special rescue	2	Illegal burn	1	Temple 3
Chimney	6			

BUILDING INSPECTOR REPORT

The State of New Hampshire has adopted the 2009 version of the International Building Code and the other codes associated with it. The change from the 2006 version will take place April 1, 2010. We will begin using the new codes at that time. There is a set of the new codebooks available in the Building Inspector's office for reference.

There were seven permits for construction of new residences in Wilton during 2009. We had twenty permits issued in 2004 and seventeen in 2005, when the housing market was stronger than it has been in the past few years. This comparison suggests that we may be in a period of relatively slow growth and coming years will see a larger number of new homes. A complete list of permits issued during 2009 is in the section of the Town Report containing statistics for all town departments.

My office hours are 9:00 to 12:00 on Monday, Tuesday, Thursday and Friday mornings, and 5:00 to 7:00 Thursday evening. I will be available by appointment to conduct inspections at other hours.

Respectfully Submitted,
John Shepardson
Building Inspector

WILTON FOREST FIRE WARDENS REPORT 2009

This year we had only three brush calls. Two were started from wires down and one from careless disposal of smoking materials. In total it was less than 2 acres that burned and all were extinguished rather quickly. As a reminder of the law, you cannot burn anything larger than 5 inches around and all fires must be attended to at all times. This year we would like to urge everyone to pay close attention to your surrounding wooded areas. With the ice storm of last year and now the brush being dryer, it has the makings of a long brush burning season. As in the past, permits can be obtained at the Town Hall office during their business hours. On weekends, permits can be obtained at the Fire House from 4 pm to 5 pm. Permits are available only when weather conditions allow for open burning. I would like to thank everyone for their continued support in keeping our forests safe.

*****REMEMBER*****

ONLY YOU CAN PREVENT FOREST FIRES

Respectfully Submitted,
Forest Fire Warden
Ronald Caswell

**THE WILTON PUBLIC AND GREGG FREE LIBRARY
DIRECTOR'S ANNUAL REPORT 2009**

The library provides free internet access to all via DSL connection. Printing is available for a small fee. Free WiFi access is also available 24/7 – contact the library for a one time password.

The library staff assists students of all ages with homework projects and book selection. Electronic databases such as Ancestry Plus and Ebsco Online are available to the public, thanks to The New Hampshire State Library system. The library also has a meeting room for use by non-profit groups.

A Special thank you goes out to our Friends group, to our trustees, and to the volunteers who support the library in so many important ways. From freshly baked cookies for sale, to volunteers who deliver to home bound patrons, to people who help decorate for the holidays, or who work at the desk, thanks for all you do.

The very active children's room provides story time for preschoolers, hosts regular visits from local daycare centers, works with area private schools and home schooling families, gives craft sessions throughout the year, and prepares readers' advisory services for families.

For a full listing of library services, go to our website www.wiltonlibrarynh.org or call the library at 654-2581 for more information.

Respectfully Submitted,

Carol R. Roberts, Library Director

WILTON PUBLIC AND GREGG FREE LIBRARY TRUSTEES REPORT 2009

With the nation's troubled economy causing spending cutbacks at all levels, the library experienced a significant increase in traffic. This is a historical trend, that when the economy slumps libraries get busier with more checkouts and greater usage of reference materials. As an example, in 2008, 18,715 books were borrowed. In 2009 that number increased to 25,079 books checked out. Relative increases in activity took place with all the various services the library offers.

The library renovation project was completed in 2008 with the exception of the second floor historical rooms. These rooms house a wonderful collection from Wilton's past with artifacts from the 18th, 19th and 20th centuries. This collection is our connection to Wilton's earlier times. The rooms are in need of repair to better protect this valuable memorabilia. Floors, ceilings, windows and walls all require attention. To accomplish this task a Development Committee has been formed to raise the required funds through grants, governmental assistance and most importantly the residents and businesses of Wilton. A brochure with more details on this project is available at the library.

Two longtime trustees of the library, Sandy Perfito and Olga Brigham, retired and were given Emeritus status in 2009. They will be missed. Those positions on the board have been filled by Sara Spittel and Heidi Bliss, both of whom have experience in library science.

The trustees wish to thank the library staff for their enthusiasm and sense of accomplishment in a very busy year. We would also like to convey our appreciation to the patrons of the library who keep us busy in a very positive way.

Gerry Wroe, Chairman, Library Trustees

WILTON CONSERVATION COMMISSION – 2009

Natural Resource Inventory – The Natural Resource Inventory was completed in 2009. The narrative and maps are available at the Planning Board website or by contacting a WCC member. A recommendation of the report is for the Town, under the direction of the Conservation Commission, to establish a Conservation Plan. WCC hopes to commence this multi-year project during 2010.

Frog Pond – The Frog Pond Dam project is completed and has been approved by the NH Dam Bureau. The Frog Pond area continues to be a favorite walking location, with the welcomed addition of a new bench to view the pond and a geo-cache that brings residents to the site.

Carnival Hill – The Boy Scout Outlook on Carnival Hill was improved by the removal of more than twenty years of wooded edge growth and replacement of the stakes that hold the sign showing the names of the hills on the horizon. The UNH Cooperative Extension recommended the edge clearing and fertilizing of the fields. Fertilizing was paid for by the farmer who cuts the grass crop. The year 2010 will be the third for the Wilton Community Garden at Carnival Hill. Individual plots may be available. Contact WCC for more information.

Easements – The Abbot Hill Fields have a joint NRCS and Town easement protecting that land from development and keeping it for agricultural uses. New trail easements for 2009 include the Hillside trails which connect to Carnival Hill, the Simoni trails connecting two sections of Four Corners Farm trails, Perham Woods trails, and Provost trails. Wetlands buffer protection was also included at the Provost land and at Perham Woods. The Town's first scenic land easement was secured on a Pead Hill property with a wonderful view to the west. WCC is open to discussion with landowners about expanding the trail system and protecting lands.

Non-native Invasive Plants – Wilton is experiencing an increase of invasive plants such as Japanese Knotwort (particularly serious on Lower Main Street), Honeysuckle, and Burning Bush. These are on the State Invasive Plant List and are becoming a serious concern. The UNH Cooperative Extension Education Center Hotline can give you the latest methods for invasive plant control and can answer your questions about gardening. Call 1-877-398-4769 for information.

WCC extends their sincere thanks to the landowners, residents, WCC volunteers, Town officials, board members and employees for all their support and assistance, and for taking a special interest in our public and private lands.

Lynne E. Draper, Chair
Spencer C. Brookes II
Laurence S. Coronis
W. Bart Hunter

William H. Mahar
H. Alan Preston
Leslie P. Tallarico

WILTON RECYCLING CENTER

The Wilton Recycling Center, serving not only Wilton but providing recycling and solid waste services also to the towns of Greenville, Lyndeborough, Mason and Temple under contract, experienced a remarkable year in 2009.

The volume and market values of recyclables both continued to decline, resulting in depressed revenues. Revenues were more than 25% below estimates. Nonetheless, net operating costs were reduced beyond the revenue reduction, resulting in an operating surplus of over \$37,000.

Early in the year the facility decided to actually close on the days it was supposed to. It is now open to the public Tuesday, Thursday, Saturday and half of Sunday. This allowed staff to focus on processing the materials without interruptions three days per week, reducing overtime and eliminating the use of part-time workers.

In August it was determined that two sections of the incinerator stack were about to topple and they were removed. As a result, the NH Department of Environmental Services determined that this modification violated our operating permit. Since the incinerator could not be operated beyond 2010, it was decided that the cost of replacing the stack was not feasible; we disconnected the fuel supply and stopped using it. That seemingly simple response triggered an unanticipated response from the State: an order for immediate decommissioning. With the assistance of an engineering consultant, the State agreed to an outline of a plan conditional upon removal and formal decommissioning in 2010. This ultimately turned out to be highly beneficial.

We immediately began to compact and pay for disposal of what was previously incinerated. To everyone's surprise the reduction in fuel costs more than offset the cost of disposal. Additionally, we reduced some labor costs and the costs of maintenance for the incinerator. With a number of months of experience under our belts, we have determined that we are not going to have to enlarge the facility for the time being.

At the same time, we paid the engineering costs for compliance as well as the costs for removal of the incinerator all from the 2009 budget. (The \$13,500 removal fee has been encumbered from 2009 funds and will be paid when the work is done in the next month or so. Much of this cost will be offset by the sale of the scrap.)

The Recycling Manager, Selectmen and the committee representing Wilton and the member towns have had a busy and productive year. What was anticipated to be a large engineering expense for 2010 became manageable and was paid for with 2009 funds. Better yet, future operating costs will be reduced.

All of us want to thank our patrons for their continued cooperation in recycling. In the next year we will begin a public relations campaign to encourage more recycling. Every pound that we recycle creates revenue, reduces disposal costs and lessens the degradation of the environment we all share.

Respectfully Submitted,
Maurice Guay, Recycling Manager

TOWN OF WILTON AMBULANCE DEPARTMENT

There have been many changes this year to the Ambulance Department. We had a name change, renovated our building and acquired a new ambulance and equipment. Any one of these events would be a major occurrence, but to have all of them happen within a year is a major accomplishment.

There has been some confusion about the name of the ambulance service. From 1974 until 2007, the Wilton Lyndeborough Temple EMS (WLT EMS) Association ran the ambulance operations. In 2008, the town of Wilton began operating the ambulance, but the WLT EMS Association still existed. This caused several issues, so, through the Wilton Selectmen, the name was changed to Town of "Wilton Ambulance". We are still just as committed to the towns of Lyndeborough and Temple, but felt that this needed to be done to clear up any confusion between the two entities.

Our building needed some work. The Hillsborough County Department of Corrections supplied the Labor for free, and our Association paid for the materials. This was all done at no cost to the taxpayers. Since there are volunteers staying at the station at night more frequently, we made the building more conducive to nighttime operations. We have almost completed these renovations. We also did some structural and roof work. They will be back to complete the job and button up the loose ends.

The voters last year, approved \$160,000 for the new ambulance and the Association raised over \$11,000 for new cardiac monitor/defibrillators. This new technology now brings us up to state standards and gives us state of the art capabilities. The ambulance has several safety features, the paint scheme and lighting are examples. There is reflective striping around the ambulance and on the rear of the vehicle. The cardiac monitor/defibrillator can now send your ECG directly to the hospital Emergency Department (ED). If you are having an MI (Heart Attack), you may bypass the ED and go straight to the Cardiac Cath Lab for definitive care since the ED will have your ECG prior to our arrival.

In 2009, the ambulance responded to 408 requests for an ambulance. Of those requests, 247 were in Wilton, 64 were in Lyndeborough, 76 were in Temple and 21 were outside our primary service area. Of the 407 requests for an ambulance, 302 were transported to the hospital. This breakdown is as follows:

- 185 Patients Transported to Nashua (61%)
- 73 Patients Transported to Peterborough (24%)
- 29 Patients Transported to Milford Medical Center (9%)
- 12 Patients Transported to Manchester (3%)
- 3 Patients transported via Helicopter to Trauma Center (1%)

I want to thank the service volunteers, the Selectmen and the citizens of the three towns for their support and assistance in this time of transition. I hope that everybody will have a happy and healthy 2010, and all of us at the Town of Wilton Ambulance look forward to serving the towns of Wilton, Lyndeborough and Temple well into the future.

Respectfully Submitted,
EMT-Paramedic Gary Zirpolo, Instructor Coordinator
Chief of Department

2009 HERITAGE COMMISSION REPORT

The Wilton Heritage Commission meets at the Wilton Public Library on the fourth Tuesday of the month at 7:00 PM. Our charge is to identify and protect historic and culturally significant buildings, sites, and features through consultation with other town agencies as well as private citizens who wish to preserve these special resources. Special meetings are called as necessary. If you would like to serve on the Heritage Commission, please contact us. Members are appointed by the selectmen after being recommended by the Commission.

The Commission continues to offer historical House Plaques for a nominal charge. If you own a house built before 1850 and would like to participate in our plaque program, please contact us. To date, 68 homeowners in all sections of the town have taken advantage of this program.

The Commission continues to monitor the Four Corner's Farm Conservation Agreement for outside historic appearance compliance. This year no new modifications or changes have been noted.

Scanning of Historical Documents and photos continues. If you have town related historical photos you would be willing to have scanned and added to our collection, please talk to any member of the Commission. Visit our website to see a sampling of our documents and photo collection. We are listed on the library website, www.wiltonlibrarynh.org.

Our work with Wilton historical community markers continues. This year a sign with a brief history of the Wilton Town Hall Theater was placed on the building; in addition, a four-panel display on the history of the Whiting House Hotel (the structure that occupied the Town Hall site until it was destroyed in the Great Fire of December, 1874) has been placed in the entrance gallery to the Town Offices. This is part of our Wilton Heritage Trail Program, the Commission's long-range goal. We now have a total of nine signs/markers/kiosks located throughout the town and have plans for several more.

The warrant article to designate the lower part of Dwight Road as a scenic road was approved by the Wilton voters at the 2009 town meeting. This article was sponsored by the Heritage Commission to help maintain the beauty and country atmosphere of a road that was typical of Wilton's country roads 100 years ago.

The Commission was involved in the discussion involving the Bennington Battle Trail. We feel it is important to maintain this historic road/ trail as a public right of way for all to enjoy and at the same time respect the rights of adjoining private landowners.

The application for placing the Wilton Town Hall on the National Register of Historic Places was approved this spring. The certificate of register was presented to the Selectmen during the opening ceremonies of Wilton's Old Home Days. This makes a total of seven buildings/structures in Wilton listed on the National Register.

Our work continues with the documentation and preservation of the Old County Farm Cemetery. The Hillsborough County Farm was located in Wilton at the former Whiting Family Farm from the years 1867 to 1895. This past year we started cleaning out the undergrowth, which during the past 100 years has overwhelmed this very unique cemetery.

Respectfully Submitted,
Wilton Heritage Commission

WILTON-LYNDEBOROUGH YOUTH CENTER

The year 2009 was another wonderful summer for Goss Park, filled with lots of fun in the sun under the direction of our terrific staff led by our Park Director, Deb Lemire. As always, we would like to thank the towns of Wilton and Lyndeborough, private donors and the area businesses for their generous support. We would also like to thank all of the individuals and organizations who donated their time to help improve the park and make it more enjoyable.

Due to heavy damages sustained by the park from the ice storm, a big part of our budget went to repairs including the clearing of the inlet and park of debris, replacing truckloads of sand and stone, re-grading the beaches and inlet, and cutting and removing damaged trees and bushes. Park improvements included regarding our parking lot and resurfacing our tennis court. Once again, several private businesses and many volunteers, including the local Boy Scout Troop #10, along with help from the town, all came together so we could open the park on time.

Our membership this year included 101 families who enjoyed the Youth Center from Wilton, Lyndeborough and surrounding towns. The park had four Red Cross Certified swim instructors who taught 131 lessons. Twenty-three children participated on our swim team this year, competing with other local towns. Our Senior and Junior swim teams had another successful year led by Sharon Lemire and Anna Kaladish.

The park was open from 10:00 am to 7:00 p.m. during the week and 1:00 pm to 7:00 pm on the weekends. Our snack bar offered a variety of ice cream, hot dogs, pizza, chips, candy, juice, soda, etc. The members participated in arts and crafts, field and water games, swimming lessons and swim meets with area towns. The Youth Center held many special events such as Family Night, Teen Night, Grill Day, Pizza Day, story time, face painting, tie-dye, police bike and safety talk, splash contest, sand castle contests, along with the use of Goss Park for company and organization outings.

This year we also commemorated our 50th anniversary of the park's opening. Over 200 people came to join us in our celebration that included a giant bounce-slide, water balloon toss and field games, water relay games, a dodge ball tournament, the cutting and eating of our anniversary cake culminating in the evening with a talent show and a bonfire with 'somoers.

Please plan on coming to our open house at the beginning of the season to meet our great staff and tour the facilities. Information may be obtained at the town halls or on the town's website.

Respectfully Submitted,
WLYC Board of Directors

WILTON MAIN STREET ASSOCIATION

Wilton Main Street Association has successfully completed year eleven as a New Hampshire Main Street Community. Downtown statistics for 2009 show:

Promotional Events = 6

Building Improvements = 2

New Businesses Opened Downtown = 5

Businesses Closed = 3

Statistics 1998 – 2009

Since WMSA's inception in 1998, Wilton has realized a total private/public reinvestment of \$1,071,581 and a total gain of 42 new businesses and 34 new jobs in the downtown business district.

WMSA has given approximately \$5,000 in grant funds to downtown businesses for improving their building facades or purchasing business signs, leveraging our grant funds for a private/public reinvestment totaling \$263,458 and 52 improvements.

WMSA has coordinated over 115 promotions and community events for Wilton residents and to publicize our downtown to the greater region.

2009 Activities

During 2009, the WMSA continued to manage projects that benefit businesses and residents and improve the attractiveness of our downtown. WMSA has served as a resource for several community groups providing information and assistance.

The main project for 2009 was the continuation of enhancements to the park on Lot 48 on Main Street (now officially named "The Wilton Main Street Park). This included the sitting wall, curved benches, new trees and landscaping. The park was created to provide a vital pedestrian landscape in downtown Wilton which is dedicated to the enjoyment of its citizens and visitors of all ages. As a public space, it is also used for activities such as "Celebrate Wilton," the Harvest Fair, Holiday Stroll, and soon to be used for concerts and children entertainment. The mission of any event is to attract people from near and far which will add to the vibrancy of "downtown" Wilton and bring people to downtown to patronize the theatre, restaurants, shops, and recreational activities.

Fundraising for 2009 totaled approximately \$12,000 which includes many private donations and other smaller grants. It also included donations of trees and granite benches. The second phase of the park will include the burying of utility lines, more landscaping, a platform for performances, a pergola, and eventually a fountain.

Events put on by WMSA also served as venues for fundraising efforts by other community organizations such as "Celebrate Wilton" which was held on June 6, 2009, and included FRES, Gregg Free Public Library, Second Congregational Church, Lions Club, American Legion, the Masons, and Wilton Town Hall Theatre as well as many individual volunteers.

The year 2009 also saw the change of Project Managers as Pat Condon came on board in July 2009. We welcome Pat and look forward to seeing her presence on Main Street.

The Wilton Main Street Association, a nonprofit 501(c)(3) organization, thanks the Town of Wilton, area businesses, organizations, and individuals for their abiding help and support.

Respectfully Submitted,

Caryn Mayo, President, Wilton Main Street Association Board of Directors



REPORT TO THE TOWN OF WILTON 2009

2009 ANNUAL REPORT

In 2009, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Wilton. The following information represents HCS's activities in Wilton during the past twelve months.

SERVICES REPORT

Services Offered

Services Provided

Nursing.....	432 Visits
Physical Therapy.....	99 Visits
Speech Pathology.....	8 Visits
Occupational Therapy.....	9 Visits
Medical Social Work.....	20 Visits
Home Health Aide.....	135 Visits
Chronic Care.....	229 Hours
Health Promotion Clinics.....	16 Clinics

Prenatal and well child care and hospice services are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 2009 with all funding sources is \$126,800.00

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2010, we recommend an appropriation of \$7,000.00 to continue to be available for home care services.

We appreciate town support of home care for residents. Inquiries about services can be made by calling 654-2820, or visiting our website at www.HCSservices.org.



2009 ANNUAL REPORT OF NRPC ACTIVITIES FOR THE TOWN OF WILTON

Land Use and Environment

- ❖ Legislative Services - During the 2009 session NRPC worked closely with representatives of Wilton to educate members of the Legislature regarding the intent of several bills proposing changes to state statutes regulating grandfathered land uses and extractive industries.
- ❖ NRPC Energy Program – In 2008, NRPC began a multi-year project to provide support to local energy committees. The NRPC will assist these committees in conducting an inventory of the energy use of town facilities and buildings. The NRPC will then assist the town in identifying strategies that can save energy at each facility and develop a road map of the steps the energy committee should be taking to achieve energy and cost savings at town facilities and buildings. This project will extend through 2010.
- ❖ Workforce Housing – During 2009 NRPC updated the Regional Housing Needs Assessment. This document is a planning tool for the Wilton Planning Board that identifies the amount of housing that will be needed in the community by 2015.
- ❖ Innovative Land Use Planning Guidelines – NRPC working with the other NH regional planning commissions and NH Department of Environmental Services completed development of the Innovative Land Use Planning Guidelines
- ❖ Brownfields - NRPC continued its regional brownfield assessment process. This process is identifying brownfields throughout the region that qualify for federal and state funding programs.
- ❖ Resources and Training – Through the innovative iTRaC (Integrating Transportation and Community Planning) program the NRPC provided a wide array of resources to town volunteers and staff.
- ❖ iTRaC E-News – NRPC sends out iTRaC E-News which provides bi-monthly updates on projects, training and resources available through the NRPC iTRaC program.

Transportation

NRPC as the designated Metropolitan Planning Organization (MPO) for the region is responsible for developing and maintaining the region's transportation planning program.

- ❖ Support for Non-emergency Medical Transportation Project – Throughout 2009 NRPC transportation staff has met with and advised representatives from Souhegan Valley communities on the initiation of the Non-emergency Medical Transportation Project. This project provides rides to those who need help getting to and from medical appointments.
- ❖ Traffic Data Collection - Conducted 7 traffic counts in Wilton in the past year. These traffic counts are available for use by the Town and NRPC can conduct special counts upon request. The count data is available to anyone through the NRPC website and more detailed data from each count is available upon request.
- ❖ Human Service Transit Coordination – For several years the Department of Transportation and Department of Health and Human Services have been developing a process for coordinating transit services. In the coming year it is anticipated that this project will lead to increased transit service throughout the NRPC region and help meet the transportation needs of many seniors and disabled adults without transportation options.

- ❖ Road Inventory – During 2009, NRPC staff prepared the updated the data in the town Road Inventory. This data set allows officials from the Town and NH DOT to have the most up to date information on the Town's roads and will be used for planning road improvements in the community.
- ❖ Transportation Emergency Preparedness Plan – This project identified the impacts of emergencies on the region's transportation system and identified methods to prepare for and mitigate the impact of those emergencies. Members of the town staff including police, fire and planning participated in this effort.
- ❖ Environmental Planning for Transportation Projects – This project assessed the environmental impacts of all transportation projects that are planned for the Souhegan Valley watershed and identified approaches to coordinating the mitigation process to achieve the greatest environmental benefit. Members of the town conservation commission and non-profit groups located in the community actively participated in the development of this project.
- ❖ Regional Traffic Model – NRPC is updating the regional traffic model to provide morning and afternoon peak hour traffic forecasts.
- ❖ Long Range Transportation Plan – During 2009, NRPC completely updated the region's Long Range Transportation Plan, Transportation Improvement Program and Air Quality Conformity Analysis.

Geographic Information Systems (GIS)

The GIS staff at NRPC continues to maintain a diverse collection of spatial databases including local roads, real property parcels, zoning, land use, and environmental conditions.

- ❖ Updated NRPC Standard Map Library for Wilton. These four standard maps show the Town's Roads and Town Facilities, Environmental and Conservation Areas, Existing Land Use and an Aerial Image of the Town. Two sets of these maps have been provided to the Town.
- ❖ This year NRPC worked with the town assessor and the Registry of Deed database to update the town digital parcel map to include all changes to property data.
- ❖ Provided town volunteers with all the existing GIS data on CD for use on Town projects.
- ❖ Completed regular maintenance tasks and performed updates to the Wilton GIS data which is maintained by NRPC.
- ❖ Mapped and analyzed trends relative to real estate transactions for the year to maintain a tool for monitoring sales trends.
- ❖ Addressed numerous mapping requests from the Town officials and the public.
- ❖ Continued to update and expand the regional annotation layers for improved clarity, accuracy and detail in mapping tasks.

**TOWN OF WILTON, NEW HAMPSHIRE
ELECTION RESULTS FROM
MARCH 10, 2009
&
TOWN MEETING MINUTES FROM
MARCH 13, 2009**

Moderator William Keefe opened the polls at the Wilton Town Hall at 10:00 A.M. for the purpose of voting for Town Officers, School Officials and Zoning Articles. The polls closed at 7:00 P.M. From a voter checklist of 3018 registered voters the following votes were cast with various write-ins omitted, 395 votes, including 5 absentee ballots:

Selectmen – 3 years	
Richard Rockwood	275

Treasurer – 1 year	
Mark Whitehill	318

Trustee of the Trust Funds – 3 years	
TBD	

Planning Board – 3 years (2 positions open)	
R. Neil Faiman	300
J. Alexander MacMartin Jr.	278

Planning Board – 1 year	
Walter S. Zuber	284

Supervisor of the Checklist – 3 years	
TBD	

Water Commissioner	
Steve Elliott	134
Charles O. McGettigan Jr.	238

Sewer Commissioner	
James A. Tuttle	326

Cemetery Trustee – 3 years	
Brian Adams	335

2. Are you in favor of the adoption of the Zoning Ordinance Amendment No. 1 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

AMEND Definitions sections 3.1.1, Accessory Building and 3.1.1-a, Accessory Use; to amend the existing text.

The intent is to more clearly state the intended meaning of these two definitions. The primary use or building must be permitted and the accessory use or building is typically associated with the primary use or building.

(This amendment has Planning Board approval.)

Yes 309 No 50

3. Are you in favor of the adoption of the Zoning Ordinance Amendment No. 2 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

AMEND Definitions section by ADDING sections 3.1.14-a, Junk and 3.1.14-b, Junkyard.

The intent is to add these standard definitions to avoid misinterpretation of these terms. These definitions support existing zoning related to permitted and prohibited uses within the town.

(This amendment has Planning Board approval.)

Yes 311 No 50

4. Are you in favor of the adoption of the Zoning Ordinance Amendment No. 3 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

AMEND Definitions section 3.1.26, Public Right-of-way; to amend the existing text.

The intent is to provide a more detailed definition that includes subdivision roads approved by the Planning Board and built to Town standards that is offered to the Town, but may remain private. A road maintenance agreement and public use for access to approved properties are permanently provided for in subdivision approval.

(This amendment has Planning Board approval.)

Yes 294 No 63

5. Are you in favor of the adoption of the Zoning Ordinance Amendment No. 4 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

AMEND Aquifer Protection District section 12.2, District Locations; to amend the text that defines the Wellhead Protection Area (WHPA), and replace Figure 12-1 depicting the WHPA.

The intent is to update the delineation of the Wellhead Protection Area for the Town wells as detailed in section 12.2 and depicted in Figure 12-1. The new delineation comes from the new report "WHPA

Delineation – Abbott and Everett Production Wells Wilton, NH" by Emery and Garrett Groundwater, Inc (EGGI), 2008
(This amendment has Planning Board approval.)

Yes 310 No 43

6. Are you in favor of the adoption of the Zoning Ordinance Amendment No. 5 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

AMEND Wall Signs section 16.5.1.3.2, Location and Height; to amend the existing text.

AMEND Projecting Signs section 16.5.1.5.2, Location and Height; to amend the existing text.

The intent is to correct an apparent erroneous reference to a sign type from a different section in each of the sections above; and to change the minimum height above ground for Wall signs from eight (8) feet to three and one-half (3.5) feet. The height change is consistent with some preexisting signs, which may now comply with Town standards.
(This amendment has Planning Board approval.)

Yes 297 No 63

7. Are you in favor of the adoption of the Zoning Ordinance Amendment No. 6 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

AMEND Non-conforming Uses and Buildings section 17.3, Special Exceptions; to amend the existing text.

The intent is to correct erroneous duplicate text and to reference the proper section in the Wireless Communications Overlay District.
(This amendment has Planning Board approval.)

Yes 315 No 39

8. Are you in favor of the adoption of the Zoning Ordinance Amendment No. 7 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

AMEND Phasing of Developments section 18.1, Indicators of Growth; to amend the existing text.

The intent is to more clearly state the current Planning Board data collection requirements and ask the School Districts to notify the Planning Board when school capacity exceeds 80 percent.
(This amendment has Planning Board approval.)

Yes 319 No 40

9. Are you in favor of the adoption of the Zoning Ordinance Amendment No. 8 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

AMEND the Building Code Articles I, II, and III; to amend and replace existing text.

The intent is to replace Article I, Preamble text with more appropriate language and to reference relevant state statutes. Amend and replace text in Article II, Buildings. The State Building Code is mandatory and has been in force since adoption by the legislature, replacing local building codes. This amendment removes text referencing the former national codes and those local amendments that no longer apply or are redundant, and clarifies enforcement authority. Amend text in Article III, Floodplain Development Regulations; to reference section 10, Floodplain Conservation District in zoning, so that the stricter applies to insure compliance with FEMA's minimum requirements.

(This amendment has Planning Board approval.)

Yes 311 No 40

Moderator William Keefe began the business portion of the Town Meeting at the Florence Rideout Elementary School Auditorium on Friday the 13th day of March 2009 at 7:30 P.M.

10. To see if the Town will vote to change the purpose of the existing Fire Station Addition/Renovation Capital Reserve Fund to the Fire Station Addition/Renovation/Purchase Capital Reserve Fund. (2/3 vote required). (Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Dick Rockwood, seconded by Dan Donovan. Scott Thompson began the discussion by asking why was the fund being changed to add the word "Purchase" to its name? Selectmen Dick Rockwood explained it was prudent to approve this change in relation to the Draper building purchase to be addressed later in this meeting. He went on to say by adding "purchase" to the Capital Reserve name it would be the only means that would allow the voters to purchase any property for Fire Department expansion.

David Boissonnault spoke to say the fire department only desired one building but that the current structure needed expansion. Don Nourse spoke to say the past 15 to 18 years of land purchases adjacent to fire department site were done so that the current fire department could be expanded.

Anne Jasper made a motion to table Article 10 and then moved to amend Article 13. Motion seconded by Dan Donovan. Voice vote on motion to table Article 10 voice vote denied.

Mark Whitehill explained the Emergency Services Building Committee, of which he was a member, had been created some twenty years ago to look at a possible Police and Fire future expansion. This group looked at several sites including a spot on Route 31 South and land in front of the Wilton Recycling Center. The group concluded that the site work at each location would be costly and maintaining two fire stations would be very expensive.

Following more discussion Richard Griffin made a motion to move the question. Cary Hughes seconded the motion. The article was, as written, voice vote unclear. The Moderator requested a standing vote. Voters in approval of the article were asked to stand first and counted as 17 voters. Next an overwhelming number of no votes determined the article as written was defeated.

11. To see if the Town will vote to discontinue the Emergency Services Building Capital Reserve Fund. Fund balance as of 12/31/2008 was eighty four thousand, six hundred thirty dollars and seventy-two cents (\$84,630.72). Said funds, with accumulated interest to date of withdrawal, are to be transferred to the general fund or to take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Dick Rockwood, seconded by Cary Hughes. Cary Hughes explained this article was the first step of a two step process. The purpose of the Emergency Services Building Capital Reserve Fund was finished. This step was like an accounting procedure.

Following Neil Faiman's comment against this article Richard Rockwood spoke to say he too was against this article but this article complied with the requirement from the Department of Revenue.

Following further discussion Richard Griffin moved to table Article 11 and move onto Article 12. The motion to table Article 11 was seconded by Mike Holmes. The motion to table Article 11 and move onto Article 12 was voice vote approved.

Following an approved motion to amend Article 12 (which removed the word "Purchase" from the article as presented in the Warrant), and then an approved motion to table the amended article and go back to Article 11.

The Moderator then read Article 11 as follows: To see if the Town will vote to discontinue the Emergency Services Building Capital Reserve Fund.

Fund balance as of 12/31/2008 was eighty four thousand, six hundred thirty dollars and seventy-two cents (\$84,630.72). Said funds, with accumulated interest to date of withdrawal, are to be transferred to the general fund or to take any other action relating thereto.

(Budget Committee recommends this article - Selectmen recommend this article.)

Vote on Article 11 as written, was voice vote approved.

12. To see if the Town will vote to raise and appropriate the sum of eighty four thousand, six hundred thirty dollars and seventy-two cents (\$84,630.72). to be added to the Fire Station Addition/Renovation/Purchase Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto.

(Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Dan Donovan and seconded by Dick Rockwood.

Richard Griffin made a motion to amend this article by removing the word "Purchase" from the Capital Reserve title. Motion to amend seconded by Cary Hughes. Voice vote on motion to amend the article, strike "Purchase" from the Capital Reserve name was read as follows:

"To see if the Town will vote to raise and appropriate the sum of eighty four thousand, six hundred thirty dollars and seventy-two cents (\$84,630.72) to be added to the Fire Station Addition/Renovation Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto.

The motion to amend article was voice vote approved.

Joe Torre made a motion to table Article 12 as amended. Seconded by Richard Griffin. Shortly thereafter Joe Torre withdrew his motion.

Andy Hoar next made a motion to table Article 12 and for the voters to go back to Article 11. Motion to table Article 12 was seconded by Richard Griffin. Motion to table Article 12 and to go back to Article 11 was voice vote approved.

Following the voter's request to readdress Article 11 the voters in attendance proceeded back to onto Article 12. Dick Rockwood described this as being a pass through article. The intent of the article was to move monies from one pocket to another.

It was noted the article was previously amended to eliminate the word "Purchase" from the capital reserve name. As amended the article to vote on was read as follows:

"To see if the Town will vote to raise and appropriate the sum of eighty four thousand, six hundred thirty dollars and seventy-two cents (\$84,630.72) to be added to the Fire Station Addition/Renovation Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto.

The article, as amended, was voice vote approved.

13. To see if the Town will vote to raise and appropriate the sum of seven hundred ninety five thousand dollars (\$795,000) for the purchase of land and building located at 148 Main Street, Tax Map & Lot K-066, a/k/a "Draper's", and to authorize withdrawal of four hundred ninety five thousand dollars (\$495,000) from the Fire Station Addition/Renovation/Purchase Capital Reserve Fund previously established. The balance of monies, three hundred thousand dollars (\$300,000) to come from general taxation or to take any other action relating thereto.
(Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Dick Rockwood, seconded by Bill Condra. Dick Rockwood spoke to say the intent of the article was to give voters choices to consider. He said it appears the article would not be passed tonight but there were still many points that should be understood.

The initial fire department building renovation/expansion cost had been between \$750,000 to \$1,000,000 dollars. When further examined however the cost was realized to actually be between 1.5 million to 1.7 million dollars. The huge cost difference was explained due to the huge amount of site work at the current fire department location. He said road setback requirements would not allow expansion closer to the road so expansion to the rear of the lot was the only choice. The lots rear boundaries reached to about six feet of the adjoining houses. The engineering required to excavate land and shore up the walls beneath these houses was huge.

He went onto to say any consideration of the "Draper" building had no commitment by the Selectmen at this point. However he felt, and then detailed, many of the physical assets to this site.

Don Nourse asked to move the question but then withdrew his motion.

Fire Chief Ray Dick spoke to say it is now and always has been the wish of the fire department to renovate the current building. He stated he would not

want to see the operating cost of his department triple as it would be if the Draper building was purchased. This cost would be due to its three furnaces and their required upkeep.

Dan Donovan spoke to say he was the lone Selectmen who felt that the Draper building purchase was not a good idea. He noted it was a huge building with many issues. Having to enlarge the existing garage doors (to adequately fit the fire trucks) would jeopardize the remaining support columns between the doors. "Draper's" lacked a generator and the buildings three- phase power would make installing a generator very costly. Additionally if the article to purchase was supported by the voters there would be no money available to renovate the structure. In closing he urged voters to vote the article down.

Deb Degan asked if federal code standards had been reviewed? Would the building comply to these standards as the town would not qualify for any "grandfather" exemptions since the building hadn't always been a town building. Will Melcher asked if any architectural studies had been conducted? Any space use studies? Lastly he asked what would become of the current building? Would it become an adjunct building?

Bill Camduff made a motion to move the question. Motion to move the question seconded by Mike Holmes. Voice vote on motion to move the question approved.

Vote on the original article, as written, was voice vote defeated.

14. To see if the Town will vote to raise and appropriate the sum of three hundred thousand dollars (\$300,000) to be added to the Fire Station Addition/Renovation/Purchase Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto.

This article is intended for consideration in the event the voters of Wilton do not authorize the purchase of the property located at 148 Main Street, Map & Lot K-066, as addressed previously in Warrant Article #13.
(Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Dick Rockwood, seconded by Bill Condra.

Chris Parker-Christou made a motion to remove the word "Purchase" from the capital reserve name. Motion seconded by Dan Donovan. The Moderator read the article as it would read if the motion was approved as:

To see if the Town will vote to raise and appropriate the sum of three hundred thousand dollars (\$300,000) to be added to the Fire Station Addition/Renovation Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto.

The motion was to amend the capital reserve name to delete "Purchase" as part of its name was voice vote approved.

Dick Rockwood moved to amend the article by reducing the amount to be raised by two hundred thousand dollars. The article would then read: "to see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Fire Station Addition/Renovation Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto. The motion to amend was seconded by Mark Whitehill. Next, the motion to amend was voice vote approved.

Numerous questions and comments ensued from those in attendance. Ray Dick responded to a question asking if any stimulus monies have been applied for. He said he had received a February 12, 2009 email-stating monies might be available contributing up to 60% to 80%. If Wilton qualified this would leave our town responsible for 40% or 20% of the cost balance.

Andy Hoar made a motion to amend the article, as previously amended down to one hundred thousand dollars (\$100,000) to increase it by another one hundred thousand dollars (\$100,000) to bring the amount to be raised in Article 14 to two hundred thousand dollars (\$200,000). Joe Torre seconded this article to amend the motion.

Vote on motion to amend the article so that the amount to be added to the Fire Station Addition/Renovation Capital Reserve Fund would be two hundred thousand dollars (\$200,000) voice vote approved.

Anne Jasper then motioned to amend the article to raise and appropriate fifteen thousand three hundred sixty nine dollars (\$15,369) to be added to the eighty four thousand, six hundred thirty dollars and seventy-two cents (\$84,630.72) raised previously so that the total monies would equal one hundred thousand dollars (\$100,000). Motion to lower the monies to raised to read"to raise and appropriate fifteen thousand three hundred sixty nine dollars (\$15,369)" was seconded by Johanna Lynch.

David Glines made a motion to move the question. Seconded by Mark Whitehill. The vote to move the question was voice vote approved.

The motion to amend the amount to be placed into the Fire Station Addition/Renovation Capital Reserve Fund as fifteen thousand three hundred sixty nine dollars (\$15,369) was voice vote defeated.

Ray Dick stated the need to move forward in the right direction towards the eventual renovation of the fire department building. He felt the two hundred thousand dollars (\$200,000) was not too much to ask.

The Moderator read the proposed motion to the article to show it would read as:

"To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) to be added to the Fire Station Addition/Renovation Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto."

The vote on this motion was voice vote defeated. Tom Herlihy asked the moderator for a show of hands regarding this vote. Following a show of hands the Moderator stated the defeated outcome on this motion would hold.

Next Tom Staiti made a motion to vote to amend the article from: "to raise and appropriate one hundred thousand dollars (\$100,000) to be added to the Capital Reserve Fund" to be changed to: "to raise and appropriate one hundred fifty thousand dollars (\$150,000) to be added to the Capital Reserve Fund". The motion was seconded by Dave Boissionault.

The Moderator read this proposed motion to the article to show it would read as:

"To see if the Town will vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000) to be added to the Fire Station Addition/Renovation Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto". The proposed motion was voice vote defeated.

The Moderator then read the article to be voted on, as amended, as follows:

"To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Fire Station Addition/Renovation Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto."

The original article, as amended, was voice vote approved.

A ten-minute recess was announced by the Moderator.

Following the break the Moderator began by reading Article 15 as follows:

15. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Library Renovations and Repairs at the Wilton Public & Gregg Free Library and to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in this fund. The monies to come from general taxation, or to take any other action relating thereto.
(Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Dan Donovan, seconded by Dick Rockwood.

Stanley Young spoke of "the jewel of Wilton – our Library" and what an asset it was to our town. He noted the major renovations begun nearly five years ago are being completed. If not already visited he urged all townspeople to come and see what has been done.

He said he was before the voters to ask for their continued support in maintaining this Town's Treasure. "As with any old building new problems seem to manifest themselves." In order to address current repair issues and ones "sure to crop up, the Library Trustees believe it prudent to set up a capital reserve fund."

Vote on the original article, as written, voice vote approved.

16. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Town Hall Repair Project Capital Reserve Fund previously established. The monies to come from general taxation, or to take any other action relating thereto.
(Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Dan Donovan, seconded by Dick Rockwood.

Following limited discussion the article, as written, was voice vote approved.

17. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Highway Department Equipment Capital Reserve Fund previously established for that purpose. The monies to come from general taxation, or to take any other action relating thereto.

(Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Dick Rockwood, seconded by Dan Donovan.

Following limited discussion the article, as written, was voice vote approved.

18. To see if the Town will vote to raise and appropriate the sum of one hundred sixty thousand dollars (\$160,000) for the purchase of a new ambulance for the Wilton, Lyndeborough, Temple Volunteer Ambulance Association and to authorize the withdrawal of eighty thousand dollars (\$80,000) from the Ambulance Equipment Capital Reserve Fund previously established. Eight thousand dollars (\$8,000) to be raised from Wilton's general taxation, Lyndeborough will raise forty thousand dollars (\$40,000) and Temple will raise thirty two thousand dollars (\$32,000), or to take any other action relating thereto.

In explanation the full cost of the ambulance as shown, is the expense processed through Wilton's accounts. The amount to be raised from the Capital Reserve Account and by general taxation represents Wilton's 55% share of the cost of the Ambulance Association. If this purchase is approved by all three town meetings, Lyndeborough will pay 25% and Temple will pay 20% of the total cost respectively.

In the event that either Lyndeborough or Temple voters do not authorize their portions Wilton will not expend these funds.

(Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Dick Rockwood, seconded by Dan Donovan.

Following a few supportive comments regarding the need to replace an ambulance, the article as originally written, was voice vote approved.

19. To see if the Town will vote to raise and appropriate the sum of eleven thousand three hundred dollars (\$11,300) to be used toward the incinerator decommissioning process and the reconfiguration engineering of the Recycling Center. The monies to come from general taxation, or to take any other action relating thereto.

(Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Dan Donovan, seconded by Dick Rockwood.

Dan Donovan stated, per EPA requirements, Wilton's Recycling Center incinerator is being required to go offline as of 12/30/2010. The money

being asked to be raised and appropriated is for the cost of the engineering study. The results of this study will be made available to the voters at the town meeting in March 2010.

Dan Donovan elaborated the net estimated cost to haul garbage off site would be about \$75,000 per year. This figure was based on the savings gained from not having to provide significant fuel cost to run the incinerator.

Vote on the original article, as written, was voice vote approved.

- 20 To see if the Town will vote to raise and appropriate the sum of thirty one thousand dollars (\$31,000) to purchase a new Police Cruiser and accompanying equipment, and to authorize the withdrawal of twelve thousand, five hundred dollars (\$12,500) from the Police Cruiser Capital Reserve Fund created for the purchase, the remaining eighteen thousand five hundred dollars (\$18,500) monies to come from general taxation, or to take any other action relating thereto.
(Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Dick Rockwood, seconded by Cary Hughes.

Police Chief Brent Hautanen explained the vehicle to be replaced was a 2005 model with 101,000 miles. When questioned why was such a "young car" being replaced Chief Hautanen explained the huge amount of idling time associated with police cars required in their work ages them tremendously. He cited the ratio of 1,500 hours idle time equated to 33,000 miles on a vehicle wear and tear.

Bill Carnduff spoke to thank all town departments, ambulance, police, fire and highway for their support during the year.

Vote on the original article, as written, was voice vote approved.

21. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000) to be used to purchase an industrial grade lawn mower for use in the cemeteries and by the parks and recreation department. The monies to come from general taxation, or to take any other action relating thereto.
(Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Dick Rockwood, seconded by Cary Hughes.

Following a few questions from the floor vote on the original article, as written, was voice vote approved.

22. To see if the Town will vote to raise and appropriate the sum of three million, nine hundred eighty three thousand, four hundred eighty three dollars (\$3,983,483) which represents the operating budget for the year 2009 or to take any other action relating thereto. Said sum does not include any of the special or individual articles addressed.

(Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Dick Rockwood, seconded by Dan Donovan.

Budget Committee Chairman Cary Hughes spoke to say the operating budget requested in this article was \$35,000 less then that asked for in 2008.

Vote on the original article, as written, was voice vote approved.

23. To see if the Town will vote to authorize the Water Commissioners to enter into, pursuant to RSA 38:17 and RSA 53-A, an intermunicipal agreement with the Town of Milford pertaining to the supply and provision of water and related services, on such terms and conditions as the Commissioners deem in the best interest of the Town, or take action related thereto.

(Wilton Water Commission recommends this article - Selectmen recommend this article.)

Moved by David Glines, seconded by Jim Jasper.

Water Commissioner Jim Tuttle explained the intent of establishing an intermunicipal agreement with the Town of Milford was important to create a backup water supply for Wilton. If a catastrophic event occurred at the well sites the water tower has only a two to three day supply of water. Reconnecting the reservoir lines would only provide water for flushing and some fire protection. It is not drinkable to users. He stated estimated cost was from 1.7 million to 2 million dollars. Stimulus monies have been applied for and may become available for this type of project but at this time Wilton was one of three hundred applicants.

Following further discussion the vote on the article, as written was voice vote approved.

24. To see if the Town will vote to authorize the Town of Wilton to designate that section of Dwight Road between the present driveway on the lot identified on the Wilton Tax Maps as F-137-03 to Captain Clark Highway as a scenic road in accordance to RSA 231:157 or take any other action related thereto. This is the unimproved section of Dwight Road that is presently not maintained in the winter.

(Heritage Commission recommends this article - Selectmen recommend this article.)

Moved by Dick Rockwood, seconded by Dan Donovan.

Stanley Young, Heritage Commission Chairman, spoke in support of this article. He explained the intent of a scenic road designation is to help retain rural and scenic roadways. Previously voters have designated six roads in Wilton with this classification. He listed them as follows: Sand Hill Road, Wilson Road, King Brook Road, Heald Road, Kimball Hill Road and Russell Hill Road.

Following his presentation the article, as written, was voice vote approved.

25. To accept the report of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.

Moved by Dan Donovan, seconded by Dick Rockwood.

Cary Hughes, Budget Committee Chairman noted the following corrections to the Budget Committee members as noted on page 1 as: No longer on the board were Donna Pucciarello, Daniel Levesque, Dave Tierney or the late Donald McGettigan Sr. "While gone, Don's spirit still lingers at times." Omitted but most appreciated are current members Dawn Tuomala and Joe Torre.

Jane Farrell noted Ambulance Director Carylyn McEntee had been omitted in error but should be listed under page 1 Wilton Town Officials.

26. To transact any other business that may legally come before said meeting.

Karen Bourne asked Budget Committee Member Mark Whitehill what were his calculations at this point. Mark stated the figures as follows:

Total appropriations = \$4,472,414

Projected revenue = \$2,450,870

To be raised from taxes = \$2,021,544

He stated these figures are 10.4% less than in 2008!

Motion to adjourn made by Mark Whitehill, seconded by many! Meeting adjourned at 10:45 P.M.

Respectfully submitted,
Jane Keefe Farrell
Town Clerk & Tax Collector

**BIRTHS REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 2009**

DATE	PLACE	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
01/17/09	NASHUA	FOSSNES, NATHAN SCOTT	FOSSNES, ERIK	FOSSNES, CARYL
01/26/09	NASHUA	BLACK, SAM MORGAN	BLACK, MATTHEW	CIATTO, SUSAN
03/03/09	NASHUA	CARRIER, BRITTYN JOY	CARRIER, STEVEN	CARRIER, JULIANN
03/06/09	NASHUA	BERGSTROM, NATALIE GALE	BERGSTROM, MICHAEL	BERGSTROM, TAMMY
03/10/09	NASHUA	BERAN, ISABEL MARIE	BERAN, THOMAS	BERAN, EVELYN
03/20/09	NASHUA	PIXLEY, LOGAN EVERETT	PIXLEY, CHRISTOPHER	PIXLEY, JAMIE
03/25/09	NASHUA	GOTT, CONNOR JAMES	GOTT, DAVID	GOTT, JESSICA
04/05/09	NASHUA	COLSON, AVERY ELIZABETH	COLSON, MATTHEW	COLSON, ELIZABETH
04/14/09	NASHUA	PARKER, ZACHARY ALAN CARL	PARKER, RUSH	PARKER, KIMBERLY
05/11/09	NASHUA	DEGAN, HANNAH LYNN	DEGAN, JAMES	DEGAN, MELINDA
05/13/09	NASHUA	HAZEN, ZOE DEIRDRE	HAZEN, KRISTOPHER	LORDEN, REBECCA
05/13/09	PETERBOROUGH	SENESCHAL, PORTER HENRY	SENESCHAL, RYAN	TESTA, TIANA
06/04/09	NASHUA	PELKEY, GABRIEL EDWARD	PELKEY, JOEL	PELKEY, KIMBERLY
06/27/09	NASHUA	BAUSHA, JONATHAN WALTER	BAUSHA, DANIEL	BERGERON, KARA
07/02/09	NASHUA	MANNARINO, CHRISTOPHER JACOB	MANNARINO, MATTHEW	MANNARINO, ERIN
09/09/09	NASHUA	NORTON, GABRIEL PAUL	NORTON, SHANE	INKEL, SUSANNAH
09/12/09	NASHUA	FORRENCE, JACKSON JAMES	FORRENCE, JAMES	KNOWLTON, ASHLEY
10/07/09	PETERBOROUGH	KIMBALL, EVAN WILLIAM	KIMBALL, KEVIN	KIMBALL, ANGELA
10/11/09	NASHUA	STAPELFELD, AVA ANNELIESE	STAPELFELD, ERIC	STAPELFELD, TASHA
10/20/09	NASHUA	DA SILVA SMITH, AMORA KAYLIN	DA SILVA, PEDRO	SMITH, SHAWN
11/07/09	NASHUA	GRAHAM, KAYDEN EMERSON	GRAHAM, ADAM	GRAHAM, JESSICA
11/11/09	PETERBOROUGH	BALL, LILA MAEVE	BALL, CHRISTOPHER	SICKLES, KATE
11/13/09	MANCHESTER	GRAVLIN, JOSIE ARMINDA	GRAVLIN, PETER	ADAIR-GRAVLIN, NATASHA
11/21/09	NASHUA	HUNTER, LEANA GAIL		HUNTER, SABRINA
12/28/09	MANCHESTER	COMTOIS, JACKSON DAVID	COMTOIS, BRYAN	COMTOIS, KELLY

**MARRIAGES REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 2009**

DATE	PLACE	PERSON A	PERSON B
01/11/09	WILTON	GEIGER, TIMOTHY J	FRASER, ELIZABETH M
01/14/09	WILTON	TURGEON, RICHARD C	GAUDETTE, KATHRYN H
04/18/09	MILFORD	KROOK, JASON R	BELANGER, SAMANTHA E
04/25/09	WILTON	GARDNER, ALAN C	YOUNG, MELISSA D
05/24/09	WILTON	LEFRANCOIS, DEAN E	BURNAP, CARRIE A
06/08/09	WILTON	HAZEN, KRISTOPHER W	LORDEN, REBECCA L
06/13/09	WILTON	KNIGHT, JAMES A	LEACH, MALISSA S
06/24/09	LYNDEBOROUGH	GAUTHIER, JAMES A	FAUCHER, CHRISTINA J
07/18/09	WILTON	LOUBIER, RANDAL E	ILACQUA, JUDITH A
08/08/09	WILTON	PUTNAM, TIMOTHY C	MALONY, KATIE E
08/09/09	MILFORD	BALCH, JOHN C	IASELLA, PAULA L
08/22/09	WILTON	LAUNH, RATANAK	GAGNON, JESSICA L
08/23/09	WILTON	MAYES, BRETT A	COFFIN, LINDSAY F
08/29/09	WILTON	DRAGILEV, DMITRY M	MCAVEENEY, COREY E
09/05/09	WILTON	NICHOLS, EDWARD F	SMITH, ALEYA F
09/06/09	WILTON	FRASER, JOHN A	SWEARINGEN, JENNIFER M
09/12/09	WILTON	BILOTTA, BARRETT C	CLEMENT, BRITTANY M
09/12/09	MANCHESTER	GILBERT, RICHARD J	PARISE, KAITLIN W
09/19/09	WILTON	JENSEN, ROSS G	TYLER, DEBORAH A
10/10/09	WILTON	VANDENBURGH, COLIN D	LAVOIE, ALISON J
10/10/09	WILTON	GOODHUE, JAMES R	BAKER, KIMBERLY A
10/10/09	LYMAN	WINSLOW, SAMUEL F	PIKCILINGIS, SAMANTHA JO
12/05/09	WILTON	LORETTE, ROBERT W	TROW, EVELYN E
12/31/09	WILTON	BRADLEY, MATTHEW S	BROWN, DANIELLE

**CIVIL UNIONS REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 2009**

DATE	PLACE	PERSON A	PERSON B
01/15/09	WILTON	MURRAY, DEA G	PEOPLES, ANGELA J
08/11/09	WILTON	TAYLOR, CHRISTINE M	MILLER, TERRI J

DEATHS REGISTERED IN THE TOWN OF WILTON FOR THE YEAR ENDING DECEMBER 31, 2009

DATE	NAME OF DECEASED	PLACE	FATHER'S NAME	MOTHER'S MAIDEN NAME
02/02/09	SWANBURG, SANDRA	MILFORD	YOUNG JR., MARTIN	LAPOINTE, GERTRUDE
02/20/09	JOWDERS, HAROLD	PETERBOROUGH	JOWDERS, WALTER	DRAPER, HELEN
02/27/09	MCGRATH, PRISCILLA	PETERBOROUGH	MCGRATH, HARRY	FRYE, COSETTE
03/18/09	BRIGHAM, THEODORE	PETERBOROUGH	BRIGHAM, FERNINAND	TATEM, MARY
04/03/09	HANISCH, ALAN	WILTON	HANISCH, MAX	SOFER, JEANNETTE
04/04/09	HUBBIRD, SARAH	MILFORD	EDMUNDS, RALPH	HALL, JANET
05/05/09	GREELEY, RICHARD	MILFORD	GREELEY, VERNON	FISH, HATTIE
06/28/09	WEST, KATHE	WILTON	BRUNING, RICHARD	UNKNOWN, MARTHA
07/15/09	STARKWEATHER, TIMOTHY	MERRIMACK	STARKWEATHER, EVERETT	STARKWEATHER, DOROTHY
07/31/09	WATTS, VERNAL	WILTON	MARLOWE, ALEXANDER	BACH, ANNA
07/31/09	HOLMES JR., FREDERICK	MILFORD	HOLMES SR., FREDERICK	BRADLEY, HAZEL
08/09/09	MASARIK, LAWRENCE	WILTON	MASARIK, LAWRENCE	WYGONIK, MARY
09/21/09	PARKER, JEAN	WILTON	PHINNEY, EARNEST	CURRIER, LOUISE
10/07/09	QUINN, VICTORIA	WILTON	TUTTLE, HENRY	MAY, NETTIE
10/26/09	JENSEN, SARA	NASHUA	JENSEN, ROSS	MCCORMACK, DORIS
11/09/09	VAN NUTT, JOHN	MILFORD	VAN NUTT, SAMUEL	NOREN, ANN
11/11/09	TIGHE, MARTHA	MANCHESTER	TIGHE SR., LAWRENCE	BURNS, RUTH
11/22/09	ZAHAR, ADELE	MERRIMACK	CALLAHAN, JOHN	WILLIAMS, LILLIAN

BURIALS REGISTERED IN THE TOWN OF WILTON FOR THE YEAR ENDING DECEMBER 31, 2009

Date of Burial	Place of Death	Name of Deceased	Age	Place of Burial
04/17/09	Peterborough	Priscilla F McGrath	89	Laurel Hill
04/18/09	Milford	Patricia Ann Levesque	49	Mt Calvary
04/20/09	Wilton	Ivy Millward	82	Laurel Hill
05/02/09	Reston, Va	John A Norwood	65	Laurel Hill
05/04/09	Waltham, MA	Emelienne M Hill	71	Mt. Calvary
05/05/09	Milford	Barbara A Harwood	88	Vale End
05/15/09	Leominster, MA	Regina A Bergeron	91	Mt. Calvary
05/16/09	Milford	Helen L Brown	95	South Yard
05/21/09	Worcester	John D Nourse	68	Laurel Hill
05/23/09	Nashua	Catherine Economos	86	Laurel Hill
05/28/09	Lyndeborough	John R. Dawson	69	Mt. Calvary
06/01/09	Peterborough	Harold Ray Jowders	86	Laurel Hill
06/26/09	Milford	Louisa Mae Stearns	70	Vale End
07/03/09	Wilton	Kathe Annemarie West	87	Laurel Hill
07/07/09	Merrimack	James Devine	57	Mt. Calvary
07/18/09	Merrimack	Harry Crosby	88	Laurel Hill
08/01/09	Port Orange, Fl	Marion C Jarvela		Laurel Hill
08/30/09	Solon, OH	Dorothy Broome Roberts	85	Laurel Hill
09/03/09	Peterborough	Edward John Phillips Jr.	60	Mt. Calvary
09/09/09	Nashua	Mary J Abbott	89	Laurel Hill
09/12/09	Fitchburg, MA	Flora R Dion	82	Laurel Hill
09/14/09	Concord	Martha M Keilig	90	Laurel Hill
10/12/09	Wilton	Victoria Ella Quinn	95	Laurel Hill
11/05/09	Orange City, FL	Betty Theriault	84	Mt Calvary
11/17/09	Manchester	Martha Ruth Tighe	68	Mt Calvary
11/25/10	Milford	Donald James Rockwell	80	Mt Calvary
11/27/09	Nashua	Marie C Isherwood	87	Mt Calvary
12/04/10	Merrimack	Robert E Anderson	67	Mt Calvary

FORM F-65(MS-5)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

TOWN OF WILTON
CHR BD SELECTMEN
P.O. Box 83
Wilton, NH 03086

(Please correct any error in name, address, and ZIP Code)

ANNUAL CITY/TOWN
FINANCIAL REPORT

PLEASE
RETURN
COMPLETED
FORM TO

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

Part I GENERAL FUND -

Revenues and expenditures for the period - Specify
January 1, 2009 to December 31, 2009

--<

A. REVENUES - Modified Accrual		Account No.	Amount
1. Revenue from taxes (Including state education)		(a)	(b)
a. Property taxes (commitment less overlay Plus Section C, line 6, column (c), page 12)		3110	T01 \$ 7,759,233
b. State and local taxes assessed for school districts	\$ 5,584,435.00	4933	T01
c. Land use change taxes - General Fund		3120	41,900
d. Land use change taxes - Conservation Fund		3121	T01
e. Resident taxes		3180	-
f. Timber taxes		3185	T01 7,685
g. Payments in lieu of taxes		3186	U99 5,672
h. Other taxes (Explain on separate schedule)		3189	T01 -
i. Interest and penalties on delinquent taxes		3190	T01 51,796
j. Excavation Tax (@\$.02 per cu. yd.)		3187	T99 11,624
k. TOTAL (Excluding line 1b)	----->		\$ 7,877,910
2. TOTAL revenues for education purposes			
(This entry should be used by the few municipalities which have dependent school districts only)			\$
3. Revenue from licenses, permits, and fees			
a. Business licenses and permits		3210	2,321
b. Motor vehicle permit fees		3220	T01 524,969
c. Building permits		3230	T29 8,671

Part I GENERAL FUND (Continued)			
A. REVENUES - Modified Accrual (Continued)		Account No.	Amount
3. Revenue from licenses, permits and fees (Cont'd)		(a)	(b)
d. Other licenses, permits, and fees	3290	T29	18,674
e. TOTAL		\$	554,635
4. Revenue from the federal government		B50	
a. Housing and urban renewal (HUD)	3311	\$	
		B89	
b. Environmental protection	3312		
c. Other federal grants and reimbursements - Specify		B89	
(FEMA; Homeland Security; COPPS)	3319		9,483
d. TOTAL		\$	9,483
5. Revenue from the State of New Hampshire		C30	
a. Shared revenue block grant	3351	\$	-
		C30	
b. Meals and rooms distribution	3352		180,232
		C46	
c. Highway block grant	3353		115,895
		C89	
d. Water pollution grants	3354		-
		C50	
e. Housing and community development	3355		-
		C89	
f. State and federal forest land reimbursement	3356		564
		C89	
g. Flood control reimbursement	3357		-
h. Other state grants and reimbursements - Specify		C89	
	3359		58,438
i. TOTAL		\$	355,129
6. Revenue from other governments		D89	
Intergovernmental revenue - Other	3379	\$	-
7. Revenue from charges for services (Exclude interfund transfers)		A89	
a. Income from departments	3401	\$	100,396
		A91	
b. Water supply system charges	3402		-
		A80	
c. Sewer user charges	3403		-
		A81	
d. Garbage-refuse charges	3404		-
		A92	
e. Electric user charges	3405		-
		A01	
f. Airport fees	3406		
		A60	
g. Parking			
		A94	
h. Transit or bus system			
		A61	
i. Parks and Recreation			
		A03	
j. Cemeteries			
k. Toll Highways		A45	
		A89	
l. Other charges	3409		356,068
Page 7 TOTAL		\$	456,464

Part I GENERAL FUND (Continued)**A. REVENUES - Modified Accrual (Continued)**

	Account No.	Amount
	(a)	(b)
8. Revenue from miscellaneous sources		
a. Special assessments	3500	U01 \$ -
b. Sale of municipal property	3501	U11 -
c. Interest on investments	3502	U20 44,151
d. Rents of property	3503	U40 -
e. Fines and forfeits	3504	U30 -
f. Insurance dividends and reimbursements	3506	U99 -
g. Contributions and donations	3508	U50 81,638
h. Other miscellaneous sources not otherwise classified	3509	U99 6,000
i. TOTAL ----- >		\$ 131,789
9. Interfund operating transfers in		
a. Transfers from special revenue fund	3912	\$ -
b. Transfers from capital projects fund	3913	-
c. Transfers from proprietary funds	3914	
d. Transfers from capital reserve fund	3915	177,355
e. Transfers from trust and agency funds	3916	8,771
f. Transfers from conservation funds	3917	
g. TOTAL ----- >		\$ 186,126
10. Other financial sources		
a. Proceeds from long-term notes and general obligation bonds	3934	\$ -
b. Proceeds from all other bonds	3935	
c. Other long-term financial sources	3939	
d. TOTAL ----- >		\$ -
11. TOTAL REVENUES FROM ALL SOURCES ----- >		\$ 9,571,536
12. TOTAL FUND EQUITY (Beginning of year) (Should equal line B.2f, column b, page 9) ----- >		\$ 1,815,343
13. TOTAL OF LINES 11 AND 12 (Should equal line 21, page 8) ----- >		\$ 11,386,879

Remarks

Part I GENERAL FUND (Continued)
B. EXPENDITURES - Modified Accrual

	Account No. (a)	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
1. General government				
a. Executive	4130	E29 282,945	G29	F29
b. Election and registration	4140	E89 763	G89	F89
c. Financial administration	4150	E23 338	G23	F23
d. Revaluation of property	4152	E23 -	G23	F23
e. Legal expense	4153	E25 4,214	G25	F25
f. Personnel administration	4155	E29 -	G29	F29
g. Planning and zoning	4191	E29 41,246	G29	F29
h. General government building	4194	E31 -	G31	F31
i. Cemeteries	4195	E03 34,696	G03	F03
j. Insurance not otherwise allocated	4196	E03 96,454	G03	F03
k. Advertising and regional association	4197	E89 -	G89	F89
l. Other general government	4199	E89 307,880	G89	F89
m. TOTAL >		\$ 768,536	\$ -	\$ -
2. Public safety				
a. Police	4210	E62 463,353	G62	F62
b. Ambulance	4215	E32 -	G32	F32
c. Fire	4220	E24 76,053	G24	F24
d. Building inspection	4240	E66 11,597	G66	F66
e. Emergency management	4290	E89 698	G89	F89
f. Other public safety (including communications)	4299	E89 101,291	G89	F89
g. TOTAL >		\$ 652,992	\$ -	\$ -
3. Airport/Aviation center				
a. Administration	4301	\$	\$	\$
b. Airport operations	4302			
c. Other	4309			
d. TOTAL >		E01 \$ -	G01 \$ -	F01 \$ -

Remarks

Part I GENERAL FUND (Continued)**B. EXPENDITURES - Modified Accrual (Continued)**

	Account No. (a)	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
4. Highways and streets				
a. Administration	4311	E44 -	G44 \$	F44 \$
b. Highways and streets	4312	E44 793,319	G44	F44
c. Bridges	4313	E44 -	G44	F44
d. Street lighting	4316	E44 26,788	G44	F44
e. Toll Highways	4316	E45	G45	F45
f. Other highway, streets, and bridges	4319	E44 -	G44	F44
g. TOTAL ----->		\$ 820,107	\$ -	\$ -
5. Sanitation		E80	G80	F80
a. Administration	4321	-	\$	\$
b. Solid waste collection	4323	E81 -	G81	F81
c. Solid waste disposal	4324	E81 475,876	G81	F81
d. Solid waste clean-up	4325	E81 5,105	G81	F81
e. Sewage collection and disposal	4326	E80 -	G80	F80
f. Other sanitation	4329	E80 -	G80	F80
g. TOTAL ----->		\$ 480,981	\$ -	\$ -
6. Water distribution and treatment				
a. Administration	4331	-	\$	\$
b. Water services	4332	-		
c. Water treatment	4335	-		
d. Water conservation	4338	-		
e. Other water	4339	-		
f. TOTAL ----->		E91 \$	G91 \$	F91 \$
7. Electric				
a. Administration	4351	\$	\$	\$
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. TOTAL ----->		E92 \$	G92 \$	F92 \$

Part I GENERAL FUND (Continued)
B. EXPENDITURES - Modified Accrual (Continued)

	Account No. (a)	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
8. Health				
a. Administration	4411	430	\$	\$
b. Pest Control	4414	-		
c. Health agencies and hospitals	4415	18,772		
d. Vital Statistics	4140			
e. Other Health	4419	-		
f. TOTAL ----->		E32 \$ 19,202	G32 \$ -	F32 \$ -
9. TOTAL expenditures for education purposes (This entry should be used by the few municipalities which have dependent school districts only)		\$	\$	\$
10. Welfare		E79	G79	F79
a. Administration	4441	-	\$	\$
b. Direct assistance	4442	43,670		
c. Intergovernmental welfare payments	4444	-		
d. Vendor payments	4445	-		
e. Other welfare	4449	-		
f. TOTAL ----->		\$ 43,670	\$ -	\$ -
11. Culture and recreation		E61	G61	F61
a. Parks and recreation	4520	10,416	\$	\$
b. Library	4550	-	G52	F52
c. Patriotic purposes	4583	750	G61	F61
d. Other culture and recreation	4589	22,915	G61	F61
e. TOTAL ----->		\$ 34,081	\$ -	\$ -
12. Conservation				
a. Administration	4611	-	\$	\$
b. Purchase of natural resources	4612	1,163		
c. Other conservation	4619	4,218		
d. TOTAL ----->		E59 \$ 5,381	G59 \$ -	F59 \$ -
13. Redevelopment and housing				
a. Administration	4631	\$	\$	\$
b. Redevelopment and housing	4632			
c. TOTAL ----->		E50 \$ -	G50 \$ -	F50 \$ -

Part I GENERAL FUND (Continued)
B. EXPENDITURES - Modified Accrual (Continued)

	Account No. (a)	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
14. Economic development				
a. Administration	4651	-	\$	\$
b. Economic development	4652	-		
c. Other economic development	4659	-		
d. TOTAL ----->		E89 \$	G89 -	F89 \$
15. Debt service				
a. Principal long term bonds and notes	4711	24,680	\$	\$
b. Interest on long term bonds and notes	4721	189 500		
c. Interest on tax and revenue anticipation notes	4723	189 -		
d. Other debt service charges	4790	E23		
e. TOTAL ----->		\$ 25,180	\$	\$
16. Capital outlay (not reported above)			G89	F89
a. Land and improvements	4901	-	\$	
b. Machinery, vehicles, and equipment	4902	218,197	G89	\$
c. Buildings	4903	-	\$	F89
d. Improvements other than buildings	4909	6,793	G89 \$	F89
e. TOTAL ----->		\$ 224,990	\$	- \$
17. Interfund operating transfers out				
a. Transfers to special revenue funds	4912	260,335		
b. Transfers to capital projects funds	4913	-		
c. Transfers to proprietary funds	4914			
d. Transfers to capital reserve funds	4915	297,131		
e. Transfers to expendable trust funds	4916			
f. Transfers to non-expendable trust funds	4918	-		
g. TOTAL ----->		\$ 557,466		
CUMMULATIVE TOTALS		\$ 3,632,586		
From Pages 4-7				

Remarks

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)

B. EXPENDITURES - Modified Accrual (Continued)		Account No.	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
18. Payments to other governments		(a)			
a. Taxes assessed for county		4931	\$ 441,162.00	\$	\$
b. Taxes assessed for precincts/village districts		4932	-		
c. Local education taxes assessed		4933	4,615,795.00		
d. Taxes assessed for state		4934	988,640.00		
e. Payments to other governments		4939	-		
f. TOTAL ----->			\$ 6,025,597	\$	\$
19. TOTAL EXPENDITURES ----->			\$ 9,658,183	\$ -	\$ -
20. TOTAL FUND EQUITY (End of year) (Should equal line B.2f, column c, on page 9 and line 13 on page 3, less line 19 above) ----->			\$ 1,728,696		
21. TOTAL OF LINES 19 AND 20 (Should equal line 13 on page 3) ----->			\$ 11,386,879		

Part II

This area may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please go to page 10.

[illegible]

Part III GENERAL FUND BALANCE SHEET -
As of December 31, 2009

Complete Page 12 Prior to Balance Sheet
MODIFIED ACCRUAL

A. ASSETS	Account No.	Beginning of year	End of year
	(a)	(b)	(c)
1. Current assets			
a. Cash and equivalents	1010	3,938,170	2,875,248
b. Investments	1030	620	809,978
c. Taxes receivable (From Section D, page 12)	1080	497,301	434,773
d. Tax liens receivable (From Section D, page 12)	1110	51,500	198,425
e. Accounts receivable	1150	3,639	5,880
f. Due from other governments	1260	-	9,483
g. Due from other funds	1310	24,581	175,663
h. Other current assets	1400	-	-
i. Tax deeded property (subject to resale)	1670	-	-
j. TOTAL ASSETS (Should equal line B3) ———>		\$ 4,515,811	\$ 4,509,450
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	7,081	1,993
b. Compensated absences payable	2030		
c. Contracts payable	2050	-	-
d. Due to other governments	2070	-	-
e. Due to school districts (From Section A, Page 12)	2075	2,591,820	2,631,906
f. Due to other funds	2080	83,371	84,631
g. Deferred revenue	2220	7,291	60,851
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270	10,905	1,373
k. TOTAL LIABILITIES —————>		\$ 2,700,468	\$ 2,780,754
2. Fund equity			
a. Reserve for encumbrances (Please detail on page 10)	2440	95,244	81,201
b. Reserve for continuing appropriations (Detail on p. 10)	2450		
c. Reserve for appropriations voted from surplus	2460		
d. Reserve for special purposes (Please detail on p. 10)	2480	-	-
e. Unreserved fund balance	2530	1,720,099	1,647,495
f. TOTAL FUND EQUITY —————>		\$ 1,815,343	\$ 1,728,696
3. TOTAL LIABILITIES AND FUND EQUITY —————> (Should equal line A1j) —————>		\$ 4,515,811	\$ 4,509,450

Part IV **DETAIL**

This page may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.

Account Number (a)	Item (b)	Amount (c)
	Reserve for Encumbrances:	
	Frog Pond	\$ 5,120
	TE Sidewalk	71,211
	Incinerator Decommissioning	4,870
	Total	\$ 81,201

Please Detail Reserves from page 9 (Balance Sheet)

[illegible]

Part V GENERAL FUND

A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION
(Debt as of December 31, 2009 to the ensuing five years)

		Year (a)	Principal (b)	interest (c)	Total (d)
1.		2010	\$ 44,360	\$ 5,170	\$ 49,530
2.		2011	\$ 39,360	\$ 2,952	\$ 42,312
3.		2012	\$ 39,360	\$ 984	\$ 40,344
4.		2013	\$ -	\$ -	\$ -
5.		2014	\$ -	\$ -	\$ -
6.	SUBTOTAL <i>(Sum of lines 1-5)</i>		\$ 123,080	\$ 9,106	\$ 132,186
7.	Remaining periods of debt		-	-	\$ -
8.	TOTAL _____ >		\$ 123,080	\$ 9,106	\$ 132,186

Part V GENERAL FUND (Continued)									
D. AMORTIZATION OF LONG-TERM DEBT									
As of December 31, 2009									
Description (a)	Original obligation (b)	Purpose (c)	Annual installment (d)	Interest rate (e)	Date of final payment (f)	Bonds o/s at beginning of year (g)	Bonds issued this year (h)	Bonds retired this year (i)	Bonds o/s at end of year (j)
Recycling Center	\$ 360,000	G	\$ 5,000	5.00%	2010	\$ 10,000	\$ -	\$ 5,000	\$ 5,000
Sewer	\$ 1,023,377	S	\$ 39,360	5.00%	2012	\$ 157,440	\$ -	\$ 39,360	\$ 118,080
0									-
0									-
0									-
0									-
0									-
0									-
0									-
0									-
0									-
0									-
TOTALS	\$ 1,383,377					\$ 167,440	\$ -	\$ 44,360	\$ 123,080
Remarks									

Part VI		RECONCILIATIONS		
A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY		Amount		
1. School district liability at beginning of year (Account number 2075, column b, on page 9)		\$	2,591,820	
2. Add: School district assessment for current year			5,584,435	
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)			8,176,255	
4. SUBTRACT: Payments made to school district		<	5,544,349 >	
5. School district liability at end of year (lines 3 less line 4) (Account number 2075, column c, on page 9)			2,631,906	
B. RECONCILIATION OF TAX ANTICIPATION NOTES		Amount		
1. Short-term (TANS) debt at beginning of year		61V \$	-	
2. ADD: New Issues during current year			-	
3. SUBTRACT: Issues retired during current year		<	- >	
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (Be sure to include (TANS) in Account number 2230, column c, page 9)		64V \$	-	
PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D				
C. ALLOWANCE FOR ABATEMENTS WORKSHEET		Current year (a)	Prior years (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of year) *		20,829	63,914	84,743
2. SUBTRACT: Abatements made (From tax collector's report)		7,785	3,128	10,913
3. SUBTRACT: Discounts		-	-	-
4. SUBTRACT: Refunds (Cash abatements)		24,275	-	24,275
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR **		11,921	5,440	17,361
6. Excess of estimate (Add to revenue on page 1, line 1a)		(23,152)	55,346	32,194
*Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b (see your form from last year). **The amount in column c will go into line 1(b) for next year's worksheet.				
D. TAXES/LIENS RECEIVABLE WORKSHEET		1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year		446,694	203,865	650,559
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)		11,921	5,440	17,361
3. Receivable, end of year *		434,773	198,425	633,198
* (These amounts are entered on page 9, account numbers 1080 and 1110, column c)				

Part VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS -

As of December 31, 2009

Please specify the period --L

REVENUE AND OTHER FINANCING SOURCES	Capital Projects (a)		Special Revenue (b)		Proprietary funds		Internal service (d)
	T01	T01	T01	T01	Enterprise (c)		
1. Revenue from taxes	\$	\$	\$	\$			\$
	T29	T28	T29				
2. Revenue from licenses, permits, and fees	B89	B89	B89				
3. Revenue from the federal government	C89	C89	C89				
4. Revenue from the State of New Hampshire	D89	D89	D89				
5. Revenue from other governments	A91	A91	A91				
6. Revenue from charges for services	A80	A80	A80				
(a) Water supply system charges	A81	A81	A81				
(b) Sewer user charges	A92	A92	A92				
(c) Garbage/refuse collection charges	A01	A01	A01				
(d) Electric	A44	A44	A44				
(e) Airport and aviation	A45	A45	A45				
(f) Highway	A61	A61	A61				
(g) Toll Facilities	A60	A60	A60				
(h) Parks and recreation	A94	A94	A94				
(i) Parking	A89	A89	A89				
(j) Transit or bus system	A89	A89	A89				
(k) Other - Specify --L							
(1)							
(2)							
(3)							
7. Revenue from miscellaneous sources	U20	U20	U20				
(a) Interest on investments	U99	U99	6,786				
(b) Other miscellaneous sources			23,369				
8. Interfund operating transfers in	U99	U99	667,738				
9. Other financial sources							
10. TOTAL REVENUE AND OTHER SOURCES -->	\$	\$	\$				\$
			697,893				

Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS -

Please specify the period ---

As of December 31, 2009

EXPENDITURES (BY FUNCTIONS)	Capital Projects (a)		Special Revenue (b)		Proprietary funds Enterprise (c)		Internal service (d)	
	F89 \$	E89 \$	F62 \$	E62 \$	F89 \$	E89 \$		
1. General government								
2. Public Safety								
(a) Police								
(b) Ambulance								
(c) Fire								
3. Airport/Aviation center								
4. Highway and streets								
5. Toll Highways								
6. Sanitation								
7. Water distribution and treatment								
8. Sewerage								
9. Electric								
10. Health								
11. Welfare								
12. Culture and recreation								
13. Parking								
14. Transit or bus system								
15. Conservation								
16. Redevelopment and housing								
17. Economic development								
18. Debt service								
19. Capital outlay - other								
20. Interfund operating transfers out								
21. TOTAL EXPENDITURES	\$	\$	\$	\$	\$	\$	\$	\$

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS - please specify the period ---

As of December 31, 2009

	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
A. ASSETS					
1. Current assets					
(a) Cash and equivalents	1010	\$ -	\$ 285,104	\$	\$
(b) Investments	1030	-	2,089,709		
(c) Accounts receivable	1150	-	55,548		
(d) Due from other governments	1280	-	-		
(e) Due from other funds	1310	-	87,431		
(f) Other - Specify --L Prepays		-	-		
2. Fixed assets					
(a) Land and improvements	1610	\$	\$	\$	\$
(b) Buildings	1620				
(c) Machinery, vehicles, and equipment	1640				
(d) Construction in progress	1650				
(e) Improvements other than buildings	1660				
(f) Other - Specify --L					
3. TOTAL ASSETS →		\$ -	\$ 2,517,792	\$ -	\$ -

Part VIII BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued) -						Please specify the period -	
As of December 31, 2009							
B. LIABILITIES AND FUND EQUITY	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds Enterprise (d)	Internal service (e)		
1. Liabilities							
(a) Warrants and accounts payable	2020	\$ -	\$ 1,576	\$ -	\$ -		
(b) Compensated absences payable	2030						
(c) Contracts payable	2050	-	-				
(d) Due to other governments	2070	-	-				
(e) Due to other funds	2080	-	178,463				
(f) Deferred revenue	2220	-	-				
(g) Notes and bonds payable							
(h) Other - Specify ---L							
Accrued Payroll		-	-				
(i) TOTAL LIABILITIES ----->		\$ -	\$ 180,039	\$ -	\$ -		
2. Fund equity/Capital							
(a) Reserve for encumbrances	2440	\$ -	\$ -				
(b) Reserve for special purposes	2490	-	-				
(c) Unreserved fund balance	2530		2,337,753				
(d) Municipal contributed capital	2610						
(e) Other contributed capital	2620						
(f) Retained earnings	2790						
(g) TOTAL FUND EQUITY ----->		\$ -	\$ 2,337,753	\$ -	\$ -		
3. TOTAL LIABILITIES AND FUND EQUITY ----->		\$ -	\$ 2,517,792	\$ -	\$ -		

Part X

SUPPLEMENTAL INFORMATION WORKSHEET

A. INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VIII.

Purpose (a)	Account No. (b)	Amount (c)
Payments made to other local governments for:		
Schools	M12	5,584,435
Sewers	M80	
All other - County	M89 4931	441,162
All other - Towns	M89 4199	
Payments made to State for:		
Purpose (a)	Account No. (b)	Amount paid to the State (c)
Highways	L44 4319	
All other purposes	L89 4199	

C. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this fiscal year (e)	
		Issued (c)	Retired (d)		
Industrial revenue	19T	24T	34T	44T	
All other debt	19U	29U	39U	49U	
Interest on water debt	19I				

D. SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.	Total wages paid
	Z00 1,325,865

E. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the two types of funds listed below, the amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at market value. Exclude accounts recivable, value of real property, and all non-security assets.

Type of fund (a)	Amount at end of fiscal year Omit cents (b)
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement	W31
All other funds except employee retirement funds and nonexpendable trust funds.	W61 6,060,039

ANNUAL REPORT

of the

School District Officers

For the Town of

**WILTON
NEW HAMPSHIRE**

Year Ending June 30, 2009

TABLE OF CONTENTS

WILTON SCHOOL DISTRICT

School District Officers.....	S1
2009 Bond Hearing.....	S2
2009 Annual School District Meeting Minutes.....	S4
2009 Annual School District Election Results.....	S10
Administrative Reports.....	S11
Superintendent	
Principal	
Special Education	
Title 1	
Nurse	
2010 Staff (Teachers and Support).....	S18
Enrollment Statistics.....	S20
School Treasurer's Report.....	S21
Auditor's Report 2008.....	S22
Balance Sheet 2008/2009.....	S23
Statement of Revenues, Expenditures, and Changes in Fund Balances 2008/2009.....	S25
Special Education Expenditures.....	S27
2009 Expenditures.....	S28

WILTON

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. William Keefe	2010
Clerk:	Mrs. Kelly Eshback	2010
Treasurer:	Mr. Gary Crooker	2010
Auditors:	Plodzik & Sanderson	

SCHOOL BOARD MEMBERS

Chairman:	Ms. Joyce Fisk	2011
Secretary:	Ms. Ingrid Howard	2012
	Mr. Gilbert Hargrove	2010

SUPERINTENDENT OF SCHOOLS

Mr. Trevor Ebel

PRINCIPAL

Mr. Kenneth Griffin

Bond Hearing Florence Rideout Elementary School Wilton, New Hampshire

February 10, 2009
Wilton Town Hall – Court Room

The hearing for the Bond for the Wilton School District was called to order at 7:55pm after the presentation of the School Budget for the years of 2009/2010. Mr. Popek, Wilton School Board Member and representative of the FRES Building Committee, began the meeting addressing the present problems at FRES. He spoke to the issues of security, quality of education, and health and safety issues.

In a power point presentation Mr. Popek addressed the issues to be corrected in the new building proposal. He spoke to the direction the School Board and Building Committee followed after the failure of last years bond proposal. The public was solicited for their input in developing a new option for town vote. The School Board and Building Committee decided on a revision of last years Option A to include reducing number of classrooms, reduction in the core facility, square footage in renovation as well as new addition.

Melissa Parker Christo, of the Building Committee, brought the proposed project thru the renovation process in two phases with architectural plans.

Mr. Popek explained the cost of renovation and the bonding procedure. The amount of 8,078,653 (eight million seventy eight thousand six hundred fifty three) included the project cost and bond fee. The amount of aid expected from the State would be either 30 percent or 40 percent depending upon the vote to consolidate the District.

Discussion followed regarding the reduction of two classrooms from the original plan and the recommended size of classrooms as recommended by the Sate Department of Education.

The questions arose regarding the inspection from the State Fire Marshall. It was reported that the Fire Marshall had been solicited to inspect the building. His report was not yet available yet he did have concerns regarding the age of sprinkler system and flow size. The School Board assured that the school will be working with the Fire Marshall to meet minimum standards. Questions regarding the costs should the bond fail were addressed. Dan Starr, Business Manager for SAU 63, explained that ten percent (10%) of the operating budget could be moved to cover unanticipated costs.

Dion Lewis, Wilton-Lyndeborough School Board member, spoke briefly regarding the upcoming vote for the consolidation of the Wilton-Lyndeborough Schools.

The meeting was adjourned at 8:30 pm.

A True Attest

Kelly C. Eshback

Kelly C. Eshback
Clerk

ANNUAL DISTRICT MEETING WILTON SCHOOL DISTRICT MARCH 12, 2009

Florence Rideout Elementary School Gymnasium
School Board member; Joyce Fisk, Gilbert Hargrove, and Edward Popek.

7:30 pm

Moderator Bill Keefe welcomed all to the last meeting of the Wilton School District. He reviewed the rules and procedures for the meeting. The order of business was to take up Article 5 for the bond first. The bond would be by written ballot. The Moderator explained that the proponents of said article be given fifteen minutes to present as well as the Budget committee. The article then would be open for discussion. Polls would remain open for one hour. During that hour the meeting would take up other articles beginning with Article 7. The warrant for the operating budget, article 6, would be addressed after the results for the bond were announced. Article 5 would require a 2/3 vote to pass.

Gilbert Hargrove moved that Dr. Leo Corriveau, Superintendent of Schools; Trevor Ebel, Assistant Superintendent of Schools; Dan Star, Business Administrator; Kenneth Griffin, Jr., Principal, Florence Rideout Elementary School; Norm Maceachern, Attorney for School District; Kyle Barker, Architect; Tony Spagnuolo, Construction Manager and Eric Hastings, Project Manager, Eckman Construction, Inc. be permitted to speak as needed on school district affairs. Joyce Fisk seconded the motion. The motion passed by voice vote.

ARTICLE 5.

Edward Popek moved that the Wilton School District vote to raise and appropriate the sum of up to eight million seventy-eight thousand six hundred fifty-three dollars (\$8,078,653) (Gross Budget) for the purpose of construction of additions and renovation to the Florence Rideout Elementary School including furnishings, equipment, site development, architectural, underwriting, attorney and other fees, and for any other incidental to or necessary for said construction, seven million seven hundred fifty-seven thousand nine hundred dollars (\$7,757,900) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA Chapter 33:1 et seq., as amended; with the balance of up to three hundred twenty thousand seven hundred fifty three dollars (\$320,753) for the first year's principal and interest payments and estimated closing costs including bond underwriting and attorney fees, to be raised through general taxation and; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all the laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action on or to pass any other vote relative thereto. (2/3 ballot vote required)

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to non-recommendation of the budget committee. Gilbert Hargrove seconded the motion.

Edward Popek spoke regarding building of social capital, the benefits for families moving to town and the benefits for the schools. He explained the make up of the FRES Building Committee; a group of stay at home moms, small business owners, business professionals and retirees. Mr. Popek then showed a video available to the public on UTube named FIX FRES. The video touched on safety issue, classroom problems,

undersized administration and nurse offices, a non functioning kitchen, undersized cafeteria, inadequate bathrooms, heating problems, as well as code violations. The building committee considered multiple options and decided to address health and safety, expansion, meeting state minimum requirements, as well as the less expensive option.

Melissa Parker-Christou explained how the committee came up with the proposal before the voters. A smaller less expensive proposal from last years was decided with the Wilton School Board after a survey from October 2008 resulting in an 80% response to fix FRES with 68% response allowing for future growth. Ms. Parker-Christou addressed findings from reports from the State Fire Marshall and the Board of Health. In a power point presentation she discussed failures in the present building, security issues, heating, undersized space. The Proposal before the town would meet a student capacity for 350 students and a computer lab. The project would be completed in two years without the use of portable classrooms.

It was explained that the cost for the taxpayers was for four million eight hundred forty-seven thousand one hundred ninety two dollars (4,847,192) with the State aid of 40% with the newly consolidated district. The state has never reneged on funds. The bond figure used an estimated rate of 5.99% which the building committee felt might be high. The committee felt that although some feel that we can not afford this project. this is a short term problem.

Cary Hughes, Chairman of the Wilton Budget Committee, presented the views from the Wilton Budget Committee regarding the Bond Authorization. He explained the role of the committee to consider this project. The committee had hoped for a proposal to address the health and safety issues for the children of this town. The Budget Committee recognizes the need for renovation but the cost of the project, the current economic crisis, as well as the changing nature of the district left them in a position not to support Article 5. The committee felt that the newly voted consolidated district need to assess the three building and space needs for a population of 720 students K through 12. The committee believes that further work and planning will provide for the needs of the new district.

Carol Byam of the building committee spoke of her experience as a parent of children who had attended this school and her work this last year with the committee. After touring the building she saw the need to repair the building.

Peter Graves spoke of his experience that day with the New Hampshire House of Representative Finance Committee. He questioned what would happen if funding from the State was not available.

Discussion followed regarding repairs that needed to be made and the progress from last year. The School Board and Principal answered regarding bids for the roof and plumbing work.

Laura Manning moved the article at 8:30pm. Alex Loverme seconded the motion. The motion carried by voice vote. Moderator Bill Keefe read Article 5 then opened the polls.

At 9:10 pm the meeting was called to order. The polls remained open until 9:35pm. Moderator reminded all present that the polls would remain open with the introduction of each pursuant article.

Article 7.

Gilbert Hargrove moved that the Wilton School District vote to approve the cost items included in the collective bargaining agreement reached between the Wilton School Board and the Florence Rideout Elementary Support Staff Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2009 - 2010	\$6,397.00

and further to raise and appropriate the sum of \$6,397.00 for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of appropriation at the current staffing levels paid in the current fiscal year. This appropriation is not included in the operating budget warrant article. Edward Popek seconded the motion. The article passed by voice vote with no discussion.

Article 8.

To see if the Wilton School District, if Article 7 is defeated, will vote to authorize the School Board to call one special meeting, at its option, to address Article 7 cost items only.

Joyce Fisk moved to table article 8 Edward Popek seconded the motion. By voice vote the Article 8 was tabled.

Article 9.

Ed Popek moved that the Wilton School District vote to raise and appropriate up to forty five thousand dollars (45,000) for the purpose of purchasing equipment and installation required to replace the primary grades building boiler and associated equipment and systems. This is a special warrant article and is not included in the operating budget warrant article. Gilbert Hargrove seconded the motion.

Discussion followed regarding the new boiler and if it would be adequate for the new building. Scott Thompson questioned if the bond included the replacement of the boiler. Gilbert Hargrove responded that if Article 5 passed the money would have been included in the proposal. Scott Thompson moved to table Article 9 till the results of the bond are known. Alex Loverme seconded the motion. A voice vote was inconclusive and by standing vote the article was tabled until the results of the bond vote.

Article 10.

Joyce Fisk moved that the Wilton School District vote to raise and appropriate up to fifty thousand dollars (\$50,000) to be added to the school district building maintenance and improvement Capital Reserve Fund previously established, with such amount to be funded from the year end undesignated fund balance available on July 1, 2009. This warrant article is not included in the operating budget. Gilbert Hargrove seconded the motion.

Gilbert Hargrove reported that the current capital reserve fund had a balance of eighty seven Thousand Dollars (\$87,000). Money has been designated for the repairs to the roof which are not included in the renovation. The purpose of the fund is to maintain these old buildings. By Voice vote the article passed.

Article 11.

Joyce Fisk moved to hear reports of agents, auditors, committees, or officers chosen to pass any vote relating thereto. Ed Popek seconded the motion. The article passes by voice vote with no discussion.

At 9:35pm the polls were closed.

At 9:50 pm the result of Article 5 for the bond was reported. With 427 votes cast there were 205 yes votes, 222 no votes. Article 5 did not pass.

Moderator Bill Keefe resumed the meeting by reading Article 9.

Deb Degan moved that the Wilton School District vote to raise and appropriate up to forty five thousand dollars (\$45,000) for the purpose of purchasing equipment and installation required to replace the primary grades building and associated equipment and systems. This warrant article is not included in the operating budget warrant article. Kim Reynolds seconded the motion.

Discussion followed regarding the number of bids received. Gilbert Hargrove stated that there were 3 bids. Discussion regarding the old incinerator and asbestos. Principal Ken Griffin noted that the removal of both the incinerator and asbestos removal were included in the bids.

Gilbert Hargrove said that in the current school year the district has spent over twenty five thousand dollars (\$25,000) to repair the furnace, and yes it must be fixed. By voice vote Article 9 passed.

Article 6.

Gilbert Hargrove moved that the Wilton School District vote to raise and appropriate the sum of three million twenty one thousand six hundred seventy-eight dollars (\$3,021,678) for the support of Schools, for the payment of salaries for the district officials and agents, and for the payment of the statutory obligation of the District. Joyce Fisk seconded the motion.

Gilbert Hargrove moved to amend Article 6 to increase the sum of 3,021,678.00 for the support of schools by the amount of \$300,000.00 for a total of three million three hundred thousand twenty-one six hundred seventy eight dollars (\$3,321,678). This increase should appear under account #2620-430 Operation & Maintenance of Plant Services, Repairs and Maintenance Services.

Mr. Hargrove explained that the board would address a time table for repairs as required by the State Fire Marshall. He used the \$300,000.00 figure as not to exceed the 10% ceiling of the original operating budget.

Scott Thompson asked for a list of items to be fixed. Gilbert Hargrove reported that the monies in the existing capital reserve account have been designated for the roof repairs. Mr. Hargrove gave a best guess cost at \$20,000.00 for sprinkler tests and heads, \$20,000.00 for water flow for the sprinkler system. \$80,000.00 for fire protection and alarm upgrades. These figures were estimated used for the bond and did not include price to retrofit to present building. Another \$15,000.00 to redo duct work on third floor. \$10,000 for solid steel doors in the main corridor, \$100,000 for fire suppression system in kitchen, \$30,000.00 fir emergency lighting, and \$50,000.00 for change in the electrical panels.

Tom Schultz spoke regarding the lack of a school resource officer. The security concerns has been of greater interest over the last two years, and now we have advertised the on the internet. He wanted to know how the board would proceed now that the bond had been voted down. Mr. Hargrove responded that at the next school board meeting the list of concerns by both the State Fire Marshall and the Board of Health would be prioritized.

Dick Rockwood asked the date that the two reports were sent to the SAU Office. The Fire Marshall's report dated February 4, 2009; the Board of Health's report was dated February. Mr. Rockwood went on record to say that the administration was "doing a lousy job".

Johanna Lynch moved the question on the motion to amend. By voice vote the motion to amend passed.

Mark Whitehill felt that the engineer's quotes were high and hoped that the school board would open the bid to local contractors once a prioritized list was completed.

Joyce Fisk moved to amend Article 6 to read as follows:

To see if the Wilton School District will vote to raise and appropriate an additional four thousand dollars (\$4,000) for the environmental program in the 1100-890 account, Regular Education account under miscellaneous, making the total sum of three million three hundred twenty-five thousand six hundred seventy-eight dollars (\$3,325,678). Dion Lewis seconded the motion.

Andy Hoar asked why this figure was not included in the budget. Ms. Fisk stated that the two other school board member did not support this item and that this was the means to bring it to the town.

Eva Popek stated that the board had worked so hard to bring in a lower budget and was sorry to hear this issue again with the voters always adding monies. She also stated that the bond would have cost taxpayers less money next year than the cost to fix all the items necessary.

Alicia Mercier wanted to know if the parents had been asked for their input on camp, and had the board looked into other option. Ms. Fisk explained that the motion was designated for an environmental program and has been a good program in the past.

A point was made that this would exceed the allowable 10 % increase to the operating budget.

Eva Popek moved the motion to amend Article 6. Giselle Knight seconded the motion. The results of a voice vote were not clear and the moderator asked for a standing vote. The Supervisors of the checklist reported 51 in favor of the amendment adding four thousand dollars to the operating budget in article 6, 33 against. The motion to amend passed.

Discussion followed regarding the 10 % ceiling increase in the operating budget. The moderator pointed out that any increase over the ceiling would not be allowed by the Department of Revenue Administration. Cary Hughes of the Wilton Budget Committee said that he would like to take the budget down to a figure that would be allowable by the NH-DRA.

Mr. Clark motioned to amend the prior figure of three hundred thousand dollars (\$300,000) down to two thousand ninety-seven thousand eight hundred thirty two dollars (\$297,832). Cary Hughes seconded the motion.

Jen Hilton commented on the suggestion to reduce safety and maintenance issues so that fifty children could go to camp.

The motion to amend passed by voice vote.

Now Article 6 has been amended to increase by the sum of three hundred two thousand one hundred sixty-eight dollars (\$302,168) by Mark Whitehill. Seconded by Mr. Clark. Article 6 was revised as written with a new operating cost of three million three hundred twenty- three five hundred ten dollars (\$3,323,510). The amended Article 6 was voted and passed by voice vote.

In any other business to transact Gilbert Hargrove gave a certificate of appreciation to Ed Popek for his years of service to the Wilton School Board and thanked him for the thousands of dollars he saved the town in the budget process. He then thanked the efforts of the Wilton School Board and The Building Committee for all the efforts in the last year. Gilbert moved to adjourn the meeting. Seconded by Joyce Fisk. The meeting adjourned at 10:29pm.

Respectively,
Kelly Eshback
Kelly Eshback
Clerk

Election Results – March 10, 2009

Wilton School District

MODERATOR:	William Keefe	338
SCHOOL BOARD:	Ingrid Howard	265
	Alexander LoVerme Jr.	121
TREASURER:	Gary Crooker	2
CLERK:	Kelly Eshback	9

Superintendent's Annual Report

First of all, I would like to let you know how excited I am for the opportunity to serve in the role of Superintendent of Schools for SAU #63. This current year has been one of change and transition as SAU#63 has survived the withdrawal of the Mascenic Regional School District and the sudden and unanticipated departure of the newly created Mason School District. The communities of Wilton and Lyndeborough are now the towns in which SAU#63 service and I am delighted that our efforts towards consolidation of the three districts in our community have almost reached the finish line.

This year we have continued our initiative to focus on student achievement throughout the SAU. Last year we introduced curriculum mapping to our three schools in an effort to establish what is really being taught to our students in the classroom. We are continuing that initiative by asking all teachers to take part in this process and our curriculum leadership team has continued to work with our certified educators at all three schools to lay the foundation of creating "core" maps for students. What is a "core" map? The "core" map represents what all students should learn in a particular grade or subject regardless of what location they might be receiving their education. The core maps provide the basis of the non-negotiable standards that all students will need to experience. The maps also provide our teachers a road map of how to ensure all students receive a similar experience. The administrative team, consisting of SAU and building administrators, has spent many hours examining the New England Common Assessment scores from the 2009-2010 school year. The data that is contained in these reports allows each school to carefully examine each individual students achievement and identify possible strengths and weakness that may exist in the curriculum at the given grade level. The NECAP scores also provide all schools to complete a comparative analysis in relation to other schools in the state. Our goal as an administrative team is to ensure that each student is being provided quality instruction that will enable them to demonstrate their academic success on this form of state assessment.

In addition to our curriculum efforts, the three school boards and leaders from each school have begun the process of creating a new strategic plan for the newly consolidated school district. The strategic plan initiative begin this past July, where school board members, administrators, teachers and other key stakeholders started the process of redefining our districts vision and mission statements. After a careful review of our work this summer, the consolidated school board endorsed the continuation of the process by establishing an Strategic Plan Steering Committee that has started to work with the stakeholders to continue to define and build support throughout the community in defining the priorities and objectives for our new district when it takes shape on July 1, 2010.

We as a newly consolidated school district still face many challenges and many unknowns in the coming months. The newly elected cooperative school board will be faced with the challenges to resolve the kindergarten issue in Lyndeborough, successfully manage the many facility issues that face both the communities of Wilton and Lyndeborough, consider the possible relocation of the SAU to a school-based location and to examine and explore the possibilities of relocating our sixth grade students to the middle school.

Despite the challenges that are ahead, I am delighted to announce that the communities of Wilton and Lyndeborough will be able to provide their own integrated preschool program to students ages 3 and 4. We will also have the opportunity to create our own Title I program that we currently share with SAU87 which will be able to provide all of its attention to our students.

As your new superintendent, I am committed to providing the best quality educational experience for our students. Your continued support and dedication to this endeavor is very much appreciated throughout the educational community. I look forward to the establishment of the newly consolidated cooperative school district and working with your representatives on the school board to achieve the very best for the communities of Lyndeborough and Wilton.

Sincerely,

Trevor Ebel

Superintendent of Schools

SAU#63

Principal's Report 2009-2010

The students arrived on Thursday, August 27 for the first day of school to kick-off the 2009-2010 school year. When the students arrived they were at a school that had undergone significant changes since the end of June when they left for summer vacation.

In order to improve the security and safety of our students at Florence Rideout Elementary School, a "connecting corridor" has been built connecting the 1895 building with the gymnasium and primary wing. With the relocation of the Administrative Office to the music room and a new security system and procedures put in place, this allowed for one controlled entrance to the school to significantly increase the safety of students.

The old open fire escape on the 1895 building which was to be used in case of an emergency means of egress was removed. An enclosed brick state of the art stair tower was constructed for students as a means of egress in case of an emergency from the first and second floors to increase their safety when exiting the building.

Accordingly, a new state of the art fire alarm system and panel were installed for the entire Florence Rideout Elementary School complex replacing an old system that could not adequately meet the standards and requirements in today's world.

A new roof was put on the 1895 building replacing one that was leaking, losing shingles when the wind blew, and that had very poor insulation allowing a great deal of heat loss. Our new roof is wonderful giving the school a dry attic, no loose shingles, and proper insulation reducing heat loss.

The furnace in the 1950's wing and gymnasium (1930's building) was constantly breaking down and in need of repair to the point of not being cost effective to keep doing so. A new furnace was installed during the summer which delivers heat in a cost effective fashion.

A new stove hood and fan were installed in the Florence Rideout Elementary School kitchen so our students could continue to eat food prepared on site for the 2009-2010 school year.

Among other improvements made to our school which we are exceptionally proud of are the installation of 400 new sprinkler heads throughout the complex, new exit signs and emergency lights installed to code in all buildings, the installation of water saving urinals in bathrooms, the cleaning of oil tanks and pipe lines to become fuel efficient and cost effective in our oil consumption, and roof repairs to the 1930's gymnasium building and 1950's primary building to stop roofs from leaking, and have the proper insulation to prevent excessive heat loss.

A by-product of all this construction is a distinctively new appearance. The Administration Office is now located in what had been the music room. The entrance to

the Administrative Office is the first door on the right as you walk up stairs in the rear of the complex. There is an office sign above the door to mark the only entrance into the building. The Library is now located where Mrs. Martz's third grade classroom used to be near the gymnasium in the 1930's building. We have an enclosed corridor connecting the primary wing and gymnasium to the 1895 building.

In the 1895 building the Reading Room is where the Administrative Office had been located between the two six grade classrooms. The former Reading Room is now office space for Mrs. Knotts, our music teacher, Ms. Kavouras, our school psychologist, Mrs. Kivela, our Special Education building coordinator, and other related special education services. Mrs. Knotts' music room is located in the former second grade classroom of Mrs. Hebert. The Guidance Counselor's office is now located on the second floor of the 1895 building while Speech is the first room on the left as you enter the 1895 building. Mrs. Hebert's classroom is now located in the 1950's building with kindergarten, first, and second grade classrooms. We now have a true primary wing.

The Florence Rideout Elementary School Community systematically examines its educational practices to provide the best education possible for all our students. We want each one of our students to achieve to the fullest of their capabilities. This analyzing of data has led the staff to form two Response To Intervention (RTI) Teams. We have a RTI Academic Team and a RTI At-Risk Behavior Team. The purpose of these teams is to best meet the needs of our students both academically and behaviorally. They meet to examine and discuss students who are struggling either academically and/or behaviorally. It is the goal of our RTI teams to find strategies to best meet the instructional and behavioral needs of our students, collect data, and support curriculum needs to increase student achievement.

We are blessed at Florence Rideout Elementary School with a wonderfully supportive PTO that contributes very generously to our school for many educational endeavors throughout the year. Its support and financial assistance greatly enhance educational opportunities for our students. I sincerely thank the PTO for its ongoing dedication and sponsorship of our school.

In closing, I would like to take the opportunity to thank all teachers, teaching assistants, support staff, nurse, custodians, lunch staff, bus drivers, and my office staff for their time and extraordinary effort in ensuring the continued success of our school. It is my heartfelt pleasure to work for the Wilton community.

Finally, I wish to acknowledge and thank the parents, community, School Board, and SAU staff for their support, motivation, and friendship. It is an honor to serve as the principal of the Florence Rideout Elementary School.

Respectfully submitted,

Kenneth Griffin, Jr.

Special Education Department Report

The Department of Student Support Services currently supports approximately 133 students. One hundred thirty three students were eligible for services according to IDEA (Individuals with Disabilities Education Act). Of those receiving services, 4 were considered preschool students (ages 3-4), 5 kindergarten students (age 5) and 124 were enrolled in grades 1-12. The breakdown of all students with disabilities by disability category for the 2009-2010 school year was: four (4) students were diagnosed with Mental Retardation; one (1) with Deafness; eighteen (18) with Speech Impairments; eight (8) with Emotional Disturbances; thirty-three (33) with Other Health Impairments; fifty seven (57) with Learning Disabilities; two (2) with Multiple Disabilities; six (6) with Autism; one (1) with Orthopedic Impairments; and three(3) with Developmental Delays.

One of the improvements allowing the Special Education Department to improve the quality of services to young students with disabilities was the addition of kindergarten in the Lydeborough School District. The Wilton School District previously had kindergarten within their schools. The kindergarten program allowed the special education department to work collaboratively with regular educators to monitor students and provide supports earlier on in their education, potentially preventing students from falling behind and quickly intervening where educational disabilities were suspected. Kindergarten also allowed the Districts to integrate young students with disabilities in with typical students at the kindergarten level. These typical kindergarten students provided excellent role models for students with disabilities, enabling them to progress more rapidly. Overall, the addition of kindergarten had a very positive effect on the education of students with disabilities. This has been an ongoing process in the Wilton School District.

The American Recovery and Reinvestment Act (ARRA) Grant has been a tool to provide the schools with additional support we otherwise would not have access to. Some exciting enhancements to our schools include: Supplemental materials to the Triumph Reading program to enhance the curriculum for students with disabilities and lower level learners; eight (8) Parmetheon smart boards were installed to assist with teacher instruction. These smart boards serve students in K-6 settings as well as 7-12 settings; and the development of an elementary afterschool program.

One of the most important assets of the Districts of Wilton, Lyndeborough and the Wilton Lyndeborough Cooperative are its teaching staffs. I am very proud of the staff and to be part of the department. The Special Education Department continued its ongoing training programs for staff development. ARRA funds allowed the purchase of laptops to aid in the implementation of Individual education plans and monitoring of compliance.

Respectfully submitted,

Jeanne Malouin

TITLE I

Wilton School District

Florence Rideout Elementary School FRES

2008-2009

The Wilton School District's Title I program is designed to look and work hard to meet the needs of all students. While it is evident that students learn in different ways, it is also clear that all of our children can learn with effective instruction. It is our goal to integrate effective learning strategies to assure that diverse learners thrive and succeed. For the past five years, I have zealously insisted that Title I practices do just that, by providing instructional support that is driven by research and data.

During the 2008-2009 school year, full time Title I tutor, Mrs. Bara, provided reading services to students in kindergarten through third grades. In the winter of 2009 a part time tutor, Ms. Duerig, was hired to provide students with mathematics support. Additionally, throughout the month of July, Title I offered summer programming where Mrs. Bara and FRES's Reading Specialist Mrs. Cargill provided students with reading/literacy concepts and skills review and practice.

Summer school has been an effective setting to help our young students learn and develop the sounds and symbols as well as other phonological aspects of our language. These early language skills are crucial and influence reading from the start. During summer school, students worked diligently to master the sounds of the alphabet and gain *automaticity* in knowing their A-B-C's. One month of direct, systematic and explicit instruction allowed each student to enter school in the fall with stronger skills and more confidence. Current research overwhelmingly suggests that first grade reading skills correspond to later reading success, and Title I vigorously implements research based, early literacy instruction to support long term achievement.

It is our hope that all FRES children will find joy in learning and academic success during their years in school.

Sally Barnett

Title I Director

2008-2009 Annual School Health Service Report
Florence Rideout Elementary School

Report of School Nurse

Screenings (may include height, weight, vision, hearing, and/or blood pressure)	667
Vision/Hearing Referrals	8
Illness Events	1106
Injury Events	404
Mental Health/Other Events	68
Snacks provided	102
Medication Administered (Includes scheduled and as needed)	1095
Treatments (Blood Glucose Tests/General)	584
Ambulance Called	0
Educational Activities (may include classroom presentations, staff presentations, newsletter articles, community speakers, and/or bulletin boards)	59
Individual/Emergency Health Plans (Diabetics, Seizure Disorders, Severe Allergies, Severe Asthma, Other Chronic Health Conditions)	19
Immunization Support, Tracking, Documentation, and/or Referrals	314
Give Back Projects to Wilton Community	2
School/District/State Professional Activities supporting district goals and mission	9
Professional Development (activities which directly impact my ability to serve in the school)	3

Educational Impact: Supporting student success by helping keep students safe, in school, and ready to learn. A child who cannot see or hear effectively or who is worried or sick is not ready to learn. A child excluded for immunization non-compliance is not in school learning. Daily networking with local agencies to help families find medical care, and necessities such as food and clothing improve the overall health of our children in the classroom.

The Health Office was fortunate enough to purchase a computerized nursing program called SNAP to facilitate safe medication practices, proper documentation and storage of health information for students. The Health Office focused on preventing the spread of infection by implementing basic hand hygiene education along with the installation of hand sanitizers in each classroom and in the cafeteria.

Diana Zoltko, RN

2010 Florence Rideout Elementary School Teaching Staff

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Yrs. Exp.</u>	<u>Position</u>
Andreasen	Jacqueline	Bachelors	10	Elementary Education/Grade 1
Bober	Audrey	Masters	7	Elementary Special Education
Cargill	Tamara	Masters +15	7	Reading Specialist
Carton	Kathleen	Bachelors	9	Elementary Education/Grade 1
Desmarais	Heather	Bachelors	9	Elementary Education/Grade 2
Dignan	Samantha	Bachelors	2	Elementary Special Education
Duhaime	Tammy	Bachelors +15	4	Elementary Education/Grade 6
Ebel	Julie	Masters	5	Guidance Counselor - 60%
Fuller	Bridgette	Bachelors	10	Elementary Education/Grade 4
Griffin	Kenneth	Masters	25	Principal
Hamilton	Cathy	Bachelors	30	Elementary Education/Grade 3
Hebert	Kristen	Masters	6	Elementary Education/Grade 2
Jutras	Carl	Bachelors	3	Elementary Education/Grade 6
Knotts	Sharon	Bachelors +30	19	Elementary Education/Music - 60%
Levesque	Amanda	Bachelors	0	Elementary Education/Art - 60%
MacPherson	Vicki	Bachelors	9	Kindergarten
Martz	Carol	Bachelors	24	Elementary Education/Grade 3
McGandy	Melanie	Masters	15	Elementary Education/Grade 1
Mitchell	Alice	Bachelors	22	Elementary Education/Grade 4
Moore	Molly	Masters	2	Elementary Education/Grade 5
Shenk	Frederick	Bachelors	11	Physical Education
Stubbs	Susan	Bachelors	6	Elementary Special Education
Zink	George	Bachelors +30	11	Elementary Education/Grade 5
Zoltoko	Diana	Bachelors	4	Nurse

2010 Florence Rideout Elementary School Support Staff

<u>Last Name</u>	<u>First Name</u>	<u>Position</u>
Barbetta	Chrystal	Aide - Special Eduation
Carey	William	Custodian - Part Time
Carter	Kelly	Secretarial Clerk - Part Time
Caruso	Anthony	Custodian
Coutu	Sheila	Aide - Special Eduation
Dailey	Gisele	Aide - Special Eduation
Diamantopoulos	Deborrah	Aide - Special Eduation
Ducharme	Deborah	Aide - Special Eduation
Eshback	Kelly	Aide - Kindergarten
Gilbert	Stephanie	Aide - Special Eduation
Griffin	Pamela	Aide - Library
Harkleroad	Ann	Aide - General & Special Education
Holland	Melissa	Aide - Special Eduation
Klausner	Kimberly	Aide - Special Eduation
Lacroix	Emily	Aide - Special Eduation
Liebermann	Melissa	Aide - Special Eduation
Lundwall	Jayne	Aide - Special Eduation - Part Time
Matt	Eric	Tech Coordinator - 60%
Olson	Kathleen	Aide - Special Education
Polson	Patricia	Aide - Special Education
Reed	Barry	Custodian
Salisbury	Stacie	Aide - Special Education
Stevens	Patricia	Secretary
Zett	Lucinda	Aide - General

WILTON SCHOOL DISTRICT
STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 2009

	<u>INDERGARTEN</u>	<u>R-6</u>	<u>7-8</u>	<u>9-12</u>
TOTAL	34	284	89	160
PERCENT OF ATTENDANCE	92.47	95.7	95.53	86.74
AVERAGE DAILY ATTENDAN	15.63	253	83.08	140.87
AVERAGE DAILY MEMBERSH	16.90	264.34	86.92	161.5

Home School	27			
-------------	----	--	--	--

Treasurer's Monthly Report
Wilton School District
Ending June 30, 2009

Date	Source	Description	Amount
06/05/2009	Sophie Merrill	Dental Insurance - June 2009	\$ 72.29
	Edmund Heffernan	Dental Insurance - May2009	\$ 72.29
06/17/2009	Mascenic Regional School Dist	Tuition	\$ 10,908.53
	Lyndeborough School District	Tuition	\$ 5,367.11
06/19/2009	Town of Wilton	Final - 2008/2009 Appropriation	\$ 177,765.45
06/24/2009	State of New Hampshire	Medicaid	\$ 1,470.04
06/26/2009	Plodzic & Sanderson	Refund	\$ 6,282.00
06/29/2009	U.S. Department of Education	REAP Payment	\$ 7,320.76
06/30/2009	Citizens Bank	Investment Account - Interest	\$ 101.41
			<u>\$ 209,359.88</u>

For June 2009:	Received from District	\$ 177,765.45
	Received from State	\$ -
	Federal Funds Received	\$ 1,470.04
	Received from Tuition	\$ 16,275.64
	Received from Trust Funds	\$ -
	Received from GAPS (REAP Grant)	\$ 7,320.76
	Interest Received	\$ 101.41
	Other Revenues Received	\$ 6,426.58
	Bank Service Charges	\$ -
	Total Revenue Received in June 2009	<u>\$ 209,359.88</u>

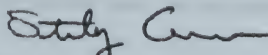
	<u>Total</u>
District Assessment for FY 2008-2009	\$ 2,402,189.00
Received from District YTD	<u>\$ (2,402,189.00)</u>
Due from District (balance of year)	\$ -

Cash on Hand July 1, 2008	\$ 204,599.49
Total Received from Districts YTD	\$ 2,402,189.00
Total Received from State YTD	\$ 528,253.00
Total Federal Funds Received YTD	\$ 16,103.33
Total Received from Tuition YTD	\$ 33,402.26
Total Received from Trust Funds YTD	\$ 3,775.67
Total Received from GAPS (REAP Grant) YTD	\$ 16,311.17
Total Interest Received YTD	\$ 1,231.37
Total Other Revenue Received YTD	\$ 10,707.12
Total Bank Service Charges YTD	<u>\$ -</u>

Total Receipts YTD	\$ 3,011,972.92
Less School Board Orders Paid YTD	\$ (2,886,441.34)
Balance on Hand per Treasurer's Account	<u>\$ 330,131.07</u>

To the Wilton School Board:

The above is a correct statement of the transactions of the Treasurer to date.



Stanley Greene
Wilton School District Treasurer



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

195 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Wilton School District
Wilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the remaining fund information of the Wilton School District as of and for the year ended June 30, 2008, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the School District's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Wilton School District at June 30, 2008, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the remaining fund information of the Wilton School District as of June 30, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Wilton School District has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Wilton School District's basic financial statements. The individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

August 28, 2009

EXHIBIT C-1
WILTON SCHOOL DISTRICT
Balance Sheet
Governmental Funds
June 30, 2008

	General	Expendable Trust	Other Governmental Fund (Grants)	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 204,599	\$ -	\$ -	\$ 204,599
Intergovernmental receivable	17,127	105,337	2,147	124,611
Total assets	<u>\$ 221,726</u>	<u>\$ 105,337</u>	<u>\$ 2,147</u>	<u>\$ 329,210</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 18,752	\$ -	\$ 2,147	\$ 20,899
Fund balances:				
Reserved for encumbrances	28,764	-	-	28,764
Reserved for special purposes	20,000	-	-	20,000
Unreserved, undesignated, reported in:				
General fund	154,210	-	-	154,210
Special revenue fund	-	105,337	-	105,337
Total fund balances	<u>202,974</u>	<u>105,337</u>	<u>-</u>	<u>308,311</u>
Total liabilities and fund balances	<u>\$ 221,726</u>	<u>\$ 105,337</u>	<u>\$ 2,147</u>	<u>\$ 329,210</u>

WILTON SCHOOL DISTRICT

Governmental Funds

Balance Sheet

June 30, 2009

	General	Expendable Trust	Non-major Fund Grants	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 325,140	\$ -	\$ -	\$ 325,140
Receivables:				
Intergovernmental	-	126,502	1,945	128,447
Total assets	<u>\$ 325,140</u>	<u>\$ 126,502</u>	<u>\$ 1,945</u>	<u>\$ 453,587</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 64,431	\$ -	\$ 1,945	\$ 66,376
Intergovernmental payable	21,358	-	-	21,358
Total liabilities	<u>85,789</u>	<u>-</u>	<u>1,945</u>	<u>87,734</u>
Fund balances:				
Reserved for encumbrances	\$ 82,537	\$ -	\$ -	\$ 82,537
Reserved for special purposes	50,000	-	-	50,000
Unreserved, undesignated, reported in:				
General fund	106,814	-	-	106,814
Special revenue funds	-	126,502	-	126,502
Total fund balances	<u>239,351</u>	<u>126,502</u>	<u>-</u>	<u>365,853</u>
Total liabilities and fund balances	<u>\$ 325,140</u>	<u>\$ 126,502</u>	<u>\$ 1,945</u>	<u>\$ 453,587</u>

EXHIBIT C-3
WILTON SCHOOL DISTRICT
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Fiscal Year Ended June 30, 2008

	General	Expendable Trust	Other Governmental Fund (Grants)	Total Governmental Funds
Revenues:				
School district assessment	\$ 2,261,512	\$ -	\$ -	\$ 2,261,512
Other local	32,891	3,749	-	36,640
State	563,350	-	-	563,350
Federal	10,551	-	19,005	29,556
Total revenues	<u>2,868,304</u>	<u>3,749</u>	<u>19,005</u>	<u>2,891,058</u>
Expenditures:				
Current:				
Instruction	1,695,462	-	19,005	1,714,467
Support services:				
Student	248,574	-	-	248,574
Instructional staff	35,109	-	-	35,109
Other school board	37,612	-	-	37,612
Executive administration	159,897	-	-	159,897
School administration	161,318	-	-	161,318
Operation and maintenance of plant	276,315	-	-	276,315
Student transportation	141,890	-	-	141,890
Other	32,510	-	-	32,510
Facilities acquisition and construction	5,000	-	-	5,000
Total expenditures	<u>2,793,687</u>	<u>-</u>	<u>19,005</u>	<u>2,812,692</u>
Excess of revenues over expenditures	<u>74,617</u>	<u>3,749</u>	<u>-</u>	<u>78,366</u>
Other financing sources (uses):				
Transfers in	-	20,000	-	20,000
Transfers out	(20,000)	-	-	(20,000)
Total other financing sources and uses	<u>(20,000)</u>	<u>20,000</u>	<u>-</u>	<u>-</u>
Net change in fund balances	54,617	23,749	-	78,366
Fund balances, beginning	148,357	81,588	-	229,945
Fund balances, ending	<u>\$ 202,974</u>	<u>\$ 105,337</u>	<u>\$ -</u>	<u>\$ 308,311</u>

WILTON SCHOOL DISTRICT
Governmental Funds
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended June 30, 2009

	General	Expendable Trust	Non-major Fund Grants	Total Governmental Funds
Revenues:				
School district assessment	\$ 2,402,189	\$ -	\$ -	\$ 2,402,189
Other local	21,282	1,165	-	22,447
State	528,253	-	-	528,253
Federal	16,103	-	16,311	32,414
Total revenues	<u>2,967,827</u>	<u>1,165</u>	<u>16,311</u>	<u>2,985,303</u>
Expenditures:				
Current:				
Instruction	\$ 1,745,755	\$ -	\$ 16,311	\$ 1,762,066
Support services:				
Student	248,634	-	-	248,634
Instructional staff	40,883	-	-	40,883
General administration	3,631	-	-	3,631
Executive administration	169,120	-	-	169,120
School administration	164,485	-	-	164,485
Operation and maintenance of plant	359,657	-	-	359,657
Student transportation	119,752	-	-	119,752
Other	34,533	-	-	34,533
Facilities acquisition and construction	25,000	-	-	25,000
Total expenditures	<u>2,911,450</u>	<u>-</u>	<u>16,311</u>	<u>2,927,761</u>
Excess (deficiency) of revenues over (under) expenditures	<u>56,377</u>	<u>1,165</u>	<u>-</u>	<u>57,542</u>
Other financing sources (uses):				
Transfers in	-	20,000	-	20,000
Transfers out	(20,000)	-	-	(20,000)
Total other financing sources and uses	<u>(20,000)</u>	<u>20,000</u>	<u>-</u>	<u>-</u>
Net change in fund balances	36,377	21,165	-	57,542
Fund balances, beginning	202,974	105,337	-	308,311
Fund balances, ending	<u>\$ 239,351</u>	<u>\$ 126,502</u>	<u>\$ -</u>	<u>\$ 365,853</u>

WILTON SCHOOL DISTRICT

Actual Expenditures for Special Education Programs and Services
(As Required by RSA 32:11-a)

Itemized Special Education Expenditures	Expenditure Amount 2007-2008	Expenditure Amount 2008-2009
1.) Salary/Benefits	332,021.47	400,667.54
2.) Purchased Services	191,462.65	226,762.67
3.) Supplies/Equipment	2,685.73	4,640.84
4.) Tuition	51,649.96	58,544.33
5.) Transportation	42,394.65	12,448.68
Total Expenditures	620,214.46	703,064.06
Itemized Revenue Sources	Revenue Amount 2007-2008	Revenue Amount 2008-2009
1.) Catastrophic Aid	2,130.67	
2.) Equitable Education Aid	152,678.00	152,678.00
3.) IDEA Entitlement (Grant)*		
4.) Medicaid	10,551.02	16,103.33
Total Revenues	165,359.69	168,781.33
Actual District Cost for Special Education	454,854.77	534,282.73

* Reported at SAU Level

Wilton School District
FINANCIAL EXPENDITURE REPORT OF SCHOOL BOARD
FISCAL YEAR ENDING JUNE 30, 2009

Regular Education Programs

1100 112 Teacher Salaries	\$ 794,189.00
1100 200 Employee Benefits	291,321.00
1100 430 Repairs & Maintenance Services	4,026.04
1100 610 General Supplies/Paper/Tests	30,073.51
1100 641 Books & Other Printed Media	46,357.47
1100 650 Computer Software	582.96
1100 731 New Equipment	531.86
1100 810 Dues/Memberships	2,300.00

1110 114 Teacher Aide Salaries	49,113.63
1110 200 Employee Benefits	12,506.00

1120 114 Substitute Teacher Salaries	19,311.92
1120 200 Employee Benefits	1,655.00

1130 200 ESL/Tutor U/C W/C	66.00
----------------------------	-------

Special Education Programs

1210 112 Special Education Teacher Salaries	158,022.65
1210 200 Employee Benefits	46,775.00
1210 430 Repairs & Maintenance Services	484.81
1210 610 General Supplies/Paper/Tests	1,367.69
1210 641 Books & Other Printed Media	1,999.25
1210 650 Computer Software	414.55
1210 731 New Equipment	657.20
1210 735 Replacement Equipment	218.63

1211 114 SPED Aide Salaries	154,960.01
1211 200 Employee Benefits	24,957.00

1212 122 SPED Tutors - Summer	13,775.94
1212 200 Employee Benefits	546.00

1213 114 SPED Tutor Salaries	1,500.00
1213 200 Employee Benefits	132.00

Other Special Programs

1290 561 Public - In State Tuition	14,313.13
1290 564 Private In & Out of State Tuition	44,231.20

Counseling Services

2122 112 Guidance Salaries	23,760.00
2122 200 Employee Benefits	3,819.00
2122 323 Testing	2,975.00
2122 610 General Supplies/Paper/Tests	788.73

Health Services

2134 112 Nurses Salary	43,132.00
2134 200 Employee Benefits	9,241.00
2134 430 Repairs & Maintenance Services	99.00

2134 610 General Supplies/Paper	1,226.06
2134 650 Computer Software	1,951.00
SPED Support Services	
2142 323 Psychological Testing Services	3,750.00
2152 323 Speech Services	43,066.25
2153 323 Audiological Testing Services	1,194.28
2163 323 P.T. Services/O.T. Services	4,348.64
2190 323 Other Student Support Services	34,550.47
Psychological Services	
2143 321 Associate Psychologist - Contracted	27,830.00
SPED O.O.D. Related Services	
2159 323 Speech Services	8,847.00
2161 323 O.T. and P.T. Services	33,551.00
2162 323 PT Svcs	5,886.22
Improvement of Inst. Services	
2210 290 Staff Development-teachers	7,019.00
Support Services - Instruction	
2212 290 Instr. & Curriculum Development	2,700.00
Educational Media Services	
2222 112 Media Generalist & Specialist	14,761.28
2222 200 Employee Benefits	2,486.00
2222 430 Repairs & Maintenance Services	869.00
2222 610 General Supplies/Paper	968.05
2222 641 Books & Other Printed Media	5,439.51
2222 649 Other Information Resources	490.34
2222 731 New Equipment	594.45
Audio Visual Services	
2223 610 General Supplies/Paper	594.27
2223 731 New Equipment	894.33
2223 735 Replacement Equipment	800.29
School Board Services	
2310 120 Census Enumerator	600.00
220 Social Security	45.90
2311 120 School Board Members	300.00
220 Social Security	4.35
2312 120 Clerk	100.00
220 Social Security	1.46
2313 120 Treasurer	1,200.00
220 Social Security	91.80
2317 330 Professional Services (Audit)	10,000.00
2318 330 Professional Services (Legal)	2,560.05
331 Sped Legal Services	11,291.94
2319 520 S.B. Liability Insurance	1,750.00
534 Postage Fees	260.05
540 Advertising	2,997.20
610 General Supplies/Paper	129.00
810 Dues & Fees	2,871.51
890 Miscellaneous	569.29

Executive Administration Services SAU

2321 312 Exec. Admin. Services (SAU)	107,842.00
2332 319 SPED Administration	63,804.00

Support Services - School Administration

2410 113 Principal Salaries	77,250.00
2410 200 Employee Benefits	17,401.00
2410 430 Repairs & Maintenance Services	1,616.77
2410 442 Equip Rental/Lease	7,156.91
2410 531 Telephone	4,018.55
2410 534 Postage	760.73
2410 550 Printing	1,322.80
2410 610 General Supplies/Paper	1,996.76
2410 650 Computer Software	77.29
2410 735 Replacement Equipment	1,196.38
2410 810 Fees & Dues	1,439.00

2411 114 Secretarial Salaries	41,507.38
2411 200 Employee Benefits	7,876.00

2490 890 Graduation/Assembly Expenses	300.00
---------------------------------------	--------

Operation & Maintenance of Plant

2620 114 Custodial Salaries	87,461.09
2620 200 Employee Benefits	26,193.00
2620 411 Water/Sewerage	10,980.00
2620 421 Disposal Services	3,600.00
2620 424 Lawn & Grounds Care	200.00
2620 430 Repairs & Maintenance Serv.	156,913.15
2620 520 Building Insurance	5,860.00
2620 580 Custodial Travel	401.00
2620 610 General Supplies/Paper	9,727.51
2620 622 Electricity	20,488.03
2620 624 Oil	65,873.63

Student Transportation

2721 519 Student Transportation	108,012.18
2722 519 SPED Transportation (All)	12,448.68
2725 519 Field Trip Transportation	273.00

Operation of Information Systems

2844 112 Technology Coordinator	26,331.26
2844 220 Employee Benefits	2,143.00
2844 290 Workshops/Conferences	400.00
2844 430 Repairs & Maintenance Services	755.14
2844 580 Travel/Conferences	200.00
2844 610 Supplies	991.72
2844 650 Computer Software	680.00

Architectural/Engineering Services

4300 330 Building Evaluation Warrant Article	37,500.00
--	-----------

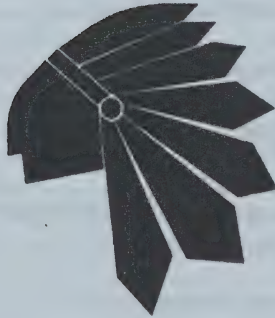
Fund Transfers

5251 930 Transfer to Capital Reserve W.A.	20,000.00
---	-----------

TOTAL EXPENDITURES S30**\$ 2,971,790.74**

**WILTON - LYNDEBOROUGH
COOPERATIVE SCHOOL DISTRICT**

**WILTON and LYNDEBOROUGH
NEW HAMPSHIRE**



ANNUAL REPORT

Year Ending June 30, 2009

TABLE OF CONTENTS

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

School District Officers.....	S33
2009 Annual School District Meeting Minutes.....	S34
2009 Annual School District Election Results.....	S44
Administrative Reports.....	S45
Superintendent	
Principal	
Special Education	
Title 1	
Nurse	
2010 Staff (Teachers and Support).....	S51
Enrollment Statistics.....	S53
School Treasurer's Report.....	S54
Auditor's Report 2008.....	S55
Balance Sheet 2008/2009.....	S56
Statement of Revenues, Expenditures, and Changes in Fund Balances 2008/2009.....	S58
Long-term Debt Schedule on Building Project.....	S60
Special Education Expenditures.....	S61
2009 Expenditures.....	S62
Warrant for Election of Officers.....	S66
Warrant for District Meeting FY11.....	S68
SAU #63 Budget/Appportionment.....	S72
Projected Revenue Summary.....	S74
2011 Budget Comparison.....	S75

**WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL DISTRICT OFFICERS**

Moderator:	Mr. Walter Holland	2010
Clerk:	Ms. Heather Loewy Nichols	2010
Treasurer:	Mr. Stanley Greene	Appointed

SCHOOL BOARD MEMBERS

Chair:	Mr. Matthew Ballou, Lyndeborough	2011
Members:	Mr. Dion Lewis, Wilton	2010
	Mr. Harry Dailey, Wilton	2011
	Mr. Robert Nields, Lyndeborough	2012
	Ms. Kimberly Reynolds, Wilton	2012

BUDGET COMMITTEE MEMBERS

Wilton	Ms. Kelly Eshback	2010
Wilton	Mr. Alex LoVerme	2012
Wilton	Mr. Mark Whitehill	2011
Lyndeborough	Mr. William Ball	2010
Lyndeborough	Ms. Ann Harkleroad	2011

SUPERINTENDENT OF SCHOOLS

Mr. Trevor Ebel

PRINCIPAL

Mr. Jon Ingram

ASSISTANT PRINCIPAL

Ms. Susan Ballou

**WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL DISTRICT ANNUAL MEETING**
March 6, 2009

Wilton-Lyndeborough Cooperative Cafeteria

7:00 P.M.

Minutes

Approved 4/7/09

PRESENT:

School Board: Tony Lynch, Robert Nields, Harry Dailey, Matt Ballou, and Dion Lewis.
Administration: Superintendent Dr. Leo Corriveau, Assistant Superintendent Trevor Ebel,
Business Manager Dan Starr, Special Education Director Deb Bemis, and Principal Jon Ingram.
Budget Committee: Deb Ducharme, Kelly Eshback, Kim Reynolds, Ann Harkleroad, and Bill Ball
Lyndeborough Supervisors of the Voter Checklist: Stephanie Roper, Maria Brown and Jane
Decubellis.
Wilton Supervisors of the Checklist: Patty Anderson and Joan Pellerin.
Others: Clerk Heather Loewy Nichols, District Counsel Norm Makechnie Moderator Walter
Holland

Mr. Holland opened the meeting at 7:10 p.m. and led the Pledge of Allegiance. He then introduced the Wilton-Lyndeborough Coop School Board, administration, budget committee and others present. He also asked for, and saw no objection to, allowing a voice without vote to Dr. Corriveau, Mr. Ebel, Mr. Starr, Ms. Bemis, Mr. Makechnie, and Mr. Ingram.

Mr. Holland invited Mr. Ingram to speak. Mr. Ingram stated that he is excited to be at the school and to see so many members of the public present. He also noted that Budget Committee worked hard on the budget, as did the staff, while always concentrating on putting the students' education first. Lastly he invited members of the public to come visit him at the school.

Mr. Holland invited Dr. Corriveau and Mr. Ebel to speak. They recognized Robert Howe, Board Member from 1997-2008, Jean Scagel, chairman from 2002 to 2008, and Tony Lynch, the current outgoing Chairman.

Mr. Holland reviewed the rules of the meeting.

A MOTION was made and SECONDED on the floor to approve the proposed rules of the meeting.

Voting: Motion carried by voice vote. .

Mr. Holland read the following:

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District Affairs:

You are hereby notified to meet on the tenth day of March 2009 – Wilton voters at the Wilton Town Hall at 10:00 o'clock in the forenoon and Lyndeborough voters at the Lyndeborough Town Hall at 8:00 o'clock in the forenoon.

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year
2. To choose one (1) Member of the School Board, by ballot, from the Town of

Wilton for the ensuing three (3) years; one (1) Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing three (3) years.

3. To choose one (1) Member of the Budget Committee, by ballot, from the Town of Wilton for the ensuing three (3) years.

4. To choose one (1) Clerk, by ballot, for the ensuing year.

Polls will not close before 7:00 P.M.

Mr. Holland read the following:

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District Affairs:

You are hereby notified to meet at the Wilton-Lyndeborough Cooperative Middle-Senior High School in said District on March 6, 2009 at Seven (7:00) o'clock in the afternoon to act upon the following:

Notice: School District Officers to be elected at the Town Meeting to be held at the Wilton Town Hall in Wilton at 10:00 o'clock in the forenoon and at the Lyndeborough Town Hall in Lyndeborough at 8:00 o'clock in the forenoon on Tuesday, March 10, 2009.

Warrant Article 5

Mr. Holland read article 5 as follows: to see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of five million nine hundred sixty-one thousand four hundred sixty nine dollars (\$5,961,469) for the support of schools, for the payment of salaries for the school district officials and agents, and for payment of statutory obligations of the district? This warrant article does not include appropriations voted in other warrant articles. Recommended by the School Board -- Recommended by the Budget Committee.

A MOTION was made by Mr. Lynch and SECONDED by Mr. Dailey to see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of five million nine hundred sixty-one thousand four hundred sixty nine dollars (\$5,961,469) for the support of schools, for the payment of salaries for the school district officials and agents, and for payment of statutory obligations of the district? This warrant article does not include appropriations voted in other warrant articles.

Mr. Lynch noted that inclusive of all the warrant articles this budget is a level budget.

In response to a question from Karen Grybko, from Lyndeborough, Mr. Lynch explained that the largest increase is in SAU services, which is an additional \$103,000 due to the Mascenic District withdrawal. He noted that a staff position has been eliminated and the high school guidance and career counseling position have been combined. He also noted that there is a Special Education cost decrease and an increase of 5% for health insurance benefits, 10% for dental benefits, a retirement increase from 5.8-6.96%, a non union personnel increase averaging 2.5%, and a Special Education administration increase due to the Mascenic withdrawal.

Voting on Warrant Article 5: Motion passed unanimously by voice vote.

Warrant Article 6

Mr. Holland read article 6 as follows: to see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Teachers' Association which calls for the following increases in

salaries and benefits:

Year	Estimated Increase
2009-2010	\$ 62,263

and further to raise and appropriate the sum of \$ 62,263 for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the current fiscal year? This appropriation is **not** included in the operating budget warrant article.

Recommended by the School Board -- Recommended by the Budget Committee.

A MOTION was made by Mr. Niels and SECONDED by Mr. Lynch to see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Teachers' Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2009-2010	\$ 62,263

and further to raise and appropriate the sum of \$ 62,263 for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the current fiscal year? This appropriation is not included in the operating budget warrant article.

In response to a question from Richard Herfurth, of Lyndeborough, Mr. Lynch explained that this article represents a 2.5% increase in the salary line items. He explained that this was agreed upon after negotiation between the Board and the teachers union. He stated that the voters have to decide whether this agreement can be added to the teachers' contracts and if the voters were to vote the article down then the teachers would have no pay increase this year.

In response to a question from Neil Faiman, of Wilton, Mr. Lynch stated that teachers would not get any pay raises if this article were to be voted down, however he noted this is a one year contract and therefore subject to change next year and if article 6 were to be voted down then article 7 would allow the Board to continue to negotiate and hold one more public hearing on the matter.

In response to a question from Ken Wilson, Mr. Lynch explained that teachers with less than 17 years experience will receive about 2.5% step increase and teachers with over 17 years will not receive a step increase so they will receive a 2.5% cost of living increase.

In response to a question from Mark Whitehill, of Wilton, Dr. Corriveau explained that there would be costs associated with renegotiating, such as several hours of legal fees at approximately \$150 an hour and the cost of the meeting.

Voting on Warrant Article 6: Motion carried by voice vote.

Warrant Article 7

Mr. Holland read article 7 as follows: to see if the Wilton-Lyndeborough Cooperative School District, if Article 6 is defeated, will vote to authorize the School Board to call one special meeting, at its option, to address Article 6 cost items only?

Recommended by the School Board - Recommended by the Budget Committee.

A MOTION was made by Mr. Ballou and SECONDED by Mr. Lewis to table Warrant Article 7. Voting: Motion carried unanimously by voice vote.

Warrant Article 8

Mr. Holland read article 8 as follows: to see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Support Staff Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2009-2010	\$ 6,097

and further to raise and appropriate the sum of \$ 6,097 for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the current fiscal year? This appropriation is not included in the operating budget warrant article.

Recommended by the School Board - Recommended by the Budget Committee.

A MOTION was made by Mr. Dailey and SECONDED by Mr. Niels to see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Support Staff Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2009-2010	\$ 6,097

and further to raise and appropriate the sum of \$ 6,097 for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the current fiscal year? This appropriation is not included in the operating budget warrant article.

Mr. Dailey explained that this was part of the negotiation agreement for the support staff contract.

In response to a question from Lori Dick, of Wilton, Mr. Lynch explained that the school to career program is going to continue to be offered but it is being offered through the Director of Guidance position.

Voting on Warrant Article 8: Motion carried by voice vote.

Warrant Article 9

Mr. Holland read article 9 as follows: to see if the Wilton-Lyndeborough Cooperative School District, if Article 8 is defeated, will vote to authorize the School Board to call one special meeting, at its option, to address Article 8 cost items only?

Recommended by the School Board - Recommended by the Budget Committee.

*A MOTION was made by Mr. Ballou and SECONDED by Mr. Lewis to table the motion.
Voting: Motion carried unanimously by voice vote.*

Warrant Article 10

Mr. Holland read article 10 as follows: to see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of up to twenty-five thousand dollars (\$25,000) to be added to the school district Capital Reserve Fund for educating educationally disabled children previously established, with such amount to be funded from the year end undesignated fund balance available on July 1, 2009? This warrant article is not included in the operating budget warrant article.

Recommended by the School Board - Recommended by the Budget Committee.

A MOTION was made by Mr. Lynch and SECONDED by Mr. Lewis to see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of up to twenty-five thousand dollars (\$25,000) to be added to the school district Capital Reserve Fund for educating educationally disabled children previously established, with such amount to be funded from the year end undesignated fund balance available on July 1, 2009? This warrant article is not included in the operating budget warrant article.

Mr. Lynch explained that if at the end of the year there is money left over the first \$25,000 would be put into this fund to cover unexpected Special Education expenses.

In response to a question from Mr. Whitehill, Mr. Starr explained that all of the warrant articles that created these individual capital funds specified that the School Board is the designated agent to dispense the funds.

In a response to a question from Mr. Howe, Mr. Holland explained that this money was raised last year and if there is any left over it could be used for this fund.

In response to a question from CJ Bourn, of Wilton, Ms. Eshback stated that there is \$133,996 in the fund.

Mr. Starr clarified, after a concern was raised by Mr. Whitehill, that the Budget Committee is working with numbers as of June 30, 2008 and the Town of Wilton trustee of funds reported \$134,918 as of December 31, 2008.

In response to a question from Richard Griffin, of Wilton, Ms. Eshback stated that \$25,000 was transferred into the fund last year.

In response to a question from Paul Martin, of Lyndeborough, the Board stated that this fund can only be used for Special Education costs and can not be used to cover a regular budget shortfall.

In response to a question from the public, Ms. Bemis explained that it is not untypical for one out of district placement to cost \$100,000 so she feels that it would be wise to continue to put small increments in this fund every year.

Voting on Warrant Article 10: Motion carried by voice vote.

Warrant Article 11

Mr. Holland read article 11 as follows: to see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of up to thirty-five thousand dollars (\$35,000) to be added to the school district Capital Reserve Fund for Building and Roadway Construction/Reconstruction and Building Equipment Replacement previously established, with such amount to be funded from the year end undesignated fund balance available on July 1, 2009? This warrant article is not included in the operating budget warrant article.
Recommended by the School Board - Recommended by the Budget Committee.

A MOTION was made by Mr. Nields and SECONDED by Mr. Lewis to see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of up to thirty-five thousand dollars (\$35,000) to be added to the school district Capital Reserve Fund for Building and Roadway Construction/Reconstruction and Building Equipment Replacement previously established, with such amount to be funded from the year end undesignated fund balance available on July 1, 2009? This warrant article is not included in the operating budget warrant article.

Mr. Nields explained that this warrant article is being proposed to replace the money the district used to fix the road. He explained that they were going to fix the lower road but found that first is was necessary to spend \$40,000 to correct drainage issues on the upper road that were causing the lower road to decay.

In response to a question from Mr. Holland, Mr. Lynch stated that the extra \$40,000 went into fixing drainage problems that were mostly uphill of the road, and therefore degrading the road, engineering plans to fix the road and add a partial sidewalk, and fixing pot holes in the road.

Mr. Nields noted that Charlie Mcgettigan was very helpful in advising the Board on the project.

In response to a question from Mr. Whitehill, Mr. Starr explained that the \$40,000 has been encumbered but not expended.

Paul Martin questioned where the money was coming from and why the Board would asked a budget to be passed if it has extra money in it.

After discussion, Mr. Nields stated that the money is needed.

Mr. Starr explained that bigger part of the undesignated fund balance comes from revenues received that were not budgeted such as Catastrophic Aid.

A MOTION was made by Johanna Lynch and SECONDED by CJ Bourn that the moderator move the question.

Voting: Motion carried by voice vote.

Voting on Warrant Article 11: Motion carried by voice vote.

Warrant Article 12

Mr. Holland read article 12 as follows: to see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of up to twenty thousand dollars (\$20,000) to be added to the school district Capital Reserve Fund for technology advancement (for equipment and training) previously established, with such amount to be funded from the year end undesignated fund balance available on July 1, 2009? This warrant article is not included in the operating budget warrant article.

Recommended by the School Board - Recommended by the Budget Committee.

A MOTION was made by Mr. Ballou and SECONDED by Mr. Lewis to see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of up to twenty thousand dollars (\$20,000) to be added to the school district Capital Reserve Fund for technology advancement (for equipment and training) previously established, with such amount to be funded from the year end undesignated fund balance available on July 1, 2009? This warrant article is not included in the operating budget warrant article.

In response to a question from the floor, Mr. Ballou stated that the funds would be used to purchase equipment such as projectors and provide training on the equipment.

Richard Griffin noted that the surplus funded articles add up to about \$80,000 which is about 1.3% of the total budget. He stated that in his household budget of \$300 a week he suspects that he can find \$3.30 extra in savings each week and even though \$80,000 sounds like a lot it is not when compared to the whole budget.

In response to a question from Mr. Faiman, Mr. Lynch explained that the Budget Committee's recommendation last year was that rather than purchasing 10 computers every year it would be more efficient to build a fund to purchase a larger quantity of the same model at once.

Voting on Warrant Article 12: Motion carried by voice vote.

Warrant Article 13

Mr. Holland read article 13 as follows: to see if the District will vote to accept the "Proposed Amended and Restated Articles of Agreement Among the School Districts of Wilton and Lyndeborough" which provide for the joinder of the school districts of Wilton and Lyndeborough with the Wilton-Lyndeborough Cooperative School District. The text of the proposed amended and restated articles is posted with the warrant and may be found in the annual report, which text is incorporated herein by reference.

Recommended by the School Board -Recommended by the Budget Committee.

A MOTION was made by Mr. Lewis and SECONDED by Mr. Dailey to see if the District will vote to accept the "Proposed Amended and Restated Articles of Agreement Among the School Districts of Wilton and Lyndeborough" which provide for the joinder of the school districts of Wilton and Lyndeborough with the Wilton-Lyndeborough Cooperative School District. The text of the proposed amended and restated articles is posted with the warrant and may be found in the annual report, which text is incorporated herein by reference.

A MOTION was made by Mr. Lynch and SECONDED by Mr. Lewis to amend the motion so that the last sentence reads "The text of the proposed amended and restated articles s posted with the warrant and may be found as a supplement to the annual report, which text is incorporated herein by reference.

Voting on amendment: Motion carried unanimously by voice vote.

Mr. Lewis explained that a year ago the Mascenic district voted to withdraw from SAU 63, however they were funding 60% of the cost of the SAU so when they withdraw it forces Lyndeborough, Wilton, Mason, and the Co-op to make up for the \$750,000 loss of funds. Mr. Lewis noted that the SAU workload does not have a lot to do with the number of students but rather the number of districts and SAU 63 will still have four districts but 60% less funding to support them with. He explained that the SAU is reducing the number of positions from 11 to 8, even though the amount of work going forward will not be much less than it is now, and they were still only able to cut \$350,000 which left WLC with an extra \$100,000 in their SAU line item. He explained that consolidating not only provides cost efficiencies but also improves educational quality because under a consolidated district there will be a single board with a single vision and the ability to align the curriculum.

Mr. Lewis then proceeded to review each of the 15 articles in the agreement while answering questions as they were asked.

In response to a question from Mark Whitehill, Mr. Lewis explained that the "at large Lyndeborough votes" are Board members from Lyndeborough that Wilton will get to vote on.

In response to a question from CJ Bourn, Mr. Lewis explained that all the existing Board members' terms will end next year and a new Board will be elected.

In response to a question from Bill Keefe, as to why the Board member ratio does not match the student ratios, Mr. Lewis explained that the Lyndeborough at large votes are meant to preserve the

required representation ratios and that the proposed make up would continue the current one vote majority in Wilton.

Mr. Nields pointed out that he has never seen a vote split by town lines and noted that this article is an important key to giving our children a good education going forward.

Mr. Makechnie stated that he has spent a considerable amount of time working the arithmetic necessary to satisfy the state Board of education in order to comply with the one man one vote rules. He stated that the Department of Education is very pleased with the proposed Board make up.

In response to a question from Andy Roeper, of Lyndeborough, as to what would happen if Lyndeborough were to have a class of a single student, Mr. Lewis said that it would be up to the discretion of the Superintendent to change the child's school.

In response to a question from Ms. Kemmerer, of Lyndeborough, as to what would happen if the roof of the Lyndeborough school were to collapse, Dr. Corriveau stated that as a district they would find the space in the community, in a portable, or a new building.

In response to a question from Lori Dick, of Wilton, Geoff Brock, Chairman of the Lyndeborough School Board, explained that kindergarten is mandated by the state of New Hampshire and this year Lyndeborough will be providing kindergarten; the district is voting on an addition which includes space for a kindergarten but the operating cost of kindergarten is included in the budget.

In response to a question from Linda Emerson, of Lyndeborough, Mr. Makechnie, stated that the cooperative will carry the debt of the district but that the bills for each town will be adjusted according to their capital projects.

In response to comments from the public, Mr. Lewis stated that warrant articles for the elementary schools can be voted on by members of both towns, under the new articles of agreement, but that he feels that people will do the right thing and not vote for a project they would not be paying for.

The public and Mr. Lewis discussed equalized valuation versus average daily membership.

In response to a question from Bill Keefe, of Wilton, Mr. Lewis explained that it is not the intention of the district to lay off all the existing teachers and hire new ones; the only way teachers will be laid off is due to an economic down turn or declining student population and if that were to happen seniority must be taken into account. Mr. Makechnie explained that a related case went to the New Hampshire Supreme Court and the Court found that it was unlawful to do as Mr. Keefe suggested.

In response to a question from Ellen Pomer, Mr. Lewis explained that if consolidation is approved then moving forward he would propose forming an adhoc committee to begin negotiating to bring the contracts together and after the new Board is chosen next March they would continue the process and finalize the contracts.

In response to a question from Alec MacMartin, Mr. Makechnie explained that with regard to debt service the legal entity is the cooperative school district in the statute and in compliance with the articles of agreement the business manager will bill each town for their share. He further explained that the school district assumes the debt but will bill out separately for it.

A MOTION was made by Johanna Lynch and SECONDED from the floor to move the question.

Voting on Warrant Article 13: (after a ballot vote) Ayes: 126, Nays: 21; Motion carried with the required 2/3 in favor.

Warrant Article 14

Mr. Holland read the article as follows: to see if the District will vote to surrender and convey to Beverly Koster, Eric W. Fowler and Sophia J. G. Fowler, owners of property at 37 Burns Hill Road, its rights to pass and repass over a driveway on land of said individuals. The easement rights were established in deed to William H. Jordan, dated September 7, 1926, a predecessor in title to the District.

Recommended by the School Board – Recommended by the Budget Committee.

A MOTION was made Mr. Lynch and SECONDED by Mr. Dailey to see if the District will vote to surrender and convey to Beverly Koster, Eric W. Fowler and Sophia J. G. Fowler, owners of property at 37 Burns Hill Road, its rights to pass and repass over a driveway on land of said individuals. The easement rights were established in deed to William H. Jordan, dated September 7, 1926, a predecessor in title to the District.

Mr. Lynch explained that there is a driveway on the neighboring property that the school has the right to use however the Board is proposing releasing this right.

Voting on Warrant Article 14: Motion passed unanimously by voice vote.

Warrant Article 15

Mr. Holland read article 15 as follows: Shall the voters of the Wilton Lyndeborough Consolidated school district within the school administrative unit number 63 adopt the provisions of RSA 194-C:9-b to allow for the insertion of the school administrative unit budget as a separate warrant article at annual school district meetings? (Submitted By Petition)

A MOTION was made by Andy Roeper and SECONDED by Mark Whitehill to table the article.

David Roemer explained that he is one of the petitioners that submitted this article but later he learned that it had been submitted after the deadline because Mason needed to vote on it also for it to be valid. Going forward he would like to see this article passed because the SAU budget is included as a line item in each of the school budgets and the RSA allows for an alternative funding method. If this article were to pass in the future the SAU budget will be voted on as a separate warrant article so the voters have the opportunity to voice their opinion on the budget.

Voting: Motion passed unanimously by voice vote.

Warrant Article 16

Mr. Holland read the article as follows: to hear reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

A MOTION was made by Mr. Lewis and SECONDED by Mr. Lynch to hear reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

Maria Brown listed a number of corrections that had been given to the clerk.

The MOTION was WITHDRAWN.

A MOTION was made by Mr. Lewis and SECONDED by Mr. Lynch to hear reports of agents,

auditors, committees, or officers chosen, with corrections and to pass any vote relating thereto.

Voting on Warrant Article 16: Motion carried unanimously by voice vote.

Warrant Article 17

Mr. Holland read the article as follows: to transact any other business that may legally come before this meeting.

Mr. Nields presented outgoing Chairman Lynch a "Road Warrior" award and the soccer ball that was found to be blocking the drainage pipe as appreciation for all his efforts to fix the road this past year.

A MOTION was made and SECONDED on the floor to adjourn.

Voting: Motion passed unanimously by voice vote.

Respectfully Submitted,



Heather Loewy Nichols
Clerk

Board Certification – Approved 4/7/09

Wilton Lyndeborough Coop School Board

Dion Lewis

Matt Ballou

Kim Reynolds

Robert Nields

Harry Dailey

Wilton-Lyndeborough Cooperative – Election Data

Moderator (vote for 1 – 1 year)

	<u>Total</u>
Walter Holland	50
William Keefe	29
Richard Rockwood	2
Carl Rowell	1
Cathy Byam	1
Sharon Boisvert	3
Chase Roeper	1
Richard Griffin	1

Paul Martin	1
Robert Howe	1
Don Guertin	1
Karen Grybko	1
Arnie Byam	1
Cesar Chavetz	1
M. Hallyburton	1
Dwight Sowerby	1

School Board Member (2 – 3 year)

Robert Nields	365
Kimberly Reynolds	249
Richard Griffin	113
Bob Howe	3
Linda Anderson	1
D. Sowerby	2
Nadine Preftakes	1
Connie Forbes	3
Fran Bujak	2

Dave Roemer	4
Karen Grybko	2
Bill Ball	1
Geoffrey Brock	2
Walter Reindeau	1
Andy Roeper	1
Mark Jacks	1
Richard Herferth	1

Budget Committee Member (vote for 1 – 3 year)

Alex LoVerme Sr.	2
-------------------------	----------

Clerk (vote for 1 – 1 year)

Heather Nichols	5
Laurent Boisvert	2
Maria Brown	1
Sharon Boisvert	1
Jane Keefe	1
Linda Anderson	2
Jessie Salisbury	2
Karen Grybko	1
Tom Christianson	1
Idena Holden	1

Barbara Brown	1
Ron Curran	1
Pat Schultz	2
Jim Button	1
Bob Howe	1
Doris Houston	1
Miles Weiner	1

Superintendent's Annual Report

First of all, I would like to let you know how excited I am for the opportunity to serve in the role of Superintendent of Schools for SAU #63. This current year has been one of change and transition as SAU#63 has survived the withdrawal of the Mascenic Regional School District and the sudden and unanticipated departure of the newly created Mason School District. The communities of Wilton and Lyndeborough are now the towns in which SAU#63 service and I am delighted that our efforts towards consolidation of the three districts in our community have almost reached the finish line.

This year we have continued our initiative to focus on student achievement throughout the SAU. Last year we introduced curriculum mapping to our three schools in an effort to establish what is really being taught to our students in the classroom. We are continuing that initiative by asking all teachers to take part in this process and our curriculum leadership team has continued to work with our certified educators at all three schools to lay the foundation of creating “core” maps for students. What is a “core” map? The “core” map represents what all students should learn in a particular grade or subject regardless of what location they might be receiving their education. The core maps provide the basis of the non-negotiable standards that all students will need to experience. The maps also provide our teachers a road map of how to ensure all students receive a similar experience. The administrative team, consisting of SAU and building administrators, has spent many hours examining the New England Common Assessment scores from the 2009-2010 school year. The data that is contained in these reports allows each school to carefully examine each individual students achievement and identify possible strengths and weakness that may exist in the curriculum at the given grade level. The NECAP scores also provide all schools to complete a comparative analysis in relation to other schools in the state. Our goal as an administrative team is to ensure that each student is being provided quality instruction that will enable them to demonstrate their academic success on this form of state assessment.

In addition to our curriculum efforts, the three school boards and leaders from each school have begun the process of creating a new strategic plan for the newly consolidated school district. The strategic plan initiative begin this past July, where school board members, administrators, teachers and other key stakeholders started the process of redefining our districts vision and mission statements. After a careful review of our work this summer, the consolidated school board endorsed the continuation of the process by establishing an Strategic Plan Steering Committee that has started to work with the stakeholders to continue to define and build support throughout the community in defining the priorities and objectives for our new district when it takes shape on July 1, 2010.

We as a newly consolidated school district still face many challenges and many unknowns in the coming months. The newly elected cooperative school board will be faced with the challenges to resolve the kindergarten issue in Lyndeborough, successfully manage the many facility issues that face both the communities of Wilton and Lyndeborough, consider the possible relocation of the SAU to a school-based location and to examine and explore the possibilities of relocating our sixth grade students to the middle school.

Despite the challenges that are ahead, I am delighted to announce that the communities of Wilton and Lyndeborough will be able to provide their own integrated preschool program to students ages 3 and 4. We will also have the opportunity to create our own Title I program that we currently share with SAU87 which will be able to provide all of its attention to our students.

As your new superintendent, I am committed to providing the best quality educational experience for our students. Your continued support and dedication to this endeavor is very much appreciated throughout the educational community. I look forward to the establishment of the newly consolidated cooperative school district and working with your representatives on the school board to achieve the very best for the communities of Lyndeborough and Wilton.

Sincerely,

Trevor Ebel

Superintendent of Schools

SAU#63

WILTON-LYNDEBOROUGH COOPERATIVE

MIDDLE SCHOOL / HIGH SCHOOL

57 SCHOOL ROAD, P.O. BOX 255

WILTON, NEW HAMPSHIRE 03086-0255

(603) 654-6123

WWW.WLCWARRIORS.NET

"WLC will strive to be a positive learning community that ensures each student has the opportunity to develop to his or her potential."

The Wilton-Lyndeborough -Cooperative School community had a successful year as we have continued our pursuit of excellence. Our energies continued to focus on the achievement of our three primary goals. We continued our efforts to create a school community that fosters academic success for all students and provides a sense of personal connection for each student with the WLC school community. In addition, we began to explore what alternative educational options we need to provide for our students.

The most notable change at WLC was the creation of a new schedule that will help us achieve our goals. The schedule was the product of a collaborative effort between staff, students and parents. The defining characteristics of the schedule are student responsibility, community collaboration, and extended opportunities. As is the case with any sustainable change, we will continually reflect on what adjustments need to be made to ensure success. The creation of our new schedule has led to additional conversations about how we can improve on what we do as a school community.

Ensuring that our new schedule and our graduation requirements are properly aligned has been a topic we have begun to study. In addition, we are studying the grading system we use and more importantly the meaning of our grades. We continue to work collaboratively with all stakeholders as we explore these subjects and prepare recommendations for changes.

The integration of technology into our instructional practices continues to be an emphasis for our school community. This includes the expansion of our technological infrastructure as well as the acquisition of appropriate software and applications and training in their use. As we prepare students for success in the new millennium we must provide them access to the tools and skills necessary for this success. Our efforts will allow our students to compete in the new global society that is quickly emerging.

Other notable successes are:

1. The continued growth of the WLC Co-op connection, a parent led organization that provides families and community an avenue for direct involvement with the school community.
2. The restructuring of our middle school math program in order to provide our students a strong foundation in math skills.
3. The implementation of learning competencies that focus on student outcomes and skills.
4. The continued success of our co-curricular activities and athletic programs. Most notably the success of our Destination Imagination team at the international competition in Nashville, Tennessee.

Of course our pride as a school stems not just from our facility, our instructional strategies, and our community bonds, but most importantly from our students. Our students continue to accomplish and succeed at the highest level. WLC students are challenging themselves everyday to achieve their best. We hope you will join us in celebrating their many accomplishments with them in the year ahead.

Respectfully Submitted

Jon K. Ingram

Special Education Department Report

The Department of Student Support Services currently supports approximately 133 students. One hundred thirty three students were eligible for services according to IDEA (Individuals with Disabilities Education Act). Of those receiving services, 4 were considered preschool students (ages 3-4), 5 kindergarten students (age 5) and 124 were enrolled in grades 1-12. The breakdown of all students with disabilities by disability category for the 2009-2010 school year was: four (4) students were diagnosed with Mental Retardation; one (1) with Deafness; eighteen (18) with Speech Impairments; eight (8) with Emotional Disturbances; thirty-three (33) with Other Health Impairments; fifty seven (57) with Learning Disabilities; two (2) with Multiple Disabilities; six (6) with Autism; one (1) with Orthopedic Impairments; and three(3) with Developmental Delays.

One of the improvements allowing the Special Education Department to improve the quality of services to young students with disabilities was the addition of kindergarten in the Lydeborough School District. The Wilton School District previously had kindergarten within their schools. The kindergarten program allowed the special education department to work collaboratively with regular educators to monitor students and provide supports earlier on in their education, potentially preventing students from falling behind and quickly intervening where educational disabilities were suspected. Kindergarten also allowed the Districts to integrate young students with disabilities in with typical students at the kindergarten level. These typical kindergarten students provided excellent role models for students with disabilities, enabling them to progress more rapidly. Overall, the addition of kindergarten had a very positive effect on the education of students with disabilities. This has been an ongoing process in the Wilton School District.

The American Recovery and Reinvestment Act (ARRA) Grant has been a tool to provide the schools with additional support we otherwise would not have access to. Some exciting enhancements to our schools include: Supplemental materials to the Triumph Reading program to enhance the curriculum for students with disabilities and lower level learners; eight (8) Parmetheon smart boards were installed to assist with teacher instruction. These smart boards serve students in K-6 settings as well as 7-12 settings; and the development of an elementary afterschool program.

One of the most important assets of the Districts of Wilton, Lyndeborough and the Wilton Lyndeborough Cooperative are its teaching staffs. I am very proud of the staff and to be part of the department. The Special Education Department continued its ongoing training programs for staff development. ARRA funds allowed the purchase of laptops to aid in the implementation of Individual education plans and monitoring of compliance.

Respectfully submitted,

Jeanne Malouin

TITLE I

Wilton-Lyndeborough Cooperative School District

Wilton-Lyndeborough Coop WLC

2008-2009

The Wilton-Lyndeborough Cooperative School District's Title I program is designed to look and work hard to meet the needs of all students. While it is evident that students learn in different ways, it is also clear that all of our children can learn with effective instruction. It is our goal to integrate effective learning strategies to assure that diverse learners thrive and succeed. For the past five years, I have zealously insisted that Title I practices do just that, by providing instructional support that is driven by research and data.

During the 2008-2009 school year, the Title I allocation funded a part time tutor, who provided reading and math support to eligible students in seventh and eighth grades. Title I reading students received support in reading fluency, vocabulary and comprehension as well as phonological awareness review and practice, when indicated. Math support included providing students with the opportunities to master math facts and practice classroom lesson concepts and skills, using multisensory strategies.

It is our hope that the Title I services at the middle school will boost student skills and promote academic success during their years at WLC and beyond.

Sally Barnett

Title I Director

SAU 63- SAU 87

WILTON-LYNDEBOROUGH COOPERATIVE
MIDDLE SCHOOL / HIGH SCHOOL
57 SCHOOL ROAD, P.O. BOX 255
WILTON, NEW HAMPSHIRE 03086-0255
(603) 654-6123
WWW.WLCWARRIORS.NET

“WLC will strive to be a positive learning community that ensures each student has the opportunity to develop to his or her potential.”

YEAR-END SCHOOL NURSE REPORT
2008-2009

Our focus on health and wellness at WLC this year included a collaborative effort to run a very successful Fitness Day in the spring which we hope will become a tradition in the future. Our health and wellness committee will continue to find interesting and innovative ways to promote healthy lifestyles amongst our staff and students. We were also able to effectively educate our school community about the H1N1 virus and implement appropriate measures within the school to keep the students and staff as healthy as possible during the outbreak of the virus this spring.

Nursing Activities

Student Contacts:

Total Visits to the Health Office	7399
Middle School	1686
High School	5713

Medications:

Total Medications Administered	3587
Middle School	769
High School	2818

Screening: All SPED students who needed screening for their IEP updates were done, as were any other students who presented with problems that needed screening. Fortunately many students play sports, and they had current physical exams which were duly recorded. Students being screened are NOT counted in the “Total Visits to the Health Office” number.

Professional Associations:

New Hampshire School Nurses Association
National Association of School Nurses

Respectfully Submitted,

Fiona Tibbetts, RN,BSN

2010 Wilton/Lyndeborough Middle & High School Teaching Staff

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Yrs. Exp.</u>	<u>Position</u>
BAILEY	CAROLYN	Masters+15	34	HIGH & MIDDLE SCHOOL MEDIA GENERALIST
BALLOU	SUSAN	Masters	--	ASSISTANT PRINCIPAL
BOURASSA	JOYCE	Bachelors+15	29	HIGH SCHOOL MATHEMATICS
CLARK	OLYMPIA	Bachelors+15	21	HIGH & MIDDLE SCHOOL HOME ECONOMICS
CLARK	DENISE	Bachelors+15	8	HIGH SCHOOL LANGUAGE/SPANISH
CONTARINO	MARCIA	Bachelors+15	16	HIGH SCHOOL ENGLISH
CORDILEONE	LINDA	Bachelors	28	HIGH & MIDDLE SCHOOL BUSINESS
CORMAN	LEANDER	Masters+15	8	SPECIAL EDUCATION
DALY	ELISABETH	Masters	5	HIGH SCHOOL LANGUAGE ARTS
DRING	MICHAEL	Masters+15	11	MIDDLE SCHOOL (Grade 7) SOCIAL STUDIES
DRISCOLL	ELISE	Bachelors	3	HIGH SCHOOL SOCIAL STUDIES
FINCH	DAVID	Bachelors	29	HIGH SCHOOL PHYSICAL EDUCATION
FISHER	MARIA	Bachelors+15	1	HIGH SCHOOL MATHEMATICS
FOLGER	JANET	Masters	19	MIDDLE SCHOOL SPECIAL EDUCATION
FOX	WILLIAM	Masters	12	MIDDLE SCHOOL (GRADE 8) SCIENCE
GARNHAM	KENNETH	Masters+15	32	HIGH SCHOOL SOCIAL STUDIES
GLADSDEN	HOLLY	Masters+15	14	HIGH SCHOOL LANGUAGE ARTS
GUITAR	PATRICIA	Masters	4	MIDDLE SCHOOL (Grade 7) LANGUAGE ARTS
HOLLAND	MARY	Masters	27	MIDDLE SCHOOL SPECIAL EDUCATION
INGRAM	JON	Masters		PRINCIPAL
KALSI	RAJBIR	Masters+15	4	HIGH SCHOOL BIOLOGY
KAMARK	MATTHEW	Bachelors	23	HIGH SCHOOL CHEMISTRY
KOVALIV	NICHOLAS	Bachelors	2	HIGH SCHOOL PHYSICAL SCIENCE
KOVALIV	AMANDA	Masters	3	DIRECTOR OF GUIDANCE
LAMBERT	JOSEF	Bachelors+15	12	HIGH & MIDDLE SCHOOL INIDUSTRIAL ARTS
MEYER	JULIE	Bachelors	3	MIDDLE SCHOOL SOCIAL STUDIES
MILLER	BRICE	Bachelors	9	HIGH & MIDDLE SCHOOL PHYSICAL EDUCATIOI
MORSHED	KATY	Masters	3	MIDDLE SCHOOL (Grade 8) LANGUAGE ARTS
NEILAN	M. DOLORES	Masters+15	18	HIGH SCHOOL LANGUAGE ARTS
NOLIN	AUDRA	Bachelors+15	16	MIDDLE SCHOOL WORLD LANGUAGES
SCHNEIDER	SHIRLEY	Bachelors+15	4	HIGH SCHOOL MATHEMATICS
SHELSKY	DAVID	Masters	3	MIDDLE SCHOOL (GRADE 8) MATHEMATICS
SINISI	DIANA	Bachelors	3	MIDDLE SCHOOL (GRADE 7) MATHEMATICS
TAUTENHAN	KURT	Masters	0	HIGH SCHOOL GUIDANCE
THOMAS	MICHELE	Masters+15	16	HIGH SCHOOL SOCIAL STUDIES
TIBBETTS	FIONA	Bachelors	11	NURSE
TONG	NANCY	Bachelors	33	HIGH & MIDDLE SCHOOL MUSIC
WIEDMAN	JASON	Masters	3	HIGH SCHOOL SPECIAL EDUCATION
WILLIAMS	KELLY	Bachelors	2	MIDDLE SCHOOL (Grade 7) SCIENCE
WING	JUDITH	Masters	27	HIGH & MIDDLE SCHOOL ART
YANNONE	ERIC P.	Bachelors+15	37	HIGH SCHOOL SOCIAL STUDIES

2010 Wilton/Lyndeborough Middle & High School Support Staff

<u>Last Name</u>	<u>First Name</u>	<u>Position</u>
ABORN	GLENN	AIDE - SPECIAL EDUCATION
ANDREWS	CYNTHIA	AIDE - SPECIAL EDUCATION
BERNATAS	DONNA	SECRETARY
BIRD	ANN	CUSTODIAN - P.TIME
COFFEY	SHARON	SECRETARY
DRAPER	LINDA	IN SCHOOL SUSPENSION MONITOR
EDMUNDS	DONNA	AIDE - SPECIAL EDUCATION
FLYNN	MICHAEL	CUSTODIAN
GALLETTA	E. JOYCE	SECRETARY
GRAVELL	RACHEL	AIDE - SPECIAL EDUCATION
GRIFFIN	PAM	AFTERNOON MEDIA SPECIALIST
HASU	SCOTT	CUSTODIAN - P.TIME
KILAR	BENJAMIN	TECH COORDINATOR
MACKENZIE	ERICA	AIDE - SPECIAL EDUCATION
RODGERS	SUSAN	AIDE - SPECIAL EDUCATION
RYAN	WILLIAM	CUSTODIAN

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICTS
STATISTICS FOR SCHOOL YEAR ENDING JU 2009

	GRADES 7-8	GRADES 9-12
<u>WILTON</u>		
TOTAL	89	160
PERCENT OF ATTENDANCE	95.53	86.74
AVERAGE DAILY ATTENDANCE	83.08	140.87
AVERAGE DAILY MEMBERSHIP	86.92	161.5

<u>LYNDEBOROUGH</u>		
TOTAL	29	81
PERCENT OF ATTENDANCE	95.78	87.47
AVERAGE DAILY ATTENDANCE	26.88	69.74
AVERAGE DAILY MEMBERSHIP	27.98	79.62

	<u>WILTON</u> Grades 1-12	<u>LYNDEBOROUGH</u> Grades 1-12
Home School	27	29

Treasurer's Monthly Report
Wilton-Lyndeborough Coop S.D
Ending June 30, 2009

Revenues for the Month.

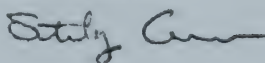
Date	Source	Description	Amount
08/05/2009	Judith Baldwin	Dental Insurance - June 2009	\$ 69.30
	Linda Draper	Health & Dental Insurance - June 2009	\$ 1,520.00
	Southeastern Reg. Education Svc Center, I	Refund - 2nd Semester Tuition for Travis Thompson	\$ 9,896.35
06/09/2009	WLC Food Service	Food Service Payroll	\$ 15,067.25
	WLC Food Service	Food Service Payroll	\$ 8,499.15
06/16/2009	Mascenic Regional School District	SPED Tuition (GH) Overpayment	\$ 5,836.16
06/17/2009	State of New Hampshire	Food Service	\$ 6,296.95
	Gatekeeper Admin. Consulting, LLC	Refund	\$ 945.00
	State of New Hampshire	Drivers Ed	\$ 2,700.00
	Trustee of Trust Funds	From Building & Equipment C/R Fund	\$ 3,049.00
	Trustee of Trust Funds	From Technology Advancement C/R Fund	\$ 8,500.00
	Mascenic Regional School District	Tuition	\$ 10,928.35
05/19/2009	Town of Wilton	Final - 2008/2009 Appropriation	\$ 228,254.27
06/22/2009	School Administrative Unit 63	Crotched Mountain Rehab Center Refund	\$ 32,931.49
06/29/2009	State of New Hampshire	Medicaid	\$ 862.65
	Town of Lyndeborough	Final - 2008/2009 Appropriation	\$ 113,987.32
06/30/2009	WLC Food Service	Food Service Payroll	\$ 11,624.83
	WLC Food Service	Reimbursement for Alarm Set Off by Hoods	\$ 60.00
	TD BankNorth	Money Market Account - Interest	\$ 142.70
	TD BankNorth	Checking Account - Interest	\$ 80.35
			\$ 462,049.12
For June 2009:		Received from District (Lyndeborough)	\$ 113,987.32
		Received from District (Wilton)	\$ 228,254.27
		Received from State	\$ 2,700.00
		Federal Funds Received	\$ 7,159.60
		Received from Tuition	\$ 10,928.35
		Received from Trust Funds	\$ 12,549.00
		Received from GAPS (REAP Grant)	\$ -
		Interest Received	\$ 223.05
		Other Revenues Received	\$ 88,249.53
		Bank Service Charges	\$ -
		Total Revenue Received in June 2009	\$ 462,049.12

	Wilton	Lyndeborough	Total
District Assessment for FY 2008-2009	\$3,091,907.05 (\$3,091,907.05)	\$1,536,877.95 (\$1,536,877.95)	\$4,628,785.00 (\$4,628,785.00)
Due from District (balance of year)	\$0.00	\$0.00	\$0.00

Cash on Hand July 1, 2008	\$ 336,778.40
Total Received from Districts YTD	\$4,628,785.00
Total Received from State YTD	\$ 907,482.32
Total Federal Funds Received YTD	\$ 62,124.54
Total Received from Tuition YTD	\$ 10,928.35
Total Received from Trust Funds YTD	\$ 92,996.00
Total Received from GAPS (REAP Grant) YTD	\$ 2,687.00
Total Interest Received YTD	\$ 4,313.81
Total Other Revenue Received YTD	\$ 166,132.65
Total Bank Service Charges YTD	\$ (29.25)
Total Receipts YTD	\$ 5,875,418.45
Less School Board Orders Paid YTD	\$ (5,697,909.44)
Balance on Hand per Treasurer's Account	\$ 814,287.41

To the Wilton School Board and the Lyndeborough School Board:

The above is a correct statement of the transactions of the Treasurer to date.



Stanley Greene
Wilton-Lyndeborough Coop School District Treasurer



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Wilton-Lyndeborough Cooperative School District
Wilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Wilton-Lyndeborough Cooperative School District, as of and for the year ended June 30, 2008, which collectively comprise the Wilton-Lyndeborough Cooperative School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Wilton-Lyndeborough Cooperative School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the School District's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Wilton-Lyndeborough Cooperative School District at June 30, 2008, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Wilton-Lyndeborough Cooperative School District, as of June 30, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Wilton-Lyndeborough Cooperative School District has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Wilton-Lyndeborough Cooperative School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

February 5, 2010

EXHIBIT C-1
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
Governmental Funds
Balance Sheet
June 30, 2008

	General	Capital Reserve	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 337,729	\$ -	\$ 24,745	\$ 362,474
Intergovernmental receivable	-	309,697	5,726	315,423
Interfund receivable	1,090	-	37,123	38,213
Total assets	<u>\$ 338,819</u>	<u>\$ 309,697</u>	<u>\$ 67,594</u>	<u>\$ 716,110</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 15,343	\$ -	\$ -	\$ 15,343
Intergovernmental payable	11,938	-	-	11,938
Interfund payable	37,123	-	1,090	38,213
Deferred revenue	-	-	715	715
Total liabilities	<u>64,404</u>	<u>-</u>	<u>1,805</u>	<u>66,209</u>
Fund balances:				
Reserved for special purposes	25,000	-	-	25,000
Unreserved, undesignated, reported in:				
General fund	249,415	-	-	249,415
Special revenue funds	-	309,697	65,789	375,486
Total fund balances	<u>274,415</u>	<u>309,697</u>	<u>65,789</u>	<u>649,901</u>
Total liabilities and fund balances	<u>\$ 338,819</u>	<u>\$ 309,697</u>	<u>\$ 67,594</u>	<u>\$ 716,110</u>

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

*Balance Sheet
Governmental Funds
June 30, 2009*

	General	Capital Reserve	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	514,814	\$ -	\$ 18,703	\$ 533,517
Receivables:				
Accounts	-	-	803	803
Intergovernmental	-	254,332	10,735	265,067
Interfund receivable	-	25,550	-	25,550
Prepaid items	-	-	124	124
Total assets	<u>\$ 514,814</u>	<u>\$ 279,882</u>	<u>\$ 30,365</u>	<u>\$ 825,061</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 46,327	\$ -	\$ 2,169	\$ 48,496
Intergovernmental payable	47,848	-	-	47,848
Interfund payable	25,550	-	-	25,550
Total liabilities	<u>119,725</u>	<u>-</u>	<u>2,169</u>	<u>121,894</u>
Fund balances:				
Reserved for encumbrances	18,337	-	-	18,337
Reserved for special purposes	80,000	279,882	-	359,882
Unreserved, undesignated, reported in:				
General fund	296,752	-	-	296,752
Special revenue funds	-	-	28,196	28,196
Total fund balances	<u>395,089</u>	<u>279,882</u>	<u>28,196</u>	<u>703,167</u>
Total liabilities and fund balances	<u>\$ 514,814</u>	<u>\$ 279,882</u>	<u>\$ 30,365</u>	<u>\$ 825,061</u>

EXHIBIT C-3
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended June 30, 2008

	General	Capital Reserve	Other Governmental Funds	Total Governmental Funds
Revenues				
School district assessment	\$ 3,341,143	\$ -	\$ -	\$ 3,341,143
Other local	25,642	11,200	134,363	171,405
State	1,895,575	-	2,411	1,897,986
Federal	11,773	-	74,790	86,563
Total revenues	<u>5,274,133</u>	<u>11,200</u>	<u>211,764</u>	<u>5,497,097</u>
Expenditures:				
Current:				
Instruction	3,079,526	-	15,605	3,095,131
Support services:				
Student	372,288	-	-	372,288
Instructional staff	107,086	-	-	107,086
General administration	65,597	-	-	65,597
Executive administration	213,830	-	-	213,830
School administration	354,397	-	-	354,397
Operation and maintenance of plant	441,165	-	-	441,165
Student transportation	154,696	-	-	154,696
Other	66,089	-	-	66,089
Non-instructional services	-	-	131,027	131,027
Debt service:				
Principal	325,000	-	-	325,000
Interest	211,013	-	-	211,013
Total expenditures	<u>5,390,687</u>	<u>-</u>	<u>146,632</u>	<u>5,537,319</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(116,554)</u>	<u>11,200</u>	<u>65,132</u>	<u>(40,222)</u>
Other financing sources (uses):				
Transfers in	-	50,000	657	50,657
Transfers out	(50,657)	-	-	(50,657)
Total other financing sources and uses	<u>(50,657)</u>	<u>50,000</u>	<u>657</u>	<u>(40,222)</u>
Net change in fund balances	<u>(167,211)</u>	<u>61,200</u>	<u>65,789</u>	<u>(40,222)</u>
Fund balances, beginning	441,626	248,497	-	690,123
Fund balances, ending	<u>\$ 274,415</u>	<u>\$ 309,697</u>	<u>\$ 65,789</u>	<u>\$ 649,901</u>

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Fiscal Year Ended June 30, 2009

	General	Capital Reserve	Other Governmental Funds	Total Governmental Funds
Revenues:				
School district assessment	\$ 3,932,935	\$ -	\$ -	\$ 3,932,935
Other local	48,653	3,181	125,180	177,014
State	1,666,288	-	6,662	1,672,950
Federal	8,678	-	68,795	77,473
Total revenues	5,656,554	3,181	200,637	5,860,372
Expenditures:				
Current:				
Instruction	3,156,789	-	2,632	3,159,421
Support services:				
Student	391,430	-	-	391,430
Instructional staff	107,049	-	2,987	110,036
General administration	48,468	-	-	48,468
Executive administration	230,599	-	-	230,599
School administration	352,033	-	-	352,033
Operation and maintenance of plant	443,006	-	-	443,006
Student transportation	185,071	-	1,089	186,160
Other	70,017	-	-	70,017
Non-instructional services	-	-	231,523	231,523
Capital service:				
Principal	325,000	-	-	325,000
Interest	194,763	-	-	194,763
Facilities acquisition and construction	64,651	-	-	64,651
Total expenditures	5,568,876	-	238,231	5,807,107
Surplus (deficiency) of revenues over (under) expenditures	87,678	3,181	(37,594)	53,265
Other financing sources (uses):				
Transfers in	92,996	60,000	-	152,996
Transfers out	(60,000)	(92,996)	-	(152,996)
Total other financing sources and uses	32,996	(32,996)	-	-
Change in fund balances	120,674	(29,815)	(37,594)	53,265
Fund balances, beginning	274,415	309,697	65,790	649,902
Fund balances, ending	\$ 395,089	\$ 279,882	\$ 28,196	\$ 703,167

NHMBB

20 YEAR DEBT SCHEDULE FOR

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

NEW HAMPSHIRE MUNICIPAL BOND BANK
10 PARK STREET, SUITE 102

CONCORD, NEW HAMPSHIRE 03301-8303

DATE PREPARED:

08/28/99

(603) 271-2595 or 1 (800) 393-6422

BONDS DATED: 7/22/99

FAX (603) 271-3937

INTEREST START DATE: 203 days

07/22/99 MAIL ADDRESS: NHMBB@AOL.COM

FIRST INTEREST PAYMENT:

02/15/2000

NET INTEREST COST:

5.2000%

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	02/15/2000				\$185,797.09	\$185,797.09	\$185,797.09
1	08/15/2000	\$8,476,775.00	\$321,775.00	4.500%	\$84,746.19	\$86,521.19	
	02/15/2001				\$157,508.25	\$157,508.25	\$84,027.44
2	08/15/2001	\$8,155,000.00	\$325,000.00	4.500%	\$157,508.25	\$482,508.25	
	02/15/2002				\$150,193.75	\$150,193.75	\$332,700.00
3	08/15/2002	\$8,830,000.00	\$325,000.00	5.000%	\$150,193.75	\$475,193.75	
	02/15/2003				\$142,068.75	\$142,068.75	\$617,282.50
4	08/15/2003	\$5,505,000.00	\$325,000.00	5.000%	\$142,068.75	\$467,068.75	
	02/15/2004				\$133,943.75	\$133,943.75	\$601,012.50
5	08/15/2004	\$5,180,000.00	\$325,000.00	5.000%	\$133,943.75	\$458,943.75	
	02/15/2005				\$125,818.75	\$125,818.75	\$584,762.50
6	08/15/2005	\$4,855,000.00	\$325,000.00	5.000%	\$125,818.75	\$450,818.75	
	02/15/2006				\$117,693.75	\$117,693.75	\$568,512.50
7	08/15/2006	\$4,530,000.00	\$325,000.00	5.000%	\$117,693.75	\$442,893.75	
	02/15/2007				\$109,568.75	\$109,568.75	\$532,282.50
8	08/15/2007	\$4,205,000.00	\$325,000.00	5.000%	\$109,568.75	\$434,568.75	
	02/15/2008				\$101,443.75	\$101,443.75	\$538,012.50
9	08/15/2008	\$3,880,000.00	\$325,000.00	5.000%	\$101,443.75	\$426,443.75	
	02/15/2009				\$93,318.75	\$93,318.75	\$519,762.50
10	08/15/2009	\$3,555,000.00	\$325,000.00	5.250%	\$93,318.75	\$418,318.75	
	02/15/2010				\$84,787.50	\$84,787.50	\$503,108.25
11	08/15/2010	\$3,230,000.00	\$325,000.00	5.250%	\$84,787.50	\$408,787.50	
	02/15/2011				\$76,256.25	\$76,256.25	\$488,043.75
12	08/15/2011	\$2,905,000.00	\$325,000.00	5.250%	\$76,256.25	\$401,256.25	
	02/15/2012				\$67,725.00	\$67,725.00	\$468,981.25
13	08/15/2012	\$2,580,000.00	\$325,000.00	5.250%	\$67,725.00	\$392,725.00	
	02/15/2013				\$59,193.75	\$59,193.75	\$451,918.75
14	08/15/2013	\$2,255,000.00	\$325,000.00	5.250%	\$59,193.75	\$384,193.75	
	02/15/2014				\$50,662.50	\$50,662.50	\$434,856.25
15	08/15/2014	\$1,930,000.00	\$325,000.00	5.250%	\$50,662.50	\$375,662.50	
	02/15/2015				\$42,131.25	\$42,131.25	\$417,793.75
16	08/15/2015	\$1,605,000.00	\$325,000.00	5.250%	\$42,131.25	\$367,131.25	
	02/15/2016				\$33,600.00	\$33,600.00	\$400,731.25
17	08/15/2016	\$1,280,000.00	\$320,000.00	5.250%	\$33,600.00	\$353,600.00	
	02/15/2017				\$25,200.00	\$25,200.00	\$378,800.00
18	08/15/2017	\$960,000.00	\$320,000.00	5.250%	\$25,200.00	\$345,200.00	
	02/15/2018				\$16,800.00	\$16,800.00	\$362,000.00
19	08/15/2018	\$640,000.00	\$320,000.00	5.250%	\$16,800.00	\$336,800.00	
	02/15/2019				\$8,400.00	\$8,400.00	\$345,200.00
20	08/15/2019	\$320,000.00	\$320,000.00	5.250%	\$8,400.00	\$328,400.00	\$328,400.00
TOTALS			\$8,476,775.00		\$3,543,168.28	\$10,019,943.28	\$10,019,943.28

WILTON-LYNDEBOROUGH COOP SCHOOL DISTRICT
Actual Expenditures for Special Education Programs and Services
(As Required by RSA 32:11-a)

Itemized Special Education Expenditures	Expenditure Amount 2007-2008	Expenditure Amount 2008-2009
1.) Salary/Benefits	435,023.93	378,765.34
2.) Purchased Services	166,645.52	171,154.82
3.) Supplies/Equipment	1,196.06	3,969.95
4.) Tuition	316,342.99	278,903.11
5.) Transportation	69,231.08	97,226.57
Total Expenditures	988,439.58	930,019.79
Itemized Revenue Sources	Revenue Amount 2007-2008	Revenue Amount 2008-2009
1.) Catastrophic Aid	250,398.18	20,210.04
2.) Equitable Education Aid	310,891.00	310,891.00
3.) IDEA Entitlement (Grant)*		
4.) Medicaid	11,773.16	5,677.58
Total Revenues	573,062.34	336,778.62
Actual District Cost for Special Education	415,377.24	593,241.17

*Reported at SAU Level

Wilton-Lyndeborough Cooperative School District
FINANCIAL EXPENDITURE REPORT OF SCHOOL BOARD
FISCAL YEAR ENDING JUNE 30, 2009

Regular Education Program

1100 112 Teacher Salaries	\$ 1,567,878.28
1100 200 Employee Benefits	504,338.82
1100 430 Repairs & Maintenance Services	5,784.66
1100 442 Rental of Equipment	15,981.69
1100 610 General Supplies/Paper/Tests	50,754.37
1100 641 Books & Other Printed Media	21,572.58
1100 650 Computer Software	9,677.46
1100 731 New Equipment	9,758.09
1100 735 Replacement Equipment	40,575.16
1100 810 Dues/Memberships	375.00
1120 114 Substitute Teacher Salaries	26,843.12
1120 200 Employee Benefits	2,504.51
1130 114 Homebound/ESL/Tutor Salaries	4,781.25
1130 200 Employee Benefits	405.68

Special Education Programs

1210 112 Special Education Teacher Salaries	206,914.50
1210 200 Employee Benefits	70,840.32
1210 610 General Supplies/Paper/Tests	353.56
1210 731 New Equipment	3,543.71
1210 735 Replacement Equipment	72.68
1211 114 SPED Aide Salaries	75,261.68
1211 200 Employee Benefits	10,584.86
1212 122 SPED Tutors - Summer	14,543.18
1212 200 Employee Benefits	624.48

Other Special Programs

1290 561 Public - In State Tuition	18,034.38
1290 564 Private In & Out of State Tuition	261,451.96

Vocational Programs

1390 561 Vocational Education Tuition	32,661.02
1390 591 Services Purchased/Private Sources	114.00

Other Instructional Programs

1410 112 Co-Curricular Salaries - Academic	18,039.00
1410 200 Employee Benefits	2,655.85
1410 610 General Supplies/Paper	632.39
1410 810 Dues & Fees	4,844.95

Other Instructional Programs continued

1420	112 Co-Curricular Salaries - Athletic	43,743.15
1420	200 Employee Benefits	4,496.45
1420	430 Repairs & Maintenance Services	3,500.00
1420	442 Rental of Equipment	87.76
1420	591 Purchased Services/Private Sources	23,874.00
1420	610 General Supplies/Paper	3,615.36
1420	731 New Equipment	2,000.00
1420	735 Replacement Equipment	34,005.38
1420	810 Dues & Fees	5,196.55
1420	890 Miscellaneous	291.48

1490	591 Purch.Serv. - Pvt Src - Drvr ED	8,550.00
------	-------------------------------------	----------

Counseling Services

2122	112 Guidance Salaries	85,719.47
2122	200 Employee Benefits	44,144.65
2122	323 Testing	4,899.50
2122	610 General Supplies/Paper/Tests	2,620.06
2122	641 Books & Other Printed Media	26.09
2122	810 Dues & Fees	310.00

Placement Services

2126	112 School-to-Career Position	42,330.00
2126	200 Employee Benefits	19,903.52

Other Counseling Services

2129	114 Guidance Secretary Salary	24,500.98
2129	200 Employee Benefits	7,865.91

Health Services

2134	112 Nurses Salary	51,907.00
2134	200 Employee Benefits	12,127.16
2134	430 Repairs & Maintenance Services	127.00
2134	610 General Supplies/Paper	907.33
2134	641 Books & Other Printed Media	104.98
2134	810 Dues & Fees	135.00

SPED Support Services

2142	323 Psychological Testing Services	2,337.97
2152	323 Speech Services	4,807.28
2190	323 Other Student Support Services	35,318.17

Psychological Counseling Services

2143	200 Psych U/C & W/C	5.08
2143	321 Associate Psychologist - Contracted	44,842.40
2143	323 Psychological Counseling Services	2,300.00
2143	580 Travel/Conferences	120.00

SPED O.O.D. Related Services

2159	323 Speech Services	2,588.00
2161	323 O.T. and P.T. Services	1,582.00

Improvement of Inst. Services

2210	240 Tuition Reimbursement	3,065.00
2210	290 Staff Development-teachers	6,776.19

Support Services - Instruction

2212	290 Instr. & Curriculum Development	5,240.07
2212	649 Professional Books & Publications	79.94

Educational Media Services

2222	112 Media Generalist & Specialist	68,099.70
2222	200 Employee Benefits	16,367.21
2222	610 General Supplies/Paper	676.22
2222	641 Books & Other Printed Media	5,610.19
2222	650 Computer Software	212.12
2222	731 New Equipment	397.00
2222	810 Dues & Fees	45.00

Audio Visual Services

2223	532 Data Communications/Internet	480.00
------	----------------------------------	--------

School Board Services

2311	120 School Board Members	500.00
2311	220 Social Security	7.25
2312	120 Clerk	1,200.00
2312	220 Social Security	17.42
2313	120 Treasurer	1,500.00
2313	220 Social Security	114.76
2317	120 Auditors	10,231.50
2318	330 Professional Services (Legal)	14,417.67
2318	331 Sped Legal Services	8,973.57
2319	520 S.B. Liability Insurance	2,569.91
2319	534 Postage Fees	191.05
2319	540 Advertising	4,538.15
2319	550 Printing & Binding	1,399.20
2319	610 General Supplies/Paper	252.30
2319	810 Dues & Fees	3,195.19
2319	890 Miscellaneous	155.66

Executive Administration Services SAU

2321	312 Exec. Admin. Services (SAU)	153,268.00
------	---------------------------------	------------

2332	319 SPED Administration	77,331.00
------	-------------------------	-----------

Support Services - School Administration

2410	113 Principal Salaries	154,160.50
2410	200 Employee Benefits	40,262.86
2410	430 Repairs & Maintenance Services	2,241.32
2410	531 Telephone	15,405.06
2410	534 Postage	3,721.00
2410	550 Printing	3,803.23
2410	580 Travel/Conferences	4,298.62
2410	610 General Supplies/Paper	1,824.80
2410	650 Computer Software	1,745.38

2410	731 New Equipment	3,785.43
2410	735 Replacement Equipment	2,770.08
2410	810 Fees & Dues	4,602.00
2410	889 New England ASC visit expense	13,339.43
2411	114 Secretarial Salaries	65,509.17
2411	200 Employee Benefits	27,881.96
2490	890 Graduation/Assembly Expenses	6,573.67
Operation & Maintenance of Plant		
2620	114 Custodial Salaries	125,129.33
2620	200 Employee Benefits	48,492.12
2620	411 Water/Sewerage	13,944.00
2620	421 Disposal Services	9,675.72
2620	424 Lawn & Grounds Care	6,020.70
2620	430 Repairs & Maintenance Serv.	45,271.26
2620	442 Leased Equipment	8,868.00
2620	520 Building Insurance	31,353.09
2620	580 Custodial Travel	1,400.00
2620	610 General Supplies/Paper	10,563.97
2620	622 Electricity	67,900.97
2620	623 Bottled Gas	220.00
2620	624 Oil	56,538.12
2620	735 Replacement Equipment	2,998.16
Student Transportation		
2721	519 Student Transportation	1,854.10
2722	519 SPED Transportation (All)	97,226.57
2743	519 Vocational Transportation	40,237.00
2744	519 Athletic Transportation	39,031.35
2745	519 Field Trip/Co curricular Transportation	6,900.35
Operation of Information Systems		
2844	112 Technology Coordinator	49,447.00
2844	200 Employee Benefits	20,183.95
2844	580 Travel/Conferences	100.00
2844	610 Supplies	285.52
Debt Service		
5110	910 Principal on Debt	325,000.00
5120	830 Interest on Debt	194,762.50
Fund Transfers		
5221	930 Transfer to Food Service	181,018.00
4500	450 Facilities Acq. & Construction (Paving)	64,650.60
5251	930 Transfer to Capital Reserve W.A.	60,000.00
TOTAL EXPENDITURES		<u>\$ 5,751,201.03</u>

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ELECTION OF OFFICERS ON MARCH 9, 2010

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District affairs:

**You are hereby notified to meet on the ninth day of March 2010
Wilton voters at the Wilton Town Hall at 10:00 o'clock in the forenoon and
Lyndeborough voters at the Lyndeborough Town Hall at 8:00 o'clock in the
forenoon**

To vote for District officers:

Article 1: To choose a Moderator, by ballot, for the ensuing year.


Article 2: To choose one (1) Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing year; one (1) Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing two years; one (1) Member of the School Board, by ballot, from the Town of Wilton for the ensuing year; two (2) Members of the School Board, by ballot, from the Town of Wilton for the ensuing two years; two (2) Members of the School Board, by ballot, from the Town of Wilton for the ensuing three years; one (1) At Large Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing year; one (1) At Large Member of the School Board, by ballot from the Town of Lyndeborough for the ensuing three years.

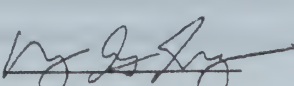
Article 3: To choose one (1) Member of the Budget Committee, by ballot, from the Town of Lyndeborough for the ensuing year; one (1) Member of the Budget Committee, by ballot, from the Town of Lyndeborough for the ensuing two years; one (1) Member of the Budget Committee, by ballot, from the Town of Wilton for the ensuing year; two (2) Members of the Budget Committee, by ballot, from the Town of Wilton for the ensuing two years; two (2) Members of the Budget Committee, by ballot, from the Town of Wilton for the ensuing three years; one (1) At Large Member of the Budget Committee, by ballot, from the Town of Lyndeborough for the ensuing year; one (1) At Large Member of the Budget Committee, by ballot from the Town of Lyndeborough for the ensuing three years.


Article 4: To choose one (1) Clerk, by ballot, for the ensuing year.

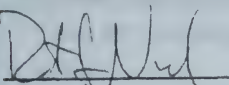
Polls will not close before 7:00 P.M.


GIVEN UNDER OUR HANDS AT SAID WILTON THIS 10th DAY OF FEBRUARY, 2010.


Matt Ballou

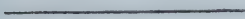

Harry Dailey

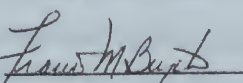

Dion Lewis



Robert Nields



Kimberly Reynolds

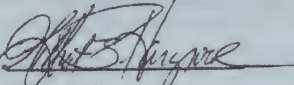
SCHOOL BOARD

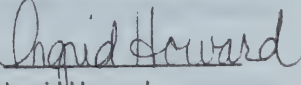

Geoffrey Brock


Francis Bujak



Craig Cassarino


Joyce Fisk



Gilbert Hargrove

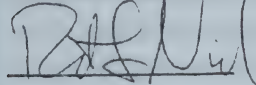

Ingrid Howard


A true copy attest:


Matt Ballou



Harry Dailey

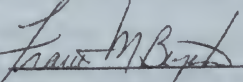

Dion Lewis

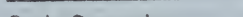

Robert Nields

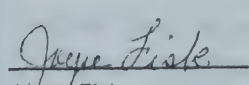

Kimberly Reynolds

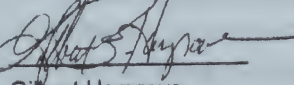
SCHOOL BOARD

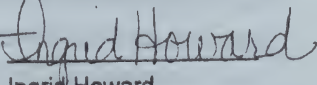

Geoffrey Brock


Francis Bujak


Craig Cassarino


Joyce Fisk


Gilbert Hargrove


Ingrid Howard

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 5, 2010

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District affairs:

You are hereby notified to meet at the Wilton-Lyndeborough Cooperative Middle-Senior High School Cafeteria in said District on March 5, 2010 at Seven (7:00 p.m.) o'clock in the evening to act upon the following:

Notice: School District Officers to be elected at the Town Meeting to be held at the Wilton Town hall in Wilton at 10:00 o'clock in the forenoon and at the Lyndeborough Town Hall in Lyndeborough at 8:00 o'clock in the forenoon on Tuesday, March 9, 2010.

Article 5:

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of up to \$990,000 (Gross Budget) for the purpose of construction of an addition to the Lyndeborough Central School including furnishings, equipment, site development, architectural fees and any other items incidental to or necessary for said construction of the addition for the purpose of housing one kindergarten classroom and two elementary classrooms (the "Project"), \$990,000 of such sum to be funded with the issuance of bonds or notes (the "Bonds") in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33:1 et seq., as amended) ; and furthermore to appropriate up to an additional \$33,800 for the payment of the Bond Bank application fee for the Bonds, bond counsel fees, the first year's principal and interest payment on the Bonds and other Project costs, if any, such sum to be funded by a withdrawal from the District's existing Construction Capital Reserve Fund; to authorize the District to apply for, obtain and accept federal, state, kindergarten aid, or other aid, if any, which may be available for the Project; to authorize the School Board to issue and negotiate the Bonds and to determine the interest rate, maturity and other terms and conditions of the Bonds; and to authorize the School Board to take any other action on or to pass any other vote relative thereto. This article is **not** included in the operating budget warrant article and is contingent on state commitment to make available kindergarten construction grant funding. (2/3 ballot vote required.)

Recommended by the School Board – Recommended by the Budget Committee

Article 6:

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise one hundred sixty thousand dollars (\$160,000) to reduce the current general fund deficit of the Wilton School District pursuant to RSA 189:28a; payment of such sum to be apportioned to the Wilton School District. It is anticipated that the sum of up to ninety thousand dollars (\$90,000) is to come from catastrophic special education aid and the balance is to come from adequate education grant funds credited to the Town of Wilton?

Recommended by the School Board – Recommended by the Budget Committee

Article 7:

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of eleven million two hundred fifty thousand four hundred seventy-three dollars (\$11,250,473) for the support of schools, for the payment of salaries for the school district officials and agents, and for payment of statutory obligations of the district? This warrant article does **not** include appropriations voted in other warrant articles and if Article 8 is approved this appropriation will be reduced by (\$3,546) to a total of (\$11,246,927).

Recommended by the School Board – Not Recommended by the Budget Committee

Article 8:

To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Support Staff Association which calls for the following adjustments in salaries and benefits:

Year	Estimated Increase/(Decrease)
2010-2011	\$ (3,546)
2011-2012	\$ 4,507
2012-2013	\$ 8,243

This article does not require an appropriation for the 2010-2011 fiscal year, furthermore if this article is approved the operating budget will be reduced by (\$3,546). The estimated increase in cost items do not reflect step increases which, pursuant to RSA 273-A:12, are required to be paid and included in the proposed operating budget. Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining

agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed.

Recommended by the School Board – Recommended by the Budget Committee

Article 9:

To see if the Wilton-Lyndeborough Cooperative School District, if Article 8 is defeated, will vote to authorize the School Board to call one special meeting, at its option, to address Article 8 cost items only?

Recommended by the School Board – Recommended by the Budget Committee

Article 10:

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of one hundred seventy-five thousand dollars (\$175,000) for the purpose of Capital Building Improvements and associated architectural expense at the Florence Rideout Elementary School. This is a special warrant article and is **not** included in the operating budget warrant article.

Recommended by the School Board – Recommended by the Budget Committee

Article 11:

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of up to thirty-five thousand dollars (\$35,000) to be added to the school district Capital Reserve Fund for educating educationally disabled children previously established, with such amount to be funded from the June 30 year-end unreserved fund balance available for transfer on July 1, 2010? This warrant article is **not** included in the operating budget warrant article.

Recommended by the School Board – Not Recommended by the Budget Committee

Article 12:

To see if the Wilton-Lyndeborough Cooperative School District will vote to (1) establish an expendable trust fund under the provisions of RSA 198:20-c, to be known as the contract contingency liability fund, for the purpose of funding payment of legal fees and other liabilities related to negotiations and collective bargaining agreements; (2) raise and appropriate the sum of up to seventy-three thousand dollars (\$73,000) toward this purpose, with such amount to be funded from the June 30 year-end unreserved fund balance available for transfer on July 1, 2010; and (3) name the school board as agents to expend from this fund.

This warrant article is **not** included in the operating budget warrant article.

Recommended by the School Board – Recommended by the Budget Committee

Article 13:

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of up to twenty-five thousand dollars (\$25,000) to be added to the school district Capital Reserve Fund for Building and Roadway Construction/Reconstruction and Building Equipment Replacement previously established, with such amount to be funded from the June 30 year-end unreserved fund balance available for transfer on July 1, 2010? This warrant article is **not** included in the operating budget warrant article.

Recommended by the School Board – Recommended by the Budget Committee


Article 14:

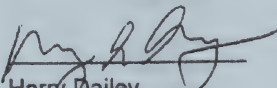
To hear reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

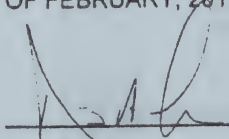
Article 15:

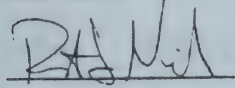
To transact any other business that may legally come before this meeting.

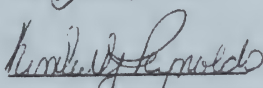
GIVEN UNDER OUR HANDS AT SAID WILTON THIS 10th DAY OF FEBRUARY, 2010.


Matt Ballou


Harry Dailey

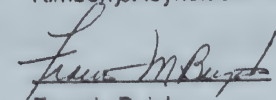

Dion Lewis


Robert Nields

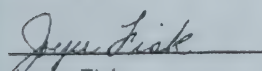

Kimberly Reynolds

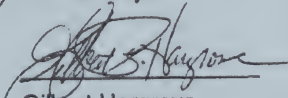
SCHOOL BOARD

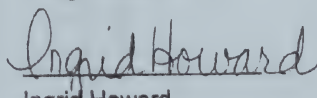
Geoffrey Brock


Francis Bujak

Craig Cassarino


Joyce Fisk


Gilbert Hargrove


Ingrid Howard

**Notice of Public Hearing
and
School Administrative Unit No. 63 Meeting**

An SAU No. 63 board meeting will be held on Wednesday, December 9, 2009 at 6:30 p.m. followed immediately by a public hearing on the proposed SAU 63 budget at 7:00 pm in the library at Wilton-Lyndeborough Cooperative High and Middle School, Wilton, NH

School Administrative Unit No. 63 includes the current school districts of Wilton, Lyndeborough and Wilton-Lyndeborough Cooperative.

Dion Lewis, Chair - SAU 63 Board

		Budget 2009-2010	Proposed Budget 2010-2011	Difference Proposed
Office of the Superintendent		\$295,761	\$221,880	
Business Services		\$243,827	\$256,318	
Facilities		<u>\$40,590</u>	<u>\$28,493</u>	
	SAU Total	\$580,178	\$506,690	(\$73,487)
Special Education Administration		\$193,290	\$185,427	
Psychological Services		\$62,509	\$62,509	
Misc. SPED Grant Services		<u>\$239,762</u>	<u>\$219,556</u>	
	Sped Total	\$495,561	\$467,492	
	Fed Offset	<u>(\$162,500)</u>	<u>(\$143,161)</u>	
	Sped Apport	\$333,061	\$324,331	(\$8,730)
Speech Services	Speech Total	\$42,129	\$42,121	
	Fed Offset	<u>(\$21,000)</u>	<u>(\$20,992)</u>	
	Speech Apport	\$21,129	\$21,129	\$0
OT and PT Services	OT/PT Total	\$36,563	\$3	
	Fed Offset	<u>(\$18,500)</u>	<u>\$0</u>	
	OT/PT Apport	\$18,063	\$3	(\$18,060)
Title I	Title 1 Total	\$80,987	\$90,090	
	Fed Offset	<u>(\$80,987)</u>	<u>(\$90,090)</u>	
	Title 1 Apport	\$0	\$0	\$0
ARRA Funding	ARRA Total	\$0	\$100,000	
	Fed Offset	<u>\$0</u>	<u>(\$100,000)</u>	
	ARRA Apport	\$0	\$0	\$0
Total Budget		<u>\$1,235,419</u>	<u>\$1,206,396</u>	(\$29,022)
Minus Anticipated Federal Funding		(\$282,987)	(\$354,243)	
Amount to be Shared by Districts		<u>\$952,432</u>	<u>\$852,153</u>	(\$100,278) -10.53%

Apportionment to Districts
Proposed 2010-2011 Budget

Districts:	Eq. Val. 2009	Val. %	ADM Pupils	ADM %	Combined %	Proposed		09-10 District Share	\$ Difference
						10-11 District Share	Total		
Wilton	226,086,084	37.49%	264.34	37.44%	37.46%	189,807 121,267 13,945 1 O.T./P.T.	SAU SPED Speech O.T./P.T.	185,600 122,567 10,894 11,116 330,177	31.99%
						325,020	Total		-5,157
Lyndeborough	68,487,133	11.36%	84.64	11.99%	11.69%	59,231 44,855 3,381 1 O.T./P.T.	SAU SPED Speech O.T./P.T.	55,522 29,309 2,641 4,863 92,335	9.57%
						107,468	Total		15,133
WL Coop	308,495,069	51.15%	357.02	50.57%	50.85%	257,652 158,209 3,803 1 O.T./P.T.	SAU SPED Speech O.T./P.T.	256,845 129,927 2,972 0 389,744	44.27%
						419,665	Total		29,921
Mason	0	0.00%	0	0.00%	0.00%	0 0 0 0 0	SAU SPED Speech O.T./P.T.	82,211 51,258 4,623 2,084 140,176	14.17%
						0	Total		
Totals	603,068,286	100%	706.0	100%	100%	852,153		952,432	39,897
						506,690 324,331 21,129 3 852,153		580,178 333,061 21,130 18,063 952,432	

**Wilton-Lyndeborough Cooperative School District- Projected Revenue
Revenue Summary**

Revenue Sources	2008-2009				2009-2010				2009-2010				Total 2009-10 Received to Date	Estimated 2010-2011
	Wilton	Lyndeborough	WLC	Total Actual	Wilton	Lyndeborough	WLC	Total DRA Planned	Wilton	Lyndeborough	WLC	Total DRA Planned		
Revenue from Local Sources:														
1300-1349 Tuition	33,402	0	10,926	44,328	0	0	0	0	0	0	0	0	0	0
1500-1599 Earnings on Investments	5,007	1,563	4,285	10,855 (i)	8,500	2,340	8,000	18,840	0	0	0	0	2,322	5,000
1600-1699 Food Service Sales	0	0	124,978	124,978	0	0	180,750	180,750	0	0	0	0	52,938	144,639
1900-1999 Other Revenue	78	313	33,223	33,614 (i)	0	0	0	0	0	0	0	0	2,390	0
1920 Trust Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1990 Other Local	0	0	63	63 (i)	0	0	0	0	0	0	0	0	5,000	0
Revenue from State Sources:														
3111 Equitable Education Aid	528,253	204,063	745,458	1,477,774	711,802	213,486	774,152	1,699,440	0	0	0	0	1,189,607	1,699,440 (iv)
3210 Building Aid	0	6,000	124,202	130,202	0	0	130,000	130,000	0	0	0	0	65,000	130,000
3220 Kindergarten Aid	0	0	0	0	0	31,050	0	31,050	0	0	0	0	37,950	0
3230 Catastrophic Aid	0	1,103	20,210	21,313	0	2,740	21,400	24,140	0	0	0	0	0	0 (iv)
3242 Voc Ed - Transportation	0	0	2,682	2,682	0	0	2,000	2,000	0	0	0	0	3,022	2,000
3260 Child Nutrition	0	0	2,592	2,592	0	0	7,000	7,000	0	0	0	0	2,115	7,000
3270 Driver Education	0	0	8,550	8,550	0	0	8,000	8,000	0	0	0	0	1,950	9,000
3290 Other State Aid	0	0	0	0	0	0	0	0	0	0	0	0	3,742	0
Revenue from Federal Sources:														
4100-4539 Title I, IDEA, ARRA, Other	16,311	11,824	6,708	34,843 (i)	0	0	0	0	0	0	0	0	273,419 (ii)	289,243
4560 Child Nutrition	0	0	53,447	53,447	0	0	48,500	48,500	0	0	0	0	18,125	53,447
4580 Medicaid	16,103	20,436	8,678	45,217	0	0	0	0	0	0	0	0	756	0
Transfers from Other Funds:														
5100-5139 Other Sources	0	0	0	0	0	0	0	0	0	0	0	0	0	990,000
5210-5230 From Fund Balance	20,000	0	60,000	80,000	50,000	22,000	80,000	152,000	0	0	0	0	152,000	133,000
5251 From Capital Reserve	0	0	92,996	92,996	0	0	0	0	0	0	0	0	280,842 (iii)	33,800
Unreserved Fund Balance	133,737	68,798	249,705	452,240	106,755	106,675	311,682	525,112	0	0	0	0	0	64,309
Total Revenues & Credits	752,891	314,100	1,548,703	2,615,694	877,057	378,291	1,571,494	2,826,832					2,091,179	3,560,878

(i) Totals exclude SAU Revenue of:
\$4,631 interest, \$222 and \$25,980 Other (Indirect)
& \$990,252 Grant

(ii) Accounted for at SAU level in 2009-10
presented for comparison purposes
(iii) FRES Roof, MS/HS Road & Tech.
(iv) Entire amount to be borrowed against
remaining from Eq. Aid \$70,000

Regular Education Account Number	Description	Expended 2008-09	Voted 2008-2009	Voted 2009-2010	Proposed 2010-2011	09-10 vs 10-11 Plus/Minus
1100 Regular Education						
1260 ESOL Program		3,986,858	3,986,308	4,136,627	4,126,668	-9,959
1390 Vocational Programs		2	4	4	4	0
1410/20/90 Other Instructional Programs		32,775	23,900	23,900	23,900	0
2122/26/29 Counseling Services		155,532	146,788	153,942	144,926	-8,016
2134 Health Services		291,167	289,101	283,797	250,427	-3,370
2210/12 Improvement of Instruction		146,946	174,794	135,043	174,057	39,014
2222/3 Educational Media Services		28,567	43,481	44,681	51,866	7,185
2311-2319 School Board Services		127,208	127,258	138,886	86,378	-52,508
2321/2510/2999 Exec. Administration Services (SAU)		79,193	99,147	105,336	99,427	-5,909
2410/11/90 School Administration Services		293,477	293,477	498,456	478,198	-20,258
2620 Operation & Maintenance of Plant Services		629,310	627,432	631,532	652,515	20,984
2721/25 Regular Transportation Services		937,081	789,526	1,136,504	847,313	-289,191
2844 Operation of Information Services		290,514	295,062	290,431	290,937	506
5110 Debt Service		104,823	100,584	106,621	112,311	5,690
5221/51 Fund 21 Transfer-Food Service (Gross Rev.)		540,540	540,541	503,107	486,044	-17,063
		181,018	225,000	236,250	205,086	-31,164
Regular Education Totals		7,825,013	7,752,404	8,395,117	8,030,057	-365,060
						-4.35%

Special Education Account Number	Description	Expended 2008-09	Voted 2008-2009	Voted 2009-2010	Proposed 2010-2011	09-10 vs 10-11 Plus/Minus
1210/11/12/13 Special Education						
1290 SPED Tuition		926,645	1,027,411	911,253	1,070,755	159,502
2113/2152-3/2163/2190 SPED Support Services		390,768	689,830	484,356	664,395	180,039
2142-3 Psychological Counseling Services		173,072	285,848	320,192	364,366	44,174
2159/61 SPED O.O.D. Related Services		91,916	120,831	110,051	140,078	30,025
2318 SPED Legal Services		76,641	70,755	32,102	73,249	41,147
2290/2332 Special Administration Services (SAU)		27,526	25,500	25,500	29,850	4,450
2721/25 SPED Transportation Services		163,218	163,218	281,896	245,130	-36,766
		132,815	310,630	238,900	343,252	104,352
Special Education Totals		1,982,601	2,674,023	2,404,250	2,931,173	526,923
						21.92%

Operating & Food Service Funds Grand Total						
		9,807,612	10,426,427	10,799,367	10,961,230	161,863
			Increase/decrease over 2009-2010 budget			
						1.50%
FEDERAL FUNDS*	IDEA	424,922	394,015	198,000	161,676	-36,324
	PRESCHOOL	10,252	14,392	4,000	2,477	-1,523
	TITLE I	64,110	255,615	80,987	90,090	9,103
	ARRA* (SPED & PRESCHOOL)	0	0	0	35,000	35,000
SEPARATELY VOTED WARRANTS**						
4300 Architecture & Engineering Services		37,500	50,000	0	0	0
4500 Facilities Acq. & Construction (Paving)		64,651	97,000	0	0	0
4600 Boiler Replacement		0	0	45,000	0	-45,000
5222/5252** Capital Res. ETF Account Transfers**		80,000	80,000	152,000	133,000	-19,000
Grand Total		10,489,049	11,317,450	11,279,354	11,383,473	104,118
						0.92%

*Federal funds previously included at SAU level (less ARRA funding, .61% increase.)

**Subject to voter approval on separate warrant articles.

	Wilton Lyndeborough Cooperative School District	Expended 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Expended 2008-2009 TOTAL	Voted 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2008-2009 TOTAL
Regular Education Program													
1100 112 Teacher Salaries		503,244	1,064,635	1,567,878	794,189	314,703	2,676,770	486,106	1,009,064	1,495,170	854,687	320,551	2,670,388
1100 211 Medical Insurance		88,341	168,629	256,970	176,764	61,460	495,194	88,925	185,521	274,446	190,623	48,150	513,219
1100 212 Dental Insurance		6,054	14,865	20,919	7,675	4,900	33,495	7,001	17,405	24,406	8,827	5,392	39,625
1100 213 Life Insurance		1,182	2,109	3,291	1,034	682	5,006	1,037	1,939	2,976	1,094	614	4,684
1100 214 Disability Insurance		1,385	2,923	4,308	2,042	778	7,125	1,520	3,177	4,696	2,556	931	8,183
1100 220 Social Security		38,105	81,269	119,374	57,249	24,081	200,704	37,187	77,193	114,381	65,282	24,522	204,185
1100 232 Retirement		29,069	61,908	90,978	43,021	16,967	150,966	28,196	57,524	85,720	47,608	16,915	150,243
1100 250 Unemployment		939	1,705	2,644	773	393	3,810	499	906	1,405	760	380	2,525
1100 260 Workers' Compensation		1,899	3,957	5,856	2,763	1,428	10,047	2,901	6,045	8,945	4,615	1,667	15,227
1100 292 Staff Recognition Awards					0	0	0					200	200
Total		670,219	1,401,999	2,072,217	1,085,510	425,389	3,583,116	653,372	1,358,773	2,012,145	1,176,032	419,302	3,607,480
1100 430 Repairs & Maintenance Services		2,314	3,471	5,785	4,026	236	10,047	3,644	5,467	9,111	6,200	1,100	16,411
1100 442 Rental of Equipment		6,393	9,589	15,982	0	0	15,982	6,800	10,200	17,000	0	0	17,000
1100 564 Tuition Kindergarten Private					0	0	0	0	0	0	0	0	0
1100 610 General Supplies/Paper/Tests		20,072	30,682	50,754	30,074	9,668	90,496	20,633	30,949	51,582	33,791	10,729	96,102
1100 641 Books & Other Printed Media		8,629	12,944	21,573	48,357	8,118	76,048	9,176	13,764	22,939	15,000	8,274	46,213
1100 649 Other Informational Resources					197	197	197					543	543
1100 650 Computer Software		3,884	5,793	9,677	583	562	10,822	3,294	4,942	8,236	500	900	9,936
1100 731 New Equipment		3,903	5,855	9,758	532	2,657	12,946	3,307	4,961	8,268	595	2,491	11,354
1100 735 Replacement Equipment		16,887	23,688	40,575	0	4,481	45,057	4,964	7,446	12,410	1	1,897	14,308
1100 810 Dues/Memberships		150	225	375	2,300	0	2,675	30	45	75	2,300	30	2,405
1100 890 Miscellaneous					0	0	0	0					0
Total		62,233	92,246	154,479	83,872	25,918	264,269	51,848	77,773	129,621	58,387	25,964	213,972
1110 114 Teacher Aide Salaries					49,114	14,400	63,514				56,643	13,443	70,086
1110 211 Medical Reimbursement					8,279		8,279				3,900		3,900
1110 213 Life Insurance					160		160				0		0
1110 220 Social Security					3,864	1,102	4,966				4,333	1,028	5,361
1110 250 Unemployment					203	73	277				200	67	267
1110 260 Workers' Compensation					0	60	60				306	70	376
Total		53	88	141	61,620	15,635	77,255	1,319	2,198	3,517	65,382	14,609	79,991
1120 114 Substitute Teacher Salaries		10,737	16,106	26,843	19,312	6,111	52,266	15,000	25,000	40,000	29,600	7,000	76,600
1120 220 Social Security		765	1,147	1,912	1,477	467	3,856	1,148	1,913	3,061	2,264	536	5,661
1120 250 Unemployment		169	282	452	81	38	671	90	150	240	80	35	355
1120 260 Workers' Compensation		53	88	141	96	33	270	81	135	216	160	38	414
Total		11,724	17,623	29,348	20,966	6,649	56,964	16,319	27,198	43,517	32,104	7,608	83,229
1130 114 Homebound/ESL/Tutor Salaries		596	4,185	4,781	0	0	4,781	1,080	1,620	2,700	8,000	1	10,701
1130 220 Social Security		46	320	366	0	0	366	83	124	207	612	1	820
1130 250 Unemployment		11	19	30	41	1	72	6	10	16	40	1	57
1130 260 Workers' Compensation		4	6	10	26	1	36	6	9	15	43	1	59
Total		657	4,530	5,187	66	2	5,265	1,175	1,763	2,938	8,695	4	11,637
Regular Education Program Totals													
		744,833	1,516,398	2,261,231	1,252,034	473,693	3,986,858	722,714	1,465,508	2,188,221	1,340,600	467,487	3,996,308

	Wilton Lyndeborough Cooperative School District	Expended 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Expended 2008-2009 TOTAL	MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2008-2009 TOTAL
Special Education Programs													
1210 112	Special Education Teacher Sala	119,257	87,658	206,915	158,023	57,101	422,038	150,368	84,339	234,707	156,605	57,101	448,413
1210 211	Medical Insurance	28,056	8,013	36,068	22,410	17,537	76,015	42,195	8,006	50,201	22,000	12,864	85,065
1210 212	Dental Insurance	2,230	846	3,075	1,828	1,354	6,258	3,184	932	4,116	1,940	781	6,837
1210 213	Life Insurance	213	213	426	246	128	800	288	192	480	230	115	825
1210 214	Disability Insurance	324	206	529	442	134	1,104	481	270	751	501	183	1,435
1210 220	Social Security	9,968	7,017	17,005	11,899	4,977	33,881	11,503	6,452	17,955	11,980	4,368	34,303
1210 232	Retirement	6,917	5,522	12,439	9,281	3,312	25,032	8,721	4,892	13,613	9,083	3,312	26,008
1210 250	Unemployment	226	151	376	163	44	583	120	80	200	160	40	400
1210 260	Workers' Compensation	590	331	922	507	254	1,683	902	506	1,408	846	297	2,551
	Total	167,800	109,955	277,755	204,797	84,841	567,393	217,764	105,668	323,432	203,345	79,060	606,838
1210 430	Repairs & Maintenance Services	-	-	-	485	109	594	80	190	270	500	225	995
1210 610	General Supplies/Paper/Tests	268	85	354	1,368	397	2,118	576	1,368	1,944	1,000	375	3,319
1210 641	Books & Other Printed Media	-	-	-	1,999	522	2,522	608	1,444	2,052	1,400	525	3,977
1210 650	Computer Software	-	-	-	415	80	495	480	1,140	1,620	700	225	2,545
1210 731	New Equipment	1,444	2,100	3,544	657	248	4,449	480	1,140	1,620	850	300	2,770
1210 735	Replacement Equipment	73	-	73	219	156	447	160	380	540	470	150	1,160
1210 810	Dues & Fees	-	-	-	-	0	0	-	-	-	-	0	0
	Total	1,785	2,185	3,970	5,142	1,513	10,625	2,384	5,662	8,046	4,920	1,800	14,766
1211 114	SPED Aide Salaries	24,148	51,114	75,262	154,960	37,102	267,324	93,624	32,870	126,494	117,246	65,446	309,186
1211 211	Medical Insurance	344	2,858	3,202	11,658	3,102	14,861	5,550	1,950	7,500	10,140	1,400	17,640
1211 213	Life Insurance	49	85	134	699	50	834	142	50	192	0	0	192
1211 214	Disability	87	156	243	243	219	243	289	105	404	8,989	5,007	23,627
1211 220	Social Security	1,847	3,910	5,758	11,854	2,838	20,450	7,137	2,515	9,651	8,989	5,007	23,627
1211 250	Unemployment	557	196	753	366	219	1,337	296	104	400	360	200	960
1211 260	Workers' Compensation	367	129	496	378	291	1,166	560	197	757	632	340	1,729
	Total	27,399	58,447	85,847	179,917	40,450	306,213	107,807	37,791	145,398	137,347	70,993	363,738
1212 122	SPED Tutors - Summer	3,794	10,749	14,543	13,776	7,640	35,959	10,560	15,840	26,400	11,200	3,000	40,600
1212 220	Social Security	135	35	170	453	213	835	808	1,212	2,020	857	230	3,107
1212 232	Retirement	85	-	85	0	0	85	1	2	3	650	174	827
1212 250	Unemployment	119	179	297	57	5	360	63	95	158	56	5	219
1212 260	Workers' Compensation	37	-	37	36	14	87	57	-	57	60	18	133
	Total	4,170	10,963	15,132	14,322	7,872	37,326	11,489	17,149	28,638	12,823	3,425	44,886
Special Education Programs continued													
1213 114	SPED Tutor Salaries	-	-	-	1,500	3,163	4,663	1,200	1,200	2,400	2,500	2,500	7,400
1213 220	Social Security	-	-	-	110	242	352	92	92	184	191	145	566
1213 231	Retirement	-	-	-	0	0	0	0	0	0	0	0	0
1213 250	Unemployment	13	13	26	13	4	44	7	7	14	13	4	31
1213 260	Workers' Compensation	5	5	9	8	12	30	7	7	14	14	14	42
	Total	18	18	36	1,632	3,421	5,088	1,306	1,306	2,612	2,718	2,854	8,184
	Special Education Program Totals	201,171	181,568	382,739	405,810	138,097	926,645	340,550	167,576	508,126	361,153	158,132	1,027,411

	Wilton Lyndeborough Cooperative School District	Expended 2008-2009 MS (02)	SUBTTL MS/HS	FRES (11)	LCS (12)	Expended 2008-2009 TOTAL	Voted 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2008-2009 TOTAL
ESOL Program												
1260 114	ESOL Program				0	0					1	1
1260 220	Social Security				0	0					1	1
1260 250	Unemployment				1	1					1	1
1260 260	Workers' Compensation				1	1					1	1
Total		-	-	-	2	2	-	-	-	-	4	4
	ESOL Program Total	-	-	-	2	2	-	-	-	-	4	4
Other Special Programs												
1290 339	504 Special Programs				-	0					-	0
1290 561	Public - In State Tuition	-	18,034	14,313	23,660	56,007	-	31,100	31,100	22,900	89,100	143,100
1290 562	Public - Out State Tuition					0						0
1290 564	Private In & Out of State Tuition	57,994	203,458	44,231	29,078	334,761	58,800	377,600	436,200	64,974	45,556	546,730
Total	Other Special Program Totals	57,994	221,493	58,544	52,738	390,768	58,800	408,700	467,300	87,874	134,656	689,830
Vocational Programs												
1390 561	Vocational Education Tuition	-	32,661	32,661		32,661	9,200	13,800	23,000			23,000
1390 591	Services Purchased/Private Sou	-	114	114		114	360	540	900			900
Total	Vocational Program Totals	-	32,775	32,775	-	32,775	9,560	14,340	23,900	-	-	23,900
Other Instructional Programs												
1410 112	Co-Curricular Salaries - Academ	6,895	11,144	18,039		18,039	7,832	11,749	19,581			19,581
1410 220	Social Security	519	840	1,359		1,359	599	899	1,498			1,498
1410 232	Retirement	385	624	1,008		1,008	454	681	1,135			1,135
1410 250	Unemployment	88	132	220		220	47	70	117			117
1410 260	Workers' Compensation	28	41	69		69	42	63	105			105
Total	Total	7,914	12,781	20,695	-	20,695	8,974	13,462	22,436	-	-	22,436
1410 321	Drama Stipend-Contracted Serv					0						0
1410 610	General Supplies/Paper	253	379	632		632	640	960	1,600			1,600
1410 731	New Equipment					0						0
1410 810	Dues & Fees	1,938	2,907	4,845		4,845	1,289	1,934	3,223			3,223
1410 890	Miscellaneous	-	-	-		0	180	270	450			450
Total	Total	2,191	3,286	5,477	-	5,477	2,109	3,164	5,273	-	-	5,273

	Wilton Lyndeborough Cooperative School District	Expended 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Expended 2008-2009 TOTAL	Voted 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2008-2009 TOTAL
Other Instructional Programs continued													
1420 112 Co-Curricular Salaries - Athletic		14,810	28,933	43,743			43,743	16,757	25,135	41,892			41,892
1420 220 Social Security		1,133	2,209	3,342			3,342	1,282	1,923	3,205			3,205
1420 232 Retirement		235	297	532			532	972	1,458	2,430			2,430
1420 250 Unemployment		190	284	474			474	101	151	252			252
1420 260 Workers' Compensation		59	89	148			148	90	136	226			226
Total		16,427	31,813	48,240	-	-	48,240	19,202	28,803	48,005	-	-	48,005
1420 430 Repairs & Maintenance Services		1,400	2,100	3,500			3,500	1,280	1,920	3,200			3,200
1420 442 Rental of Equipment		35	53	88			88	250	375	625			625
1420 591 Purchased Services/Private Sou		9,552	14,322	23,874			23,874	9,552	14,322	23,874			23,874
1420 610 General Supplies/Paper		1,446	2,169	3,615			3,615	1,480	2,220	3,700			3,700
1420 731 New Equipment		800	1,200	2,000			2,000	800	1,200	2,000			2,000
1420 735 Replacement Equipment		29,098	4,907	34,005			34,005	3,364	5,046	8,410			8,410
1420 810 Dues & Fees		2,079	3,118	5,197			5,197	2,290	3,435	5,725			5,725
1420 890 Miscellaneous		117	175	291			291	136	204	340			340
Total		44,527	28,044	72,571	-	-	72,571	19,152	28,722	47,874	-	-	47,874
1490 591 Purch. Serv. - Pvt Svc - Dnvr ED		-	8,550	8,550		0	8,550	-	22,500	22,500		700	22,500
1490 810 Dues & Fees (Camp Fee)		-	8,550	8,550	-	-	8,550	-	22,500	22,500	-	700	23,200
Total		-	8,550	8,550	-	-	8,550	-	22,500	22,500	-	700	23,200
Other Instructional Programs Totals													
Student Support Services		71,059	84,474	155,532	-	-	155,532	49,437	96,651	146,088	-	700	146,788
2113 114 Sped Services Coordinator													
2113 211 Medical Insurance													
2113 212 Dental Insurance													
2113 213 Life Insurance													
2113 214 Disability Insurance													
2113 220 Social Security													
2113 231 Retirement													
2113 250 Unemployment													
2113 260 Workers' Compensation													
2113 580 Travel/Conferences													
Student Support Services Totals													
Counseling Services		39,538	46,182	85,719	23,760	23,227	132,706	35,779	57,098	92,877	34,340	23,227	150,444
2122 112 Guidance Salaries		12,446	18,062	30,508	1,726		32,234	5,706	2,300	8,006	6,487		14,493
2122 211 Medical Insurance		421	1,115	1,536	78	231	1,845	466	466	932	281	246	1,469
2122 212 Dental Insurance		107	99	205	205		205	96	96	192			192
2122 213 Life Insurance		110	124	233	233		233	114	183	297			297
2122 214 Disability Insurance		3,025	3,150	6,175	1,864	1,760	9,798	2,737	4,368	7,105	2,627	1,777	11,509
2122 220 Social Security		2,923	2,679	4,972	4,972		4,972	2,075	3,312	5,387			5,387
2122 232 Retirement													
2122 250 Unemployment		75	75	151	41	44	235	40	40	80	40	40	160
2122 260 Workers' Compensation		141	225	365	111	104	580	215	343	557	185	121	863
Total		58,155	71,709	129,864	27,579	25,365	182,808	47,228	68,205	115,433	43,970	25,411	184,814

	Wilton Lyndeborough Cooperative School District	Expended 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Expended 2008-2009 TOTAL	Voted 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2008-2009 TOTAL
Counseling Services cont'd													
2122 321 Contracted Service		-	-	-			0	120	180	300			300
2122 323 Testing		1,960	2,940	4,900	2,875	1,500	9,375	1,720	2,580	4,300	3,200	2,000	9,500
2122 430 Repairs & Maintenance Services							0						0
2122 610 General Supplies/Paper/Taxis		1,228	1,393	2,620	789	358	3,767	1,080	1,820	2,700	811	370	3,881
2122 641 Books & Other Printed Media		10	16	26		196	222	88	132	220		208	428
2122 649 Other Informational Services						0	0					1	1
2122 650 Computer Software						0	0					0	0
2122 731 New Equipment						85	85	80	120	200		90	290
2122 735 Replacement Equipment							0						0
2122 810 Dues & Fees		124	186	310			310	152	228	380			380
Total		3,322	4,534	7,856	3,764	2,139	13,759	3,240	4,860	8,100	4,011	2,669	14,780
Counseling Services Totals		61,477	76,243	137,720	31,343	27,504	196,567	50,468	73,065	123,533	47,981	28,080	199,594
Placement Services													
2126 112 School-to-Career Position		-	42,330	42,330			42,330	-	42,330	42,330			42,330
2126 211 Medical Insurance		-	13,105	13,105			13,105	-	14,894	14,894			14,894
2126 212 Dental Insurance		-	999	999			999	-	466	466			466
2126 213 Life Insurance		-	107	107			107	-	48	48			48
2126 214 Disability Insurance		-	59	59			59	-	135	135			135
2126 220 Social Security		-	2,938	2,938			2,938	-	3,238	3,238			3,238
2126 232 Retirement		-	2,455	2,455			2,455	-	2,455	2,455			2,455
2126 250 Unemployment		-	75	75			75	-	40	40			40
2126 260 Workers' Compensation		-	166	166			166	-	254	254			254
Placement Services Totals		-	62,234	62,234	-	-	62,234	-	63,861	63,861	-	-	63,861
Other Counseling Services													
2128 114 Guidance Secretary Salary		9,800	14,701	24,501			24,501	8,473	12,709	21,182			21,182
2128 211 Medical Insurance		920	1,380	2,300			2,300	300	450	750			750
2128 212 Dental Insurance		446	669	1,115			1,115	-	-	-			0
2128 213 Life Insurance		37	56	93			93	8	12	19			19
2128 214 Disability Insurance			-	-			0	27	41	68			68
2128 220 Social Security		757	1,135	1,891			1,891	648	972	1,620			1,620
2128 231 Retirement		926	1,390	2,316			2,316	740	1,111	1,851			1,851
2128 250 Unemployment		30	45	75			75	16	24	40			40
2128 260 Workers' Compensation		30	45	75			75	46	69	114			114
Total		12,947	19,420	32,367	-	-	32,367	10,258	15,388	25,646	-	-	25,646
Other Counseling Services Totals		74,424	157,897	232,320	31,343	27,504	291,167	60,726	162,314	213,040	47,981	28,080	289,101

	Wilton Lyndeborough Cooperative School District	Expended 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Expended 2008-2009 TOTAL	Voted 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2008-2009 TOTAL
Health Services													
2134 112 Nurses Salary		20,763	31,144	51,907	43,132	22,739	117,778	21,930	32,895	54,825	55,462	25,631	135,918
2134 211 Medical Insurance		1,572	2,356	3,929	2,423		6,352	920	1,380	2,300	12,107		14,407
2134 212 Dental Insurance		204	306	510	521		1,030	186	280	466	485		951
2134 213 Life Insurance		36	54	91			145	38	58	96	58		154
2134 214 Disability Insurance		43	64	107	88		195	70	105	175	177		352
2134 220 Social Security		1,638	2,457	4,095	3,376	1,743	9,214	1,678	2,516	4,194	4,243	1,961	10,398
2134 232 Retirement		1,242	1,863	3,105	2,560		5,664	1,272	1,908	3,180	3,217		6,397
2134 250 Unemployment		30	45	75	41	44	160	16	24	40	40	40	120
2134 260 Workers' Compensation		86	129	215	179	114	508	132	197	329	299	133	761
Total		25,614	38,420	64,034	52,373	24,640	141,047	26,242	39,363	65,605	76,088	27,765	169,458
2134 430 Repairs & Maintenance Services		51	76	127	99	0	226	32	48	80	1	176	257
2134 580 Travel/Conference					0		0				50		50
2134 610 General Supplies/Paper		363	544	907	1,226	363	2,497	360	540	900	1,474	797	3,171
2134 641 Books & Other Printed Media		42	63	105		44	149	44	66	110		346	456
2134 649 Other Informational Resources							0					300	300
2134 650 Computer Software					1,951	0	1,951				0	1	1
2134 731 New Equipment							0						0
2134 735 Replacement Equipment		-	-	-	0	889	889	20	30	50	1	800	851
2134 810 Dues & Fees		54	81	135	0	53	188	56	84	140	50	60	250
2134 890 Miscellaneous					0		0				0		0
Total		510	765	1,274	3,276	1,349	5,899	512	768	1,280	1,576	2,480	5,336
Health Services Totals		26,124	39,185	65,308	55,649	25,989	146,946	26,754	40,131	66,885	77,664	30,245	174,794
SPED Support Services													
2142 323 Psychological Testing Services		2,338	-	2,338	3,750	871	6,959	3,780	5,670	9,450	7,460	1,200	18,110
2152 323 Speech Services		1,138	3,670	4,807	43,066	7,727	55,601	11,880	17,820	29,700	67,320	16,200	113,220
2153 323 Audiological Testing Services		-	-	-	1,194		1,194	1	1	2	1,200	1,200	2,402
2163 323 P.T. Services/O.T. Services		-	-	-									
2163 323 P.T. Services/O.T. Services		-	-	-	4,349	5,601	9,950	6,336	9,504	15,840	44,550	1	60,391
2180 323 Other Student Support Services		7,105	28,213	35,318	34,550	29,499	99,368	5,760	8,640	14,400	38,325	19,000	71,725
SPED Support Services Totals		10,580	31,883	42,463	86,910	43,698	173,071	27,767	41,635	69,392	159,855	37,601	265,848

	Wilton Lyndeborough Cooperative School District	Expended 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Expended 2008-2009 TOTAL	Voted 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2008-2009 TOTAL
	Psychological Counseling Services												
	2142 112 School Psychologist Salaries												
	2142 211 Medical Insurance												
	2142 212 Dental Insurance												
	2142 213 Life Insurance												
	2142 214 Disability Insurance												
	2142 220 Social Security												
	2142 232 Retirement												
	2142 250 Unemployment												
	2142 260 Workers' Compensation												
	2142 321 School Psychologist Contracted Svc												
	2142 580 Travel/Conferences												
	2142 610 General Supplies/Paper/Tests												
	2142 731 New Equipment												
	2143 114 Associate Psychologist	-	-	-			0	1	1	2			2
	2143 220 Social Security	-	-	-			0	1	1	2			2
	2143 232 Retirement	-	-	-			0	1	1	2			2
	2143 250 Unemployment	2	2	4			4	1	1	2			2
	2143 260 Workers' Compensation	1	1	1			1	1	1	2			2
	Total	3	3	5	-	-	5	5	5	10	-	-	10
	2143 321 Associate Psychologist - Contract	20,686	24,156	44,842	27,830	16,665	89,337	19,800	29,700	49,500	31,680	15,840	97,020
	2143 323 Psychological Counseling Service	-	2,300	2,300			2,300	8,880	13,320	22,200	1		22,201
	2143 580 Travel/Conferences	48	72	120	0	0	120	160	240	400	150	150	700
	2143 610 General Supplies/Tests/Paper	-	-	-	0	153	153	80	120	200	150	150	500
	2143 890 Miscellaneous	-	-	-			0	160	240	400			400
	Total	20,734	26,528	47,262	27,830	16,818	91,911	29,080	43,620	72,700	31,981	16,140	120,821
	Psychological Services Totals	20,737	26,531	47,267	27,830	16,818	91,916	29,086	43,625	72,710	31,981	16,140	120,831
	SPED O.O.D. Related Services												
	2152 321 S/L Pathologist - Contracted Service												
	2159 113 Speech Specialists Salaries												
	2159 580 Travel/Conferences												
	2159 610 General Supplies/Paper/Tests												
	2159 641 Books & Other Print Media												
	2159 323 Speech Services	1,035	1,553	2,588	8,847	3,671	15,106	1,035	1,553	2,588	8,847	3,671	15,106
	2149 323 Psychological Counseling												
	2161 323 O.T. and P.T. Services	633	849	1,582	33,551	20,516	55,849	633	949	1,582	33,551	20,516	55,649
	2162 323 PT Svcs				5,886		5,886				0		0
	2191 323 Other Student Support Rel. Svcs						0						0
	O.O.D. Related Services - Total	1,668	2,502	4,170	48,284	24,187	76,641	1,668	2,502	4,170	42,398	24,187	70,755

	Wilton Lyndeborough Cooperative School District	Expended 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Expended 2008-2009 TOTAL	Voted 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2008-2009 TOTAL
	Improvement of Inst. Services												
2190	114 Reading Specialist												
2210	110 PK Coordinator												
2210	220 Social Security												
2210	230 Retirement												
2210	250 Unemployment												
2210	260 Workers' Compensation												
2124	590 Parent Support												
2124	734 Pre-School Assessment												
2124	591 PTAN												
2210	240 Tuition Reimbursement	1,226	1,839	3,065	0	209	3,274	2,400	3,600	6,000	1,000	2,480	9,480
2210	290 Staff Development-teachers	2,530	4,246	6,776	7,019	3,478	17,273	3,600	5,400	9,000	10,000	3,700	22,700
2210	291 Staff Development-support				0	0	0				0	500	500
2210	320 Behavioral Consultant												
2210	649 Other Information Resources				0		0				1		1
	Total	3,756	6,085	9,841	7,019	3,687	20,547	6,000	9,000	15,000	11,001	6,680	32,681
	Support Services - Instruction												
2212	290 Instr. & Curriculum Development	2,096	3,144	5,240	2,700	0	7,940	2,400	3,600	6,000	1,000	1,500	8,500
2212	649 Professional Books & Publication	32	48	80			80	120	180	300			300
2212	291 Professional Dev - Technology						0	800	1,200	2,000			2,000
	Total	2,128	3,192	5,320	2,700	-	8,020	3,320	4,980	8,300	1,000	1,500	10,800
	Improvement of Inst. Totals	5,884	9,277	15,161	9,719	3,687	28,567	9,320	13,980	23,300	12,001	8,180	43,481
	Educational Media Services												
2222	112 Media Generalist & Specialist	27,240	40,860	68,100	14,761	5,167	88,028	26,142	39,212	65,354	16,099	5,177	86,630
2222	211 Medical Insurance	2,591	3,872	6,453	1,200		7,653	2,541	3,812	6,354	1,200		7,554
2222	212 Dental Insurance	169	254	423			423	186	280	466			466
2222	213 Life Insurance	64	94	107	64		170	38	58	96	0		96
2222	214 Disability Insurance	65	98	163			163	81	122	204			204
2222	220 Social Security	2,038	3,056	5,094	1,129	395	6,616	2,000	3,000	5,000	1,232	396	6,628
2222	232 Retirement	1,512	2,268	3,779			3,779	1,475	2,213	3,689			3,689
2222	250 Unemployment	38	55	92	41	28	161	20	29	49	40	26	115
2222	260 Workers' Compensation	103	154	257	52	23	332	157	235	392	87	27	506
	Total	33,788	50,679	84,467	17,247	5,614	107,328	32,641	48,961	81,602	18,658	5,626	105,886
2222	430 Repairs & Maintenance Services				869		869	160	240	400	950		1,550
2222	810 General Supplies/Paper	271	406	676	968	188	1,832	180	270	450	800	200	1,450
2222	641 Books & Other Printed Media	2,244	3,366	5,610	5,440	1,347	12,397	2,122	3,183	5,305		1,420	12,225
2222	649 Other Information Resources				480	275	755				480	300	760
2222	650 Computer Software	85	127	212			212	80	120	200			200
2222	731 New Equipment	159	238	397	594		991	240	360	600	1	1	602
2222	735 Replacement Equipment				0		0						
2222	810 Dues & Fees	18	27	45			45	48	72	120			120
	Total	2,776	4,164	6,941	8,361	1,809	17,111	2,830	4,245	7,075	7,732	2,121	16,928

	Wilton Lyndeborough Cooperative School District	Expended 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Expended 2008-2009 TOTAL	Voted 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2008-2009 TOTAL
Audio Visual Services													
2223 430	Repairs & Maintenance Services						0					200	200
2223 532	Data Communications/Internet	192	288	480			480	200	300	500			500
2223 610	General Supplies/Paper	-	-	-	594		594	110	165	275	600	200	1,075
2223 641	Books Other Printed Media						0						0
2223 650	Computer Software				0		0				1		1
2223 731	New Equipment				894		894				1,000	1	1,001
2223 735	Replacement Equipment				800		800	310	465	775	891	1	1,667
	Total	192	288	480	2,289	-	2,769	620	930	1,550	2,492	402	4,444
		36,756	55,132	91,887	27,897	7,423	127,208	36,091	64,136	90,227	28,882	8,149	127,258
2290 110	Building Coordinators												
2290 211	Medical Insurance												
2290 212	Dental Insurance												
2290 213	Life Insurance												
2290 214	Disability Insurance												
2290 220	Social Security												
2290 230	Retirement												
2290 250	Unemployment												
2290 260	Workers' Compensation												
Other Support Services-Instruct Totals													

		Wilton Lyndeborough Cooperative School District	Expended 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Expended 2008-2009 TOTAL	Voted 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2008-2009 TOTAL
School Board Services														
2310 120 Census Enumerator						600		600					200	800
2310 220 Social Security						46		46					16	62
2311 120 School Board Members			200	300	500	300		800	200	300	500	300	300	1,100
2311 220 Social Security			3	4	7	4		12	15	23	38	23	23	84
2312 120 Clerk			600	600	1,200	100		1,300	432	648	1,080	50	100	1,230
2312 220 Social Security			9	9	17	1		19	33	50	83	4	8	95
2313 220 Treasurer			600	900	1,500	1,200	800	3,500	600	900	1,500	1,200	800	3,500
2313 220 Social Security			46	69	115	92	61	268	46	69	115	46	61	222
2313 580 Mileage Reimbursement			-	-	-	-	-	0	80	120	200	200	200	200
2314 120 Moderator/Ballot Clerks			-	-	-	-	-	0	80	120	200	50	1	251
2314 220 Social Security			-	-	-	-	-	0	6	9	15	4	1	20
2317 120 Auditors			4,093	6,139	10,232	0		10,232	4,000	6,000	10,000	8,000		18,000
2317 220 Social Security						0		0					12	12
2317 330 Professional Services (Audit)						10,000	8,000	18,000				0	8,000	8,000
2318 330 Professional Services (Audit)			5,837	8,581	14,418	2,580	813	17,791	11,200	16,800	28,000	3,000	1,500	32,500
2318 331 Sped Legal Services			8,374	600	8,974	11,292	7,261	27,526	6,800	10,200	17,000	3,500	5,000	25,500
2319 319 Supervisors/Towns			-	-	-	0		0	60	90	150	75	1	226
2319 520 S.B. Liability Insurance			944	1,626	2,570	1,750	1,739	6,059	930	1,395	2,325	2,120	1,739	6,184
2319 534 Postage Fees			76	115	191	280		451	210	315	525	1,750	600	2,875
2319 540 Advertising			1,815	2,723	4,538	2,997	702	8,237	2,400	3,600	6,000	3,200	1,500	10,700
2319 550 Printing & Binding			875	524	1,399			1,399	560	840	1,400			1,400
2319 610 General Supplies/Paper			101	151	252	129	29	410	320	480	800	400	500	1,700
2319 810 Dues & Fees			1,489	1,706	3,195	2,872	2,335	8,402	1,280	1,920	3,200	2,850	2,336	8,386
2319 890 Miscellaneous			62	93	156	569	943	1,668	200	300	500	500	600	1,600
School Board Services Totals			25,124	24,140	49,264	34,773	22,683	106,719	29,452	44,179	73,631	27,730	23,286	124,647

	Wilton Lyndeborough Cooperative School District	Expended 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Expended 2008-2009 TOTAL	Voted 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2008-2009 TOTAL
2321	312 Exec. Admin. Services (SAU)	61,307	91,961	153,268	107,842	32,367	293,477	61,307	91,961	153,268	107,842	32,367	293,477
	Office of the Superintendent												
2321	112 Wages												
2321	211 Medical Insurance												
2321	212 Dental Insurance												
2321	213 Life Insurance												
2321	214 Disability Insurance												
2321	220 Social Security												
2321	231 Retirement												
2321	250 Unemployment												
2321	260 Workers' Compensation												
2321	321 Contracted Services - Secretarial/Clerk												
2321	330 Professional Services (Legal)												
2321	430 Repairs & Maintenance Services												
2321	449 Rental of Equipment												
2321	531 Telephone												
2321	534 Postage												
2321	540 Ads & Notices												
2321	550 Printing												
2321	580 Travel & Conferences												
2321	610 General Supplies												
2321	649 Professional Books/Subscriptions												
2321	650 Computer Software												
2321	731 Additional Equipment												
2321	735 Replacement Equipment												
2321	810 Dues and Fees												
2321	890 Miscellaneous												
	Office of the Superintendent Totals												
	Business Services												
2510	112 Business Services Wages												
2510	211 Medical Insurance												
2510	212 Dental Insurance												
2510	213 Life Insurance												
2510	214 Disability Insurance												
2510	220 Social Security												
2510	231 Retirement												
2510	250 Unemployment												
2510	260 Workers' Compensation												
2510	290 Professional Development												
2510	330 Professional Services (403b admin)												
2510	430 Repairs & Maintenance Services												
2510	550 Printing												
2510	580 Travel/Conferences												
2510	610 General Supplies/Paper												
2510	650 Computer Programs												

	Wilton Lyndeborough Cooperative School District	Expended 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Expended 2008-2009 TOTAL	Voted 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2008-2009 TOTAL
2510 735	Replacement Equipment												
2510 810	Dues and Fees												
2510 890	Miscellaneous - Audit Business Services Totals												
2999 890	Performance Incentive												
Executive Administration Services SAU													
2332 319	SPED Administration	30,932	46,399	77,331	63,804	22,083	163,218	30,932	46,399	77,331	63,804	22,083	163,218
Special Education Administration													
2332 112	SPED Administration Wages												
2332 211	Medical Insurance												
2332 212	Dental Insurance												
2332 213	Life Insurance												
2332 214	Disability Insurance												
2332 220	Social Security												
2332 231	Retirement												
2332 250	Unemployment												
2332 260	Workers' Compensation												
2332 240	Tuition Reimbursement												
2332 290	Professional Development												
2332 331	SPED Legal Services												
2332 430	Repairs & Maintenance Services												
2332 449	Rental of Equipment												
2332 531	Telephone												
2332 534	Postage												
2332 540	Advertising												
2332 550	Printing												
2332 580	Travel/Conferences												
2332 610	General Supplies/Paper												
2332 650	Computer Programs												
2332 731	New Equipment												
2332 735	Replacement Equipment												
2332 810	Dues and Fees												
2332 890	Miscellaneous												
Special ED. Admin Svcs Totals													
Exec/SPED Administration Totals		92,239	138,360	230,599	171,646	64,450	456,695	92,240	138,369	230,599	171,646	64,450	456,695

	Wilton Lyndeborough Cooperative School District	Expended 2008-2009 MS (02)	SUBTTL MS/HS	FRES (11)	LCS (12)	Expended 2008-2009 TOTAL	Voted 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2008-2009 TOTAL
Support Services - School Administration												
2410 113 Principal Salaries	61,664	92,496	154,161	77,250	62,351	293,762	60,806	91,210	152,016	77,250	62,351	291,617
2410 211 Medical Insurance	6,708	10,062	16,769	6,053	5,806	26,628	6,638	9,956	16,594	6,054	6,432	29,080
2410 212 Dental Insurance	601	901	1,502	445	439	2,387	677	1,015	1,692	485	492	2,669
2410 213 Life Insurance	85	128	213	64	149	426	77	115	192	58	134	384
2410 214 Disability Insurance	130	195	326	194	134	653	195	292	486	247	200	933
2410 220 Social Security	4,659	6,988	11,647	5,794	4,683	22,124	4,652	6,978	11,629	5,910	4,770	22,309
2410 232 Retirement	3,623	5,435	9,057	4,562	3,616	17,235	3,527	5,290	8,817	4,481	3,616	16,914
2410 240 Course Reimbursement	-	-	-	-	-	0	960	1,440	2,400	-	-	2,400
2410 250 Unemployment	60	90	151	41	44	235	32	48	80	40	40	160
2410 260 Workers' Compensation	239	358	597	250	277	1,124	365	547	912	417	324	1,653
Total	77,770	116,654	194,423	94,651	77,499	366,574	77,928	116,891	194,819	94,942	78,359	368,120
2410 430 Repairs & Maintenance Services	897	1,345	2,241	1,617	2,406	6,264	2,240	3,360	5,600	2,000	3,470	11,070
2410 442 Equip Rental/Lease	5,935	9,470	15,405	4,019	3,977	23,400	5,560	8,340	13,900	4,000	4,500	22,400
2410 531 Telephone	1,490	2,231	3,721	761	3	4,485	1,487	2,231	3,718	750	500	4,968
2410 534 Postage	1,521	2,282	3,803	1,323	45	6,171	752	1,128	1,860	1,250	900	4,030
2410 550 Printing	1,719	2,579	4,299	0	185	4,484	1,200	1,800	3,000	500	1,000	4,500
2410 560 Travel/Conferences	730	1,095	1,825	1,997	1,273	5,095	640	960	1,600	2,800	1,770	6,170
2410 610 General Supplies/Paper	698	1,047	1,745	77	0	0	720	1,080	1,800	300	600	2,700
2410 650 Computer Software	1,514	2,271	3,785	0	629	2,452	960	1,440	2,400	2,400	1	2,401
2410 731 New Equipment	1,108	1,662	2,770	1,196	1,250	3,785	960	1,440	2,400	1,200	1,500	5,100
2410 735 Replacement Equipment	1,841	2,761	4,602	1,439	329	6,370	1,847	2,771	4,618	1,500	340	6,458
2410 810 Fees & Dues	5,336	8,004	13,339	19,585	12,201	13,339	5,440	8,160	13,600	21,500	16,981	32,997
2410 889 New England ASC visit expense	22,789	34,747	57,536	19,585	12,201	89,323	21,806	32,710	54,516	39,592	20,231	123,783
Total	26,204	39,306	65,509	41,507	20,110	127,127	25,584	38,376	63,960	14,107	1,000	15,107
2411 114 Secretarial Salaries	6,023	9,035	15,058	4,405	4,023	16,058	5,643	8,464	14,107	1,885	485	1,683
2411 211 Medical Insurance	666	998	1,664	445	210	2,109	479	719	1,138	58	58	154
2411 212 Dental Insurance	43	63	107	64	0	170	38	58	96	205	205	205
2411 213 Life Insurance	-	-	-	-	-	0	82	123	205	3,013	1,548	9,454
2411 214 Disability Insurance	2,050	3,076	5,126	3,252	1,538	9,916	1,957	2,936	4,893	2,887	80	8,277
2411 220 Social Security	2,210	3,315	5,525	2,905	44	8,431	2,236	3,354	5,590	2,887	40	200
2411 231 Retirement	60	90	151	81	44	276	32	48	80	214	105	703
2411 250 Unemployment	101	151	251	128	90	469	154	230	384	214	105	703
2411 260 Workers' Compensation	37,357	56,034	93,391	49,383	21,783	164,557	36,205	54,307	90,512	47,129	21,924	159,865
Total	2,218	4,355	6,574	300	1,773	7,064	1,560	2,340	3,900	500	2,000	4,750
2490 890 Graduation/Assembly Expenses	2,218	4,355	6,574	300	1,773	7,064	1,560	2,340	3,900	500	2,000	4,750
2491 890 Assembly Expense	2,218	4,355	6,574	300	1,773	7,064	1,560	2,340	3,900	500	2,000	4,750
Total	2,218	4,355	6,574	300	1,773	7,064	1,560	2,340	3,900	500	2,000	4,750
School Administration Totals	140,134	211,790	351,925	163,919	113,466	629,310	137,499	206,249	343,747	164,071	119,614	627,432

	Wilton Lyndeborough Cooperative School District	Expended 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Expended 2008-2009 TOTAL	Voted 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2008-2009 TOTAL
Operation & Maintenance of Plant													
2620 114 Custodial Salaries	50,052	75,078	125,129	87,461	1,500		214,090	44,408	66,611	111,019	85,212	1,500	197,731
2620 211 Medical Insurance	11,021	16,531	27,552	10,960			38,511	11,280	16,921	28,201	16,218		44,419
2620 212 Dental Insurance	712	1,068	1,780	937			2,717	783	1,175	1,958	970		2,928
2620 213 Life Insurance	50	76	126	128			254	54	81	134	115		249
2620 214 Disability Insurance	23	35	58				58	138	207	345			345
2620 220 Social Security	3,611	5,417	9,028	6,587	115		15,730	3,397	5,098	8,493	6,519	115	15,127
2620 231 Retirement	2,838	4,257	7,094	5,633			12,727	2,539	3,808	6,346	5,450		11,796
2620 250 Unemployment	134	201	335	136	9		480	71	107	178	134	8	320
2620 260 Workers' Compensation	1,007	1,511	2,519	1,811	7		4,337	1,539	2,309	3,849	3,025	8	6,882
Total	69,448	104,173	173,621	113,654	1,830	3,000	288,906	64,210	96,315	160,525	117,643	1,631	279,799
2620 321 General Maintenance (Contr. Service)							3,000					5,000	6,000
2620 330 Custodial Contracted													
2620 411 Water/Sewerage	5,578	8,366	13,944	10,980			24,924	6,400	9,600	16,000	14,000		30,000
2620 421 Disposal Services	3,870	5,805	9,676	3,600	2,715		15,991	3,680	5,520	9,200	3,300	2,580	15,060
2620 422 Snow Plowing Services	-	-	-	0	2,031		2,031	880	1,320	2,200	400	3,760	6,360
2620 423 Custodial Services					22,753		22,753					25,300	25,300
2620 424 Lawn & Grounds Care	2,408	3,612	6,021	200	1,770		7,991	2,680	4,020	6,700	600	1,900	9,200
2620 430 Repairs & Maintenance Serv.	18,109	27,163	45,271	156,913	48,286		250,470	13,566	20,349	33,915	34,850	19,270	88,035
2620 430 Repairs & Maintenance Serv. Cd	-	-	-				0	600	900	1,500			1,500
2620 440 KG Facilities Rental					0		0					0	0
2620 441 Rent (SAU/SPED/Storage)							0						0
2620 442 Leased Equipment	3,547	5,321	8,868				8,868	3,547	5,321	8,868			8,868
2620 520 Building Insurance	12,541	18,812	31,353	5,680	1,983		39,196	12,357	18,536	30,893	7,087	2,306	40,296
2620 580 Custodial Travel	560	840	1,400	401			1,801	560	840	1,400	500		1,900
2620 610 General Supplies/Paper	4,226	6,338	10,564	9,728	2,592		22,884	4,800	7,200	12,000	10,000	3,000	25,000
2620 622 Electricity	27,160	40,741	67,901	20,488	8,736		97,125	28,000	42,000	70,000	20,800	8,000	98,800
2620 623 Bottled Gas	86	132	220				220	400	600	1,000			1,000
2620 624 Oil	22,615	33,923	56,538	65,874	12,026		134,437	21,360	32,040	53,400	82,275	9,540	125,216
2620 731 New Equipment		-	-	0	1,231		1,231				1	1,234	1,235
2621 731 New Equipment - KG		-	-				0					0	0
2620 735 Replacement Eq. Caté	1,199	1,799	2,998	0	12,255		16,253	1,160	1,740	2,900	1	1,056	3,957
2620 735 Replacement Equipment							0					1	1
2620 890 Misc.							648,175	101,190	151,786	252,976	153,824	82,927	489,727
Total	101,902	152,852	254,754	274,043	119,378		648,175	101,190	151,786	252,976	153,824	82,927	489,727
Operation & Maintenance Totals	171,350	267,026	428,375	387,697	121,008		937,081	165,400	248,101	413,501	271,467	84,558	769,526

	Wilton Lyndeborough Cooperative School District	Expended 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Expended 2008-2009 TOTAL	Voted 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2008-2009 TOTAL
Student Transportation													
	2721 519 Student Transportation	445	1,409	1,854	108,012	90,770	200,636	400	600	1,000	107,255	88,712	196,967
	2722 519 SPED Transportation (All)	49,091	48,136	97,227	12,449	23,140	132,815	27,200	167,800	195,000	58,680	56,950	310,630
	2743 519 Vocational Transportation	-	40,237	40,237			40,237	16,200	24,300	40,500			40,500
	2744 519 Athletic Transportation	15,608	23,423	39,031			39,031	16,707	25,088	41,795			41,795
	2725 519 Field Trip Transportation				273		273				800		800
	2745 519 Field Trip/Co curricular Transport	2,760	4,140	6,900		3,437	10,337	4,150	5,850	10,000		5,000	15,000
	Student Transportation Totals	67,904	117,345	185,249	120,734	117,346	423,330	64,657	223,638	288,295	166,735	150,662	605,692
Operation of Information Systems													
	2844 112 Technology Coordinator	19,779	29,668	49,447	26,331	0	75,778	19,156	28,735	47,891	27,144	1	75,036
	2844 211 Medical Insurance	4,527	6,790	11,317		0	11,317	2,162	3,244	5,406		1	5,407
	2844 212 Dental Insurance	266	399	665		0	665	186	280	466		1	467
	2844 213 Life Insurance	21	32	53		0	53	19	29	48		1	49
	2844 214 Disability Insurance	-	-	-		0	0	61	92	153		1	154
	2844 220 Social Security	1,425	2,138	3,563	2,014	0	5,578	1,465	2,198	3,664	2,076	1	5,741
	2844 231 Retirement	1,729	2,593	4,322		0	4,322	1,111	1,667	2,778		1	2,779
	2844 250 Unemployment	30	45	75	41	1	117	16	24	40	40	1	81
	2844 260 Workers' Compensation	75	113	188	88	1	277	115	172	287	147	1	435
	Total	27,853	41,778	69,631	28,474	2	98,107	24,293	36,440	60,733	29,407	9	90,149
	2844 290 Workshops/Conferences				400		400				400		400
	2844 323 Purchased Services					3,304	3,304					6,000	6,000
	2844 430 Repairs & Maintenance Services				755	0	755				630	1	631
	2844 580 Travel/Conferences	40	60	100	200	0	300	360	540	900	200	1	1,101
	2844 610 Supplies	114	171	286	992	0	1,277	120	180	300	1,000	1,000	2,300
	2844 650 Computer Software				680		680				1		1
	2844 731 New Equipment				0	0	0				1		1
	2844 735 Replacement Equipment				0		0				1		1
	Total	154	231	386	3,027	3,304	6,716	480	720	1,200	2,233	7,002	10,435
	Oper. Of Information Systems	28,007	42,010	70,016	31,501	3,305	104,823	24,773	37,160	61,933	31,640	7,011	100,584

	Wilton Lyndeborough Cooperative School District	Expended 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Expended 2008-2009 TOTAL	Voted 2008-2009 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2008-2009 TOTAL
Building Acquisition/Construction													
4300 330 Architectural/Engineering Fees													0
Acquisition/Construction Totals													
Debt Service													
5110 910 Principal on Debt		130,000	195,000	325,000		20,000	345,000	130,000	195,000	325,000		20,000	345,000
5120 830 Interest on Debt		77,905	116,858	194,763		778	195,540	77,905	116,858	194,763		778	195,541
Debt Service Totals		207,905	311,858	519,763		20,778	540,540	207,905	311,858	519,763		20,778	540,541
Fund Transfers													
5221 930 Transfer to Food Service		72,407	108,611	181,018			181,018	90,000	135,000	225,000			225,000
Fund Transfer Totals		72,407	108,611	181,018			181,018	90,000	135,000	225,000			225,000
Operating Budget Grand Total		2,056,298	3,570,252	5,626,550	2,914,291	1,266,772	9,807,614	2,184,187	3,845,642	6,029,829	3,022,678	1,373,920	10,426,427
Separately Voted Reserve Accounts													
4300 330 Building Evaluation Warrant Article													
4500 450 Facilities Acq. & Construction (P)		25,860	38,790	64,651	37,500		37,500	38,800	58,200	97,000	50,000		50,000
4600 735 Boiler Replacement Warrant													0
5210 930 Trf to General Fund from Cap Res WA													0
5222 930 Transfer to Special Revenue Fund													0
5230 930 Transfer to Capital Project Fund W.A.													0
5251 930 Transfer to Capital Reserve W.A.		24,000	36,000	60,000	20,000		80,000	24,000	36,000	60,000	20,000		80,000
5300 900 Deficit Appropriation													0
Reserve account totals		49,860	74,790	124,651	57,500	0	182,151	62,800	94,200	157,000	70,000	0	227,000
FEDERAL FUNDS													
IDEA													
PRESCHOOL							424,922						394,015
TITLE 1							10,252						14,392
ARRA (IDEA/PRESCHOOL)							64,110						255,615
Grand Total		2,106,159	3,645,042	5,751,201	2,971,791	1,266,772	10,485,048	2,246,987	3,939,842	6,186,829	3,092,678	1,373,920	11,317,449

		Wilton Lyndeborough Cooperative School District		Voted 2009-2010 MS (O2)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2009-2010 TOTAL	Proposed 2010-2011 MS (O2)	Proposed 2010-2011 MS (O2)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	SAU (01)	Proposed 2010-2011 TOTAL	\$ % Diff.
Regular Education Program																	
1100	112	Teacher Salaries	485,306	1,079,584	1,564,890	784,685	348,095	2,697,680	453,523	67,205	1,107,386	1,560,910	808,294	327,906		2,697,110	
1100	211	Medical Insurance	108,392	197,723	306,115	193,503	68,640	568,258	67,205	195,448	195,442	262,654	202,270	66,662		631,586	
1100	212	Dental Insurance	7,762	17,405	25,167	8,342	5,762	39,291	6,173	15,942	15,942	22,116	8,504	5,562		36,182	
1100	213	Life Insurance	1,037	1,939	2,976	1,037	701	4,714	1,149	2,408	2,963	3,557	1,231	775		5,563	
1100	214	Disability Insurance	1,517	3,403	4,920	1,037	1,037	8,282	1,212	2,963	4,175	4,175	2,258	851		7,284	
1100	220	Social Security	37,126	82,605	119,731	60,029	26,629	206,390	34,695	84,715	84,715	119,410	61,834	25,085		206,329	
1100	232	Retirement	33,777	75,155	108,932	50,566	22,605	182,103	36,373	88,812	88,812	125,185	60,372	24,365		209,922	
1100	250	Unemployment	499	906	1,405	720	368	2,493	468		972	1,440	810	354		2,604	
1100	260	Workers' Compensation	2,905	6,469	9,374	4,080	1,810	15,264	2,358	5,758	5,758	8,117	4,203	1,705		14,025	
1100	282	Staff Recognition Awards		-	-	0	200	200						200		200	
Total			678,322	1,465,189	2,143,511	1,105,297	475,867	3,724,676	603,157	1,504,405	1,504,405	2,107,562	1,149,777	453,465	-	3,710,804	
1100	430	Repairs & Maintenance Services	3,750	5,625	9,375	6,200	1,100	16,675	3,800	5,700	5,700	9,500	6,500	900		16,900	
1100	442	Rental of Equipment	6,960	10,440	17,400	0	0	17,400	3,240	4,860	4,860	8,100				8,100	
1100	504	Tuition Kindergarten Private					0	0									
1100	610	General Supplies/Paper/Tests	19,944	29,916	49,860	29,920	13,647	93,427	19,600	29,400	29,400	49,000	26,267	10,163		57,050	
1100	641	Books & Other Printed Media	6,414	9,621	16,035	30,658	12,636	59,328	7,160	10,740	10,740	17,900	12,334	9,300		85,430	
1100	649	Other Informational Resources				1,009	1,009	1,009						200		200	
1100	650	Computer Software	6,960	10,440	17,400	250	840	18,490	8,920	13,380	13,380	22,300	115	285		22,700	
1100	731	New Equipment	5,680	8,520	14,200	250	2,239	16,689	7,700	11,550	11,550	19,250	807	1,045		21,102	
1100	735	Replacement Equipment	7,280	10,920	18,200	275	899	19,374	9,840	14,460	14,460	24,100		1,068		25,168	
1100	810	Dues/Memberships	30	45	75	6,300	30	6,405	600		900	1,500	2,450	30		3,980	
1100	890	Miscellaneous						0								0	
Total			57,018	85,527	142,545	73,853	32,399	248,797	60,660	90,990	90,990	151,650	48,473	80,041	-	280,164	
1110	114	Teacher Aide Salaries				45,520	20,394	65,914					36,904	14,700		51,604	
1110	211	Medical Reimbursement				3,200		3,200					3,000			3,000	
1110	213	Life Insurance				173		173					171			171	
1110	220	Social Security				3,397	1,560	4,957	2,823	2,823	2,823	4,957	2,000	73		3,948	
1110	250	Unemployment				120	102	222					200	73		273	
1110	260	Workers' Compensation				237	108	343					192	76		268	
Total			81	135	216	52,647	22,162	74,809	1,191	1,786	1,786	2,977	43,290	15,974	-	59,264	
1120	114	Substitute Teacher Salaries	15,000	25,000	40,000	29,600	7,000	76,600	13,400	20,100	20,100	33,500	24,000	7,000		64,500	
1120	220	Social Security	1,148	1,913	3,061	2,264	536	5,861	1,025	2,563	2,563	4,356	1,836	536		4,934	
1120	250	Unemployment	90	150	240	80	35	355	96	144	144	240	90	35		365	
1120	260	Workers' Compensation	81	135	216	160	38	414	70	105	105	174	125	36		336	
Total			16,319	27,198	43,517	32,104	7,508	83,229	14,591	21,886	21,886	36,477	26,051	7,607	-	70,135	
1130	114	Homebound/ESL/Tutor Salaries	1,080	1,620	2,700	2,000	1	4,701	1,080	1,620	1,620	2,700	2,000	1,000		4,360	
1130	220	Social Security	83	124	207	153	1	361	83	124	124	207	153	77		436	
1130	250	Unemployment	6	10	16	10	1	27	18	27	45	45	45	135		135	
1130	260	Workers' Compensation	8	9	15	11	1	27	6	8	8	14	10	5		30	
Total			1,175	1,763	2,938	2,174	4	5,116	1,166	1,779	1,779	2,968	2,208	1,127	-	6,301	
Regular Education Program Totals			752,834	1,579,677	2,332,511	1,266,075	538,041	4,136,627	679,694	1,819,061	1,819,061	2,298,656	1,269,799	558,214	-	4,126,668	(9.95%)
																-0.24%	

	Wilton Lyndeborough Cooperative School District	Voted 2009-2010 MS (02)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2009-2010 TOTAL	Proposed 2010-2011 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	SAU (01)	Proposed 2010-2011 TOTAL	\$ % Dif.
Special Education Programs														
1210 112 Special Education Teacher Salary		121,743	211,489	89,746	116,995	58,814	387,298	123,785	82,588	206,373	120,345	58,814	385,532	
1210 211 Medical Insurance		28,632	36,908	8,275	18,025	16,279	71,212	33,802	23,045	56,846	18,712	18,977	94,536	
1210 212 Dental Insurance		1,958	932	2,890	1,455	781	5,126	2,531	1,745	4,276	1,501	1,468	7,245	
1210 213 Life Insurance		192	384	173	115	672	228	228	456	205	137		798	
1210 214 Disability Insurance		390	287	677	374	188	1,239	336	225	561	337	165	1,063	
1210 220 Social Security		9,313	6,866	16,179	8,950	4,499	29,628	6,315	9,473	15,788	9,206	4,499	29,493	
1210 232 Retirement		8,473	6,246	14,720	8,038	4,093	26,851	6,620	9,931	16,551	9,652	4,717	30,920	
1210 250 Unemployment		80	80	160	128	40	328	90	90	180	135	42	357	
1210 260 Workers' Compensation		730	538	1,269	608	306	2,183	429	644	1,073	626	306	2,005	
Total		171,513	284,675	113,163	154,746	85,116	624,537	174,136	127,968	302,104	160,719	89,125	551,947	
1210 430 Repairs & Maintenance Services		80	190	270	250	225	745	80	190	270	250	225	745	
1210 610 General Supplies/Paper/Tests		576	1,368	1,944	1,000	375	3,319	576	1,368	1,944	1,000	375	3,319	
1210 641 Books & Other Printed Media		608	1,444	2,052	1,400	525	3,977	608	1,444	2,052	1,400	525	3,977	
1210 650 Computer Software		480	1,140	1,620	700	225	2,545	480	1,140	1,620	700	225	2,545	
1210 731 New Equipment		480	1,140	1,620	850	300	2,770	480	1,140	1,620	850	300	2,770	
1210 735 Replacement Equipment		160	380	540	470	250	1,260	160	380	540	470	250	1,260	
1210 810 Dues & Fees						1	1					1	1	
Total		2,384	5,662	8,046	4,670	1,901	14,617	2,384	5,662	8,046	4,670	1,901	14,617	
1211 114 SPED Aide Salaries		44,126	47,994	92,120	138,163	44,086	274,369	26,636	54,509	81,146	224,800	83,118	389,064	
1211 211 Medical Insurance		2,550	2,700	5,250	11,400		16,650	2,400	4,800	7,200	17,400		24,600	
1211 213 Life Insurance		77	77	154	576		730	46	92	138	992		1,130	
1211 214 Disability		167	171	339			339	75	153	227			227	
1211 220 Social Security		4,003	8,093	10,256	3,373		21,722	2,483	3,725	6,208	17,197	6,359	29,764	
1211 250 Unemployment		136	144	280	380	120	780	182	274	456	380	126	962	
1211 260 Workers' Compensation		265	288	553	715	229	1,497	169	253	422	1,169	432	2,023	
Total		51,324	55,464	106,768	161,490	47,808	316,086	31,991	63,805	95,797	261,938	90,035	447,770	
1212 122 SPED Tutors - Summer		10,560	15,840	26,400	12,650	5,000	44,050	10,560	15,584	26,144	12,650	5,000	43,794	
1212 220 Social Security		808	1,212	2,020	968	383	3,371	800	1,200	2,000	968	383	3,350	
1212 232 Retirement		1	2	3	734	348	1,085	1	2	1,015	401		1,418	
1212 250 Unemployment		63	95	158	63	9	230	119	178	297	63	25	385	
1212 260 Workers' Compensation		57	57	57	68	27	152	54	82	136	66	26	228	
Total		11,499	17,149	28,638	14,483	5,766	48,887	11,534	17,045	28,579	14,761	5,835	49,175	
Special Education Programs continued														
1213 114 SPED Tutor Salaries		1,200	1,200	2,400	1,500	2,500	6,400	960	1,440	2,400	1,500	2,500	6,400	
1213 220 Social Security		92	92	184	115	191	490	73	110	184	115	191	490	
1213 231 Retirement						174	174				201			
1213 250 Unemployment		7	7	14	8	4	26	18	27	45	8	13	65	
1213 260 Workers' Compensation		7	7	14	8	14	36	5	7	12	66	13	91	
Total		1,306	1,306	2,612	1,631	2,883	7,126	1,056	1,585	2,641	1,688	2,917	7,246	
Special Education Program Totals														
		238,015	192,744	430,759	337,020	143,474	911,253	221,102	216,065	437,166	443,776	189,812	1,070,755	
													159,502	
													17.50%	

	Wilson Lyndeborough Cooperative School District	Voted 2009-2010 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2009-2010 TOTAL	Proposed 2010-2011 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	SAU (01)	Proposed 2010-2011 TOTAL	\$ % Dif.
ESOL Program															
1280	114 ESOL Program			1		1	1					1		1	
1280	220 Social Security			1		1	1					1		1	
1280	250 Unemployment			1		1	1					1		1	
1280	260 Workers' Compensation			4		4	4					4		4	
	Total	-	-	-	-	4	4	-	-	-	-	4	-	4	-
ESOL Program Total															
Other Special Programs															
1290	330 504 Special Programs	-	-	-	0	0	0	400	600	1,000	1,000	1,000		3,000	0.00%
1290	561 Public - In State Tuition	8,946	19,760	28,706	79,880	43,672	152,258	35,025	-	35,025	39,940	-		74,965	
1290	562 Public - Out State Tuition						0							0	
1290	584 Private In & Out of State Tuition	60,517	196,226	256,743	1	75,354	332,098	-	278,954	278,954	209,121	98,355		586,430	
	Other Special Program Totals	69,463	215,986	285,449	79,881	119,026	484,356	35,425	279,954	314,979	250,061	99,355	-	664,395	180,039
Vocational Programs															
1390	561 Vocational Education Tuition	9,200	13,800	23,000			23,000	-	23,000	23,000				23,000	
1390	591 Services Purchased/Private Sou	350	540	900			900	-	900	900				900	
	Vocational Program Totals	9,560	14,340	23,900	-	-	23,900	-	23,900	23,900	-	-	-	23,900	0.00%
Other Instructional Programs															
1410	112 Co-Curricular Salaries - Academic	8,640	12,960	21,600			21,600	8,640	12,960	21,600				21,600	
1410	220 Social Security	661	991	1,652			1,652	661	991	1,652				1,652	
1410	232 Retirement	601	902	1,503			1,503	693	1,039	1,732				1,732	
1410	250 Unemployment	52	78	130			130	88	132	220				220	
1410	260 Workers' Compensation	47	70	117			117	45	67	112				112	
	Total	10,001	15,001	25,002	-	-	25,002	10,127	15,190	25,317	-	-	-	25,317	
1410	321 Drama Stipend-Contracted Serv						0							0	
1410	610 General Supplies/Paper	800	1,200	2,000			2,000	800	1,200	2,000				2,000	
1410	731 New Equipment						0							0	
1410	810 Dues & Fees	1,400	2,100	3,500			3,500	1,400	2,100	3,500				3,500	
1410	890 Miscellaneous	200	300	500			500	200	300	500				500	
	Total	2,400	3,600	6,000	-	-	6,000	2,400	3,600	6,000	-	-	-	6,000	

	Wilton Lyndeborough Cooperative School District	Voted 2009-2010 MS (02)	SUBRTL MS/HS	FRES (11)	LCS (12)	Voted 2009-2010 TOTAL	Proposed 2010-2011 MS (02)	HS (03)	SUBRTL MS/HS	FRES (11)	LCS (12)	SAU (01)	Proposed 2010-2011 TOTAL	\$ % Dif.
Other Instructional Programs continued														
1420 112 Co-Curricular Salaries - Athletic		17,854	44,634	26,780		44,634	17,854	26,780	44,634				44,634	
1420 220 Social Security		1,366	3,415	2,049		3,415	1,366	2,049	3,415				3,415	
1420 232 Retirement		1,243	3,107	1,864		3,107	1,432	2,148	3,580				3,580	
1420 250 Unemployment		107	268	161		268	190	284	474				474	
1420 260 Workers' Compensation		96	241	145		241	93	139	232				232	
Total		20,666	51,665	30,999		51,665	20,934	31,401	52,334				52,334	
1420 430 Repairs & Maintenance Services		2,080	5,200	3,120		5,200	2,080	3,120	5,200				5,200	
1420 442 Rental of Equipment		250	625	375		625	250	375	625				625	
1420 591 Purchased Services/Private Sou		10,000	25,000	15,000		25,000	10,000	15,000	25,000				25,000	
1420 610 General Supplies/Paper		1,200	3,000	1,800		3,000	1,200	1,800	3,000				3,000	
1420 731 New Equipment		800	2,000	1,200		2,000	800	1,200	2,000				2,000	
1420 735 Replacement Equipment		2,600	6,500	3,900		6,500	2,600	3,900	6,500				6,500	
1420 810 Dues & Fees		2,120	5,300	3,180		5,300	2,120	3,180	5,300				5,300	
1420 890 Miscellaneous		180	450	270		450	180	270	450				450	
Total		19,230	48,075	28,845		48,075	19,230	28,845	48,075				48,075	
1490 591 Purch. Serv. - Pvt Svc - Dvtr ED		-	22,500	22,500		22,500	-	9,000	9,000				9,000	
1490 810 Dues & Fees (Camp Fee)		-	22,500	22,500		22,500	-	9,000	9,000				9,000	
Total														
Other Instructional Programs Totals		52,297	100,945	163,242		163,242	52,691	88,036	140,726		700		144,926	(9,016)
Student Support Services														-5.86%
2113 114 Sped Services Coordinator													12,092	
2113 211 Medical Insurance													17,274	
2113 212 Dental Insurance													1,471	
2113 213 Life Insurance													115	
2113 214 Disability Insurance													178	
2113 220 Social Security													4,137	
2113 231 Retirement													4,954	
2113 250 Unemployment													45	
2113 260 Workers' Compensation													281	
2113 590 Travel/Conferences													1,500	
Student Support Services Totals													42,049	
Counseling Services														
2122 112 Guidance Salaries		37,902	97,902	60,000		97,902	38,509	57,763	96,272				146,044	
2122 211 Medical Insurance		17,461	34,922	17,461		34,922	9,746	14,619	24,365				24,965	
2122 212 Dental Insurance		1,226	2,453	1,226		2,453	698	1,047	1,745				2,065	
2122 213 Life Insurance		96	211	115		211	91	137	228				228	
2122 214 Disability Insurance		121	313	192		313	106	158	264				264	
2122 220 Social Security		2,900	7,490	4,590		7,490	3,088	4,633	7,721				11,172	
2122 232 Retirement		2,638	6,490	3,852		6,490	3,088	4,633	7,721				7,721	
2122 250 Unemployment		40	80	40		80	60	91	151				238	
2122 260 Workers' Compensation		227	324	324		324	200	301	501				760	
Total		62,612	150,413	87,801		150,413	55,444	83,168	138,612		27,080		193,456	

	Wilton Lyndeborough Cooperative School District	Voted 2009-2010 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2009-2010 TOTAL	Proposed 2010-2011 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	SAU (01)	Proposed 2010-2011 TOTAL	\$ % Dif.
Counseling Services cont'd															
2122 321 Contracted Service		120	180	300			300	120	180	300				300	
2122 323 Testing		1,720	2,580	4,300	3,200	1,800	9,300	2,000	3,000	5,000	4,000	2,000		11,000	
2122 430 Repairs & Maintenance Services															
2122 610 General Supplies/Paper/Tests		1,360	2,040	3,400	868	200	4,468	1,360	2,040	3,400	537	200		4,137	
2122 641 Books & Other Printed Media		80	120	200		407	607	80	120	200		450		650	
2122 649 Other Informational Services						1	1							0	
2122 650 Computer Software						300	300							0	
2122 731 New Equipment		80	120	200		1	201	80	120	200				200	
2122 735 Replacement Equipment		180	270	450			450	180	270	450				450	
2122 810 Dues & Fees		3,540	5,310	8,850	4,068	2,709	15,628	3,820	5,730	9,550	4,537	2,850		16,737	
Total															
Counseling Services Totals		66,152	93,111	159,263	38,329	29,713	227,305	59,264	88,898	148,162	32,301	29,730	-	210,193	(17,111) -7.53%
Placement Services															
2126 112 School-to-Career Position		-	-	-			0	-	-	-				0	
2126 211 Medical Insurance		-	-	-			0	-	-	-				0	
2126 212 Dental Insurance		-	-	-			0	-	-	-				0	
2126 213 Life Insurance		-	-	-			0	-	-	-				0	
2126 214 Disability Insurance		-	-	-			0	-	-	-				0	
2126 220 Social Security		-	-	-			0	-	-	-				0	
2126 232 Retirement		-	-	-			0	-	-	-				0	
2126 250 Unemployment		-	-	-			0	-	-	-				0	
2126 260 Workers' Compensation		-	-	-			0	-	-	-				0	
Placement Services Totals		-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Counseling Services															
2129 114 Guidance Secretary Salary	8,813		13,219	22,032			22,032	12,857	19,285	32,142				32,142	
2129 211 Medical Insurance	240		360	600			600	920	1,380	2,300				2,300	
2129 212 Dental Insurance	-		-	-			0	-	-	-				0	
2129 213 Life Insurance	-		-	-			0	23	34	57				57	
2129 214 Disability Insurance	-		-	-			0	36	54	89				89	
2129 220 Social Security	674		1,011	1,685			1,685	984	1,475	2,459				2,459	
2129 231 Retirement			1,202	2,003			2,003	1,178	1,766	2,944				2,944	
2129 250 Unemployment	16		24	40			40	30	45	75				75	
2129 260 Workers' Compensation	53		79	132			132	67	100	167				167	
Total	10,597		15,895	26,492	-	-	26,492	16,093	24,140	40,233	-	-	-	40,233	
Other Counseling Services Totals	76,749		109,006	185,755	38,329	29,713	253,797	75,357	113,038	188,395	32,301	29,730	-	280,427	(3,370) -1.33%

Wilton Lyndeborough Cooperative School District		Voted 2009-2010 MS (02)	HS (03)	SUBTTTL MS/HS	FRES (11)	LCS (12)	Voted 2009-2010 TOTAL	Proposed 2010-2011 MS (02)	HS (03)	SUBTTTL MS/HS	FRES (11)	LCS (12)	SAU (01)	Proposed 2010-2011 TOTAL	\$ % Dif.
Health Services															
2134 112 Nurses Salary	18,276	27,415	45,691	38,187	26,400		110,278	18,901	28,351	47,252	38,187	27,739		113,178	
2134 211 Medical Insurance	920	1,380	2,300	1,000			3,300	6,496	9,744	16,241	15,945	4,015		36,201	
2134 212 Dental Insurance	186	280	466	485			951	506	759	1,265	500	507		2,272	
2134 213 Life Insurance	38	58	96	58			154	46	68	114	107	182			
2134 214 Disability Insurance	58	88	146	122			268	51	77	128	107	235			
2134 220 Social Security	1,398	2,097	3,495	2,921	2,020		8,436	1,446	2,169	3,615	2,921	2,122		8,658	
2134 232 Retirement	1,272	1,908	3,180	2,658			5,838	1,516	2,274	3,790	3,063			6,852	
2134 250 Unemployment	16	24	40	40	40		120	18	27	45	45	42		132	
2134 260 Workers' Compensation	110	164	274	199	137		610	98	147	246	199	144		589	
Total	22,276	33,413	55,689	45,670	28,597		129,956	29,078	43,617	72,695	61,035	34,569	-	168,299	
2134 430 Repairs & Maintenance Services	40	60	100	379	189		648	40	60	100	400	330		830	
2134 580 Travel/Conference				50			50				50			50	
2134 610 General Supplies/Paper	360	540	900	1,478	496		2,874	360	540	900	2,000	340		3,240	
2134 641 Books & Other Printed Media	40	60	100		246		346	40	60	100		282		382	
2134 649 Other Informational Resources					180		180					150		150	
2134 650 Computer Software					300		300					500		500	
2134 731 New Equipment					0		0							0	
2134 735 Replacement Equipment	20	30	50	302	1		353	20	30	50	200			250	
2134 810 Dues & Fees	56	84	140	135	60		335	56	84	140	135	81		356	
2134 890 Miscellaneous				1			1							0	
Total	516	774	1,290	2,345	1,452		5,087	516	774	1,290	2,785	1,683	-	6,758	
Health Services Totals		22,792	34,187	56,979	48,015	30,049	135,043	29,594	44,391	73,985	63,820	36,252	-	174,057	39,014
SPED Support Services															28.89%
2142 323 Psychological Testing Services	1,300	1,300	2,600	7,460	1,200		11,260	1,300	1,300	2,600	7,460	1,200		11,260	
2152 323 Speech Services	15,840	23,760	39,600	64,800	15,840		120,240	10,000	12,000	22,000	64,800	15,840		102,640	
2153 323 Audiological Testing Services	3,600	1	3,601	1,200	1,200		6,001	3,600	1	3,601	1,200	1,200		6,001	
2163 323 P.T. Services/O.T. Services													3	3	
2163 323 P.T. Services/O.T. Services	8,712	13,068	21,780	45,360	7,920		75,060	225	-	225	45,360	13,388		58,973	
2190 323 Other Student Support Services	1	20,890	20,891	68,400	18,340		107,631	29,364	27,336	56,700	68,400	18,340		143,440	
SPED Support Services Totals	29,453	59,019	88,472	187,220	44,500		320,192	44,489	40,637	85,126	187,220	49,968	3	322,317	2,125
															0.66%

		Wilton Lyndeborough Cooperative School District	Voted 2009-2010 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2009-2010 TOTAL	Proposed 2010-2011 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	SAU (01)	Proposed 2010-2011 TOTAL	\$ % Dif.
		Psychological Counselling Services														
		2142 112 School Psychologist Salaries												1	1	
		2142 211 Medical Insurance												1	1	
		2142 212 Dental Insurance												1	1	
		2142 213 Life Insurance												1	1	
		2142 214 Disability Insurance												1	1	
		2142 220 Social Security												1	1	
		2142 232 Retirement												1	1	
		2142 250 Unemployment												1	1	
		2142 260 Workers' Compensation												1	1	
		2142 321 School Psychologist Contracted												27,407	27,407	
		2142 580 Travel/Conferences												1,200	1,200	
		2142 610 General Supplies/Paper/Tests												1,200	1,200	
		2142 731 New Equipment												700	700	
		2143 114 Associate Psychologist	1	1	2			2	1	1	2				2	
		2143 220 Social Security	1	1	2			2	-	-	-				0	
		2143 232 Retirement	1	1	2			2	-	-	-				0	
		2143 250 Unemployment	1	1	2			2	-	-	-				0	
		2143 260 Workers' Compensation	1	1	2			2	-	-	-				0	
		Total	5	5	10			10	1		1			30,516	30,516	
		2143 321 Associate Psychologist - Contracted	21,600	32,400	54,000	34,560	17,280	105,840	21,600	32,400	54,000	34,560	17,280		106,358	
		2143 323 Psychological Counseling Service	1,300	1,300	2,600	1		2,601	1,300	1,300	2,600				2,600	
		2143 580 Travel/Conferences	160	240	400	150	150	700	-	-	-	150	150		300	
		2143 610 General Supplies/Tests/Paper	80	120	200	150	150	500	-	-	-	150	150		300	
		2143 880 Miscellaneous	160	240	400			400	-	-	-				0	
		Total	23,300	34,300	57,600	34,861	17,580	110,041	22,900	33,701	56,600	34,860	18,098		109,688	
		Psychological Services Totals	23,305	34,305	57,610	34,861	17,580	110,051	22,901	33,701	56,602	34,860	18,098	30,516	140,078	30,025 27.28%
		SPED O.O.D. Related Services														
		2152 321 S/L Pathologist - Contracted												19,328	19,328	
		2159 113 Speech Specialists Salaries												1	1	
		2159 580 Travel/Conferences												1,000	1,000	
		2159 610 General Supplies/Paper/Tests												500	500	
		2159 641 Books & Other Print Media												300	300	
		2159 323 Speech Services	1,035	1,553	2,588	10,894	2,641	16,123	-	1,500	1,500	5,447	6,000		12,947	
		2149 323 Psychological Counseling											1,808		1,808	
		2161 323 O.T. and P.T. Services				11,116	4,863	15,979	-	-	-	11,116	9,000		20,116	
		2162 323 PT Svcs				0	0	0				0			0	
		2191 323 Other Student Support Rel. Svcs											17,451		17,451	
		O.O.D. Related Services - Total	1,035	1,553	2,588	22,010	7,504	32,102	-	1,500	1,500	16,563	34,067	21,129	73,249	41,147 128.18%

Wilton Lyndeborough Cooperative School District		Voted 2009-2010 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2009-2010 TOTAL	Proposed 2010-2011 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	SAU (01)	Proposed 2010-2011 TOTAL	\$ % Dif.
Improvement of Inst. Services															
2190 114 Reading Specialist													1	1	
2210 110 PK Coordinator													4,986	4,986	
2210 220 Social Security													571	571	
2210 230 Retirement													-	0	
2210 250 Unemployment													37	37	
2210 250 Workers' Compensation													39	39	
2124 580 Parent Support													1	1	
2124 734 PreScool Assessment													1	1	
2124 561 PTAN													1,000	1,000	
2210 240 Tuition Reimbursement		3,150	3,600	6,750	0	2,480	9,230	3,000	4,500	7,500	-	2,480		9,980	
2210 260 Staff Development-teachers		3,600	5,400	9,000	10,000	3,700	22,700	3,600	5,400	9,000	10,000	3,700	-	22,700	
2210 281 Staff Development-support					1,750	700	2,450				1,750	500		2,250	
2210 320 Behavioral Consultant													-	0	
2210 648 Other Information Resources					1		1							0	
Total		6,750	9,000	15,750	11,751	6,880	34,381	6,600	9,900	16,500	11,750	6,680	6,636	41,566	
Support Services - Instruction															
2212 290 Instr. & Curriculum Development		2,400	3,600	6,000	500	1,500	8,000	2,400	3,600	6,000	500	1,500		8,000	
2212 648 Professional Books & Publication			180	300			300	120	180	300				300	
2212 291 Professional Dev - Technology		800	1,200	2,000			2,000	800	1,200	2,000				2,000	
Total		3,200	4,980	8,300	500	1,500	10,300	3,320	4,980	8,300	500	1,500	-	10,300	
Improvement of Inst. Totals		10,070	13,980	24,050	12,251	8,380	44,681	9,920	14,880	24,800	12,250	8,180	6,636	51,866	7,185
Educational Media Services															16.08%
2222 112 Media Generalist & Specialist		27,458	41,186	68,644	16,499	5,332	90,475	17,200	25,800	43,000	9,431	5,332		57,763	
2222 211 Medical Insurance		2,662	3,993	6,655	1,200		7,855	1,107	1,660	2,766	600			3,366	
2222 212 Dental Insurance		186	280	466			466	77	115	192				192	
2222 213 Life Insurance		38	58	96	58		154	73	109	182	34			216	
2222 214 Disability Insurance		85	128	214			214	73	110	183				183	
2222 220 Social Security		2,101	3,151	5,251	1,232	408	6,891	1,316	1,974	3,289	722	408		4,419	
2222 232 Retirement		1,859	2,789	4,649			4,649	878	1,317	2,195				2,195	
2222 250 Unemployment		20	30	49	40	27	116	134	200	334	45	28		407	
2222 260 Workers' Compensation		165	247	412	86	28	526	58	87	145	48			222	
Total		34,575	51,862	86,436	19,115	5,794	111,346	20,915	31,372	52,287	10,881	5,796	-	68,964	
2222 430 Repairs & Maintenance Services		176	264	440	950	200	1,690	180	270	450	769			1,419	
2222 810 General Supplies/Paper		180	270	450	800	200	1,450	180	270	450	900	250		1,600	
2222 641 Books & Other Printed Media		4,000	6,000	10,000	5,500	1,708	17,208	2,600	3,900	6,500		1,450		7,950	
2222 649 Other Information Resources					480	400	880				465	300		765	
2222 650 Computer Software		80	120	200			200	80	120	200				200	
2222 731 New Equipment		240	360	600	1	1	602	1,200	1,800	3,000	330			3,330	
2222 735 Replacement Equipment					1		1				250			250	
2222 810 Dues & Fees		48	72	120			120	80	120	200				200	
Total		4,724	7,086	11,810	7,732	2,509	22,051	4,320	6,480	10,800	2,714	2,200	-	15,714	

		Wilton Lyndeborough Cooperative School District	Voted 2009-2010 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2009-2010 TOTAL	Proposed 2010-2011 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	SAU (01)	Proposed 2010-2011 TOTAL	\$ % Dif.
		Audio Visual Services														
		2223 430 Repairs & Maintenance Services					200	200					200		200	
		2223 532 Data Communications/Internet	200	300	500			500	200	300	500				500	
		2223 610 General Supplies/Paper	110	165	275	800	200	1,275	-	-	-	500	200		700	
		2223 641 Books Other Printed Media						0							0	
		2223 650 Computer Software				1		1							0	
		2223 731 New Equipment	90	135	225	600	2,387	2,987							300	
		2223 735 Replacement Equipment	400	600	1,000	300	1	526	200	300	500	800	400	-	1,700	
		Total	39,699	59,548	99,246	28,548	11,092	138,886	25,435	38,152	63,587	14,395	8,396	-	86,378	(52,508)
																-37.81%
		2290 110 Building Coordinators												31,493	31,493	
		2290 211 Medical Insurance												17,274	17,274	
		2290 212 Dental Insurance												1,471	1,471	
		2290 213 Life Insurance												115	115	
		2290 214 Disability Insurance												120	120	
		2290 220 Social Security												4,055	4,055	
		2290 230 Retirement												4,855	4,855	
		2290 250 Unemployment												45	45	
		2290 260 Workers' Compensation												276	276	
		Other Support Services-Instruct. Totals												59,704	59,704	

	Wilton Lyndeborough Cooperative School District	Voted 2009-2010 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2009-2010 TOTAL	Proposed 2010-2011 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	SAU (01)	Proposed 2010-2011 TOTAL	\$ % Dif.
School Board Services															
2310 120 Census Enumerator					600	200	800						1	1	
2310 220 Social Security					46	16	62						0	0	
2311 120 School Board Members		200	300	500	300	300	1,100	200	300	500		300	800	800	
2311 220 Social Security		15	23	38	23	23	84	15	23	38		23	61	61	
2312 120 Clerk		432	648	1,080	50	100	1,230	432	648	1,080		1	1,081	1,081	
2312 220 Social Security		33	50	83	4	8	95	33	50	83		0	83	83	
2313 120 Treasurer		600	900	1,500	1,200	800	3,500	600	900	1,500		800	3,500	3,500	
2313 220 Social Security		46	69	115	46	61	222	46	69	115		92	268	268	
2313 580 Mileage Reimbursement		80	120	200			200	80	120	200			200	200	
2314 120 Moderator/Ballot Clerks		80	120	200	50	1	251	80	120	200		1	201	201	
2314 220 Social Security		6	9	15	4	1	20	6	9	15			15	15	
2317 120 Auditors		5,600	8,400	14,000	0		14,000				0		0	0	
2317 220 Social Security					0		0								
2317 330 Professional Services (Audit)					9,000	9,000	18,000	6,000	9,000	15,000		8,000	34,000	34,000	
2318 330 Professional Services (Legal)		11,200	16,800	28,000	3,000	3,000	34,000	10,800	16,200	27,000		1,500	31,500	31,500	
2318 331 Sped Legal Services		6,800	10,200	17,000	3,500	5,000	25,500	6,800	10,200	17,000		3,500	29,500	29,500	
2319 319 Supervisors/Towns		60	90	150	75	1	226	60	90	150		1	151	151	
2319 520 S.B. Liability Insurance		1,014	1,520	2,534	1,638	1,799	5,971	1,131	1,696	2,827		1,799	6,464	6,464	
2319 534 Postage Fees		210	315	525	1,500	500	2,525	210	315	525		300	1,325	1,325	
2319 540 Advertising		2,400	3,600	6,000	3,200	1,250	10,450	2,372	3,558	5,930		1,000	12,500	12,500	
2319 550 Printing & Binding		560	840	1,400			1,400	588	882	1,470			8,180	8,180	
2319 610 General Supplies/Paper		320	480	800	400	350	1,550	320	480	800		350	1,470	1,470	
2319 810 Dues & Fees		1,280	1,920	3,200	2,850	2,000	8,050	1,098	1,648	2,746		1,890	7,077	7,077	
2319 880 Miscellaneous		200	300	500	500	600	1,600	200	300	500		500	1,600	1,600	
School Board Services Totals		31,136	46,704	77,840	27,986	25,010	130,836	31,072	46,607	77,679	25,170	26,528	-	129,377	(1,459) -1.12%

	Wilton Lyndeborough Cooperative School District	Voted 2009-2010 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2009-2010 TOTAL	Proposed 2010-2011 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	SAU (01)	Proposed 2010-2011 TOTAL	\$ % Dif.
2321	312 Exec. Admin. Services (SAU)	102,738	154,107	256,845	185,600	56,011	498,456	0	0	0	0	0		0	
	Office of the Superintendent														
2321	112 Wages												134,400	134,400	
2321	211 Medical Insurance												23,919	23,919	
2321	212 Dental Insurance												1,951	1,951	
2321	213 Life Insurance												403	403	
2321	214 Disability Insurance												430	430	
2321	220 Social Security												10,282	10,282	
2321	231 Retirement												12,311	12,311	
2321	250 Unemployment												90	90	
2321	260 Workers' Compensation												699	699	
2321	321 Contracted Services - Secret												250	250	
2321	330 Professional Services (Legal												5,000	5,000	
2321	430 Repairs & Maintenance Servi												995	995	
2321	449 Rental of Equipment												838	838	
2321	531 Telephone												3,603	3,603	
2321	534 Postage												2,600	2,600	
2321	540 Ads & Notices												3,500	3,500	
2321	550 Printing												500	500	
2321	580 Travel & Conferences												6,000	6,000	
2321	610 General Supplies												2,400	2,400	
2321	649 Professional Books/Subscript												227	227	
2321	650 Computer Software												2,500	2,500	
2321	731 Additional Equipment												-	0	
2321	735 Replacement Equipment												-	0	
2321	810 Dues and Fees												1,832	1,832	
2321	890 Miscellaneous												150	150	
	Office of the Superintendent Totals												214,880	214,880	
	Business Services														
2510	112 Business Services Wages												150,920	150,920	
2510	211 Medical Insurance												38,980	38,980	
2510	212 Dental Insurance												2,849	2,849	
2510	213 Life Insurance												461	461	
2510	214 Disability Insurance												483	483	
2510	220 Social Security												11,545	11,545	
2510	231 Retirement												13,824	13,824	
2510	250 Unemployment												120	120	
2510	260 Workers' Compensation												785	785	
2510	290 Professional Development												2,500	2,500	
2510	330 Professional Services (403b &												3,800	3,800	
2510	430 Repairs & Maintenance Servi												2,880	2,880	
2510	550 Printing												500	500	
2510	580 Travel/Conferences												2,820	2,820	
2510	610 General Supplies/Paper												1,500	1,500	
2510	640 Computer Programs												4,500	4,500	
															2/10/2010

	Wilton Lyndeborough Cooperative School District	Voted 2009-2010 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2009-2010 TOTAL	Proposed 2010-2011 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	SAU (01)	Proposed 2010-2011 TOTAL	\$ % Dif.
2510 735 Replacement Equipment													500	500	
2510 810 Dues and Fees													350	350	
2510 890 Miscellaneous - Audit Business Services Totals													17,000	17,000	
2999 890 Performance Incentive													256,318	256,318	
Executive Administration Services SAU													7,000	7,000	
2332 319 SPED Administration		51,971	77,956	129,927	122,567	29,402	281,856	0	0	0	0	0		0	
Special Education Administration													111,400	111,400	
2332 112 SPED Administration Wages													26,284	26,284	
2332 211 Medical Insurance													1,796	1,796	
2332 212 Dental Insurance													346	346	
2332 213 Life Insurance													356	356	
2332 214 Disability Insurance													8,522	8,522	
2332 220 Social Security													10,204	10,204	
2332 231 Retirement													90	90	
2332 250 Unemployment													579	579	
2332 260 Workers' Compensation													-	0	
2332 240 Tuition Reimbursement													3,500	3,500	
2332 290 Professional Development													5,000	5,000	
2332 331 SPED Legal Services													1,000	1,000	
2332 430 Repairs & Maintenance Servi.													998	998	
2332 449 Rental of Equipment													2,271	2,271	
2332 531 Telephone													870	870	
2332 534 Postage													2,000	2,000	
2332 540 Advertising													800	800	
2332 550 Printing													3,600	3,600	
2332 580 Travel/Conferences													2,000	2,000	
2332 610 General Supplies/Paper													360	360	
2332 650 Computer Programs													0	0	
2332 731 New Equipment													2,500	2,500	
2332 735 Replacement Equipment													600	600	
2332 810 Dues and Fees													350	350	
2332 890 Miscellaneous													185,427	185,427	
Special ED. Admin Svcs Totals		154,709	232,063	386,772	308,167	85,413	780,352	0	0	0	0	0	663,625	663,625	
Exec./SPED Administration Totals															
															(116,727)
															-14.96%

		Wilton Lyndeborough Cooperative School District	Voted 2009-2010 MS (O2)	HS (O3)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2009-2010 TOTAL	Proposed 2010-2011 MS (O2)	HS (O3)	SUBTTL MS/HS	FRES (11)	LCS (12)	SAU (01)	Proposed 2010-2011 TOTAL	\$ % Dif.
Support Services - School Administration																
2410 113 Principal Salaries	61,899	92,849	154,748	79,588	64,222	298,538	63,134	94,702	11,210	18,683	81,159	65,506	304,502		304,502	
2410 211 Medical Insurance	6,929	10,393	17,322	6,355	6,753	30,430	7,473	11,210	11,210	18,683	6,614	7,028	32,325		32,325	
2410 212 Dental Insurance	677	1,015	1,682	441	492	2,625	698	1,047	1,047	1,745	488	507	2,751		2,751	
2410 213 Life Insurance	77	115	192	58	134	384	91	137	228	228	68	160	456		456	
2410 214 Disability Insurance	198	297	495	255	208	956	173	259	432	176	180	769			769	
2410 220 Social Security	4,735	7,103	11,838	6,087	4,913	22,838	4,830	7,245	12,074	6,209	5,011	23,284			23,284	
2410 232 Retirement	4,308	6,462	10,770	5,377	4,470	20,617	5,063	7,595	12,658	6,509	5,254	24,421			24,421	
2410 240 Course Reimbursement	960	1,440	2,400			960	960	1,440	2,400	2,400			2,400		2,400	
2410 250 Unemployment	32	48	80	40	40	160	50	91	151	151	45	42	238		238	
2410 260 Workers' Compensation	371	557	928	414	334	1,676	328	492	821	422	341	1,583			1,583	
Total	80,187	120,280	200,465	98,595	81,564	380,625	82,812	124,217	207,029	101,701	84,029	-	392,759	-	392,759	
2410 432 Repairs & Maintenance Services	2,200	3,300	5,500	3,040	3,350	11,890	2,200	3,300	3,300	5,500	3,500	3,350	12,350		12,350	
2410 442 Equip.Rental/Lease				7,200	2,200	9,400					7,200	2,104	9,304		9,304	
2410 531 Telephone	5,600	8,400	14,000	4,500	4,860	23,360	5,600	8,400	2,100	3,500	800	500	4,800		4,800	
2410 534 Postage	1,560	2,340	3,900	800	500	5,200	1,400	2,100	3,500	2,100	1,300	500	3,900		3,900	
2410 550 Printing	840	1,260	2,100	1,000	1,000	4,400	840	1,260	2,100	3,500	500	800	4,800		4,800	
2410 580 Travel/Conferences	1,200	1,800	3,000	500	1,100	4,600	1,400	2,100	3,500	2,100	1,300	500	3,900		3,900	
2410 610 General Supplies/Paper	1,600	2,400	4,000	2,800	1,840	8,640	1,400	2,100	3,500	2,100	1,300	500	3,900		3,900	
2410 641 Books & Other Printed Media					200	200					200	200	400		400	
2410 650 Computer Software	720	1,080	1,800	1	500	2,301	720	1,080	1,800	1,800	-	-	2,200		2,200	
2410 731 New Equipment	200	300	500		1	601	200	300	500	500	-	-	500		500	
2410 735 Replacement Equipment				1	400	401					-	-	0		0	
2410 810 Fees & Dues	960	1,440	2,400	1,500	340	4,240	2,000	3,000	3,000	5,000	1,500	340	6,840		6,840	
2410 889 New England ASC visit expense	1,000	1,500	2,500			2,500					-	-	0		0	
Total	15,880	23,820	39,700	21,842	16,291	77,633	15,760	23,640	39,400	22,100	14,194	-	75,694	-	75,694	
2411 114 Secretarial Salaries	26,616	39,924	66,539	40,779	20,838	128,156	24,343	36,515	60,858	43,375	20,838	20,838	126,071		126,071	
2411 211 Medical Insurance	5,884	8,827	14,711	1,000	1,000	15,711	11,340	17,009	28,349	1,000	29,349		29,349		29,349	
2411 212 Dental Insurance	479	719	1,198	441	441	1,639	808	1,212	2,020	488	2,519		2,519		2,519	
2411 213 Life Insurance	38	58	96	58	58	154	46	68	114	137	251		251		251	
2411 214 Disability Insurance	85	128	213	128	128	213	67	101	169	169	-	-	169		169	
2411 220 Social Security	2,036	3,054	5,090	3,120	1,594	9,804	1,862	2,793	4,656	3,318	1,594	1,594	9,568		9,568	
2411 231 Retirement	2,419	3,629	6,048	2,878	800	8,926	2,229	3,344	5,574	2,929	8,503		8,503		8,503	
2411 250 Unemployment	32	48	80	48	40	200	60	91	151	151	90	42	283		283	
2411 260 Workers' Compensation	160	240	399	212	108	720	127	190	316	226	108	360	650		650	
Total	37,750	56,625	94,375	48,568	22,580	165,523	40,883	61,324	102,208	51,574	22,582	-	176,362	-	176,362	
2490 860 Graduation/Assembly Expenses	1,800	2,700	4,500	500	350	6,350	1,800	2,700	4,500	4,500	500	300	6,300		6,300	
2491 880 Assembly Expense						2,400					2,400		2,400		2,400	
Total	1,800	2,700	4,500	500	2,750	7,750	1,800	2,700	4,500	4,500	500	2,700	7,700		7,700	
School Administration Totals	135,617	203,425	339,041	169,305	123,185	631,532	141,254	211,881	353,135	175,875	123,505	-	652,615	-	652,615	20,984
																3.32%

	Wilton Lyndeborough Cooperative School District	Voted 2009-2010 MS (02)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2009-2010 TOTAL	Proposed 2010-2011 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	SAU (01)	Proposed 2010-2011 TOTAL	\$ % Dif.
Student Transportation														
2721	519 Student Transportation	400	1,000	109,255	90,476	200,731	400		1,000	109,255	90,777		201,032	
2722	519 SPED Transportation (All)	68,864	146,200	46,200	46,500	238,900	88,203	147,504	235,706	75,750	31,796		343,252	
2743	519 Vocational Transportation	-	45,000			45,000	-	45,000	45,000				45,000	
2744	519 Athletic Transportation	15,518	38,795	800		38,795	15,600	23,400	39,000				39,000	
2725	519 Field Trip Transportation					800							0	
2745	519 Field Trip/Co-curricular Transport			5,105		5,105				800	5,105		5,905	
	Student Transportation Totals	84,782	146,213	156,255	142,061	529,331	104,203	216,504	320,706	185,805	127,678	-	634,189	104,858
Operation of Information Systems														
2844	112 Technology Coordinator	20,273	30,410	50,683	1	76,269	20,476	30,714	51,190	25,841	1		77,032	
2844	211 Medical Insurance	2,270	3,405	5,675	1	5,676	2,383	3,574	5,957				5,957	
2844	212 Dental Insurance	186	280	466		467	302	453	755				755	
2844	213 Life Insurance	19	29	48	1	49	46	68	114				114	
2844	214 Disability Insurance	65	97	162	1	163	57	85	142				142	
2844	220 Social Security	1,551	2,326	3,877	1	5,835	1,566	2,350	3,916	1,977			5,893	
2844	231 Retirement	1,411	2,117	3,528	1	3,529	1,875	2,813	4,688				4,688	
2844	250 Unemployment	16	24	40	1	81	30	45	75	45			120	
2844	260 Workers' Compensation	122	182	304	133	438	106	160	266	134			401	
	Total	25,913	38,870	64,783	9	92,507	26,841	40,262	67,103	27,987	1	-	95,101	
2844	280 Workshops/Conferences				400	400				400			400	
2844	323 Purchased Services				8,000	8,000					8,000		8,000	
2844	430 Repairs & Maintenance Services				630	631				630			630	
2844	580 Travel/Conferences	480	720	1,200	200	1,401	400	600	1,000	200			1,200	
2844	610 Supplies	200	300	500	1,000	3,000	400	600	1,000	1,500	1,000		3,500	
2844	650 Computer Software				680	680					680		680	
2844	731 New Equipment				1	1							0	
2844	735 Replacement Equipment				1	1				2,800			2,800	
	Total	680	1,020	1,700	9,002	14,114	800	1,200	2,000	6,210	9,000	-	17,210	
	Oper. Of Information Systems	26,593	39,890	66,483	9,011	106,621	27,641	41,462	69,103	34,207	9,001	-	112,311	5,690
														5.34%

Wilton Lyndeborough Cooperative School District		Voted 2009-2010 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	Voted 2009-2010 TOTAL	Proposed 2010-2011 MS (02)	HS (03)	SUBTTL MS/HS	FRES (11)	LCS (12)	SAU (01)	Proposed 2010-2011 TOTAL	\$ % Dif.
Building Acquisition/Construction															
4300	330 Architectural/Engineering Fees														
	Acquisition/Construction Totals														
Debt Service															
5110	910 Principal on Debt	130,000	195,000	325,000			325,000	130,000	195,000	325,000				325,000	
5120	830 Interest on Debt	71,243	106,864	178,107			178,107	64,418	96,626	161,044				161,044	
	Debt Service Totals	201,243	301,864	503,107			503,107	194,418	291,626	486,044				486,044	(17,063)
Fund Transfers															
5221	930 Transfer to Food Service	94,500	141,750	236,250			236,250	82,034	123,052	205,086				205,086	
	Fund Transfer Totals	94,500	141,750	236,250			236,250	82,034	123,052	205,086				205,086	
	Operating Budget Grand Total	2,229,836	3,799,993	6,029,830	3,329,906	1,439,631	10,799,367	1,996,673	3,704,464	5,701,137	3,036,370	1,408,644	852,153	10,961,230	(31,164)
															-13.19%
															161,863
															1.50%
Separately Voted Reserve Accounts															
4300	330 Building Evaluation Warrant Antic														
4500	450 Facilities Acq. & Construction (P														
4600	735 Boiler Replacement Warrant														
5210	930 Trfo General Fund from Cap Re				45,000		45,000								
5222	930 Transfer to Special Revenue Fur														
5230	930 Transfer to Capital Project Fund														
5251	930 Transfer to Capital Reserve W/L	32,000	48,000	80,000	50,000	22,000	152,000								
5300	900 Deficit Appropriation														
	Reserve account totals	32,000	48,000	80,000	95,000	22,000	197,000								
	FEDERAL FUNDS														
	IDEA														
	PRESCHOOL						198,000							161,676	
	TITLE 1						4,000							2,477	
	ARRA (IDEA/PRESCHOOL)						80,987							90,090	
														35,000	
														289,243	
	Grand Total	2,261,836	3,847,993	6,109,830	3,424,906	1,481,631	11,279,364	1,996,673	3,704,464	5,701,137	3,036,370	1,408,644	1,274,396	11,383,473	104,119
															0.92%



3 4677 00133067 4

MENT

911 Emergency or 654-9452

WILTON FIRE DEPARTMENT

911 Emergency or 654-6758

WILTON AMBULANCE

911 Emergency or 654-2222

WILTON TOWN OFFICE

654-9451

Web site address: www.ci.wilton.nh.us

Office Hours:

Monday, Tuesday & Friday

9:00 – 4:00

Wednesday

Closed

Thursday

9:00 – 7:00

Board of Selectmen meet Monday Nights

6:30

BUILDING INSPECTOR

654-3960

Office Hours:

Monday, Tuesday, Thursday & Friday

9:00 – 12:00 &

Thursday Nights

5:00 – 7:00

FLORENCE RIDEOUT ELEMENTARY SCHOOL

654-6714

Web site address: <http://florencerideout.net>

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

654-6123

Web site address: <http://www.wlcwarriors.net>

WILTON SUPERINTENDENT OF SCHOOLS

878-8100

WILTON RECYCLING CENTER

654-6150

Recycle Hours:

Saturday

9:00 – 5:00

Sunday

8:00 – 11:45

Tuesday

7:30 – 5:00

Thursday

9:00 – 5:00

Monday, Wednesday & Friday

Closed

WILTON PUBLIC & GREGG FREE LIBRARY

654-2581

Web site address: <http://wiltonlibrarynh.org>

Library Hours:

Tuesday & Wednesday

11:00 – 7:00

Thursday

9:30 – 7:00

Friday

11:00 – 5:00

Saturday

9:00 – 2:00 Sept – June

9:00 – 12:00 July & August

Sunday & Monday

Closed

WILTON-LYNDEBOROUGH YOUTH CENTER (summer only)

654-6053

Please note all hours subject to change.